

May 2023

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.2%
Amber ● > 4% to ≤ 4.2%
Green ● ≤ 4%

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Acute Care

NSP KPI Overview								Reporting Period May 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Discharge Activity													
A3	Inpatient	M-1M	610,014	634,115	210,142	209,850	-0.1%	192,586	9.0%	49,699	56,163	51,491	
A4	Inpatient Weighted Units	M-1M	628,617	645,931	209,917	207,482	-1.2%	200,146	3.7%	49,182	55,006	49,210	
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	368,442	380,810	3.4%	348,626	9.2%	91,388	105,108	87,998	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	359,275	375,733	4.6%	345,242	8.8%	91,655	103,825	85,230	
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	578,584	590,660	2.1%	541,212	9.1%	141,087	161,271	139,489	
A12	Emergency inpatient discharges	M-1M	434,870	455,111	152,533	150,565	-1.3%	137,776	9.3%	35,609	39,976	36,477	
A13	Elective inpatient discharges	M-1M	76,518	83,582	26,327	27,754	5.4%	22,851	21.5%	6,689	7,951	7,291	
A14	Maternity inpatient discharges	M-1M	98,626	95,422	31,282	31,531	0.8%	31,959	-1.3%	7,401	8,236	7,723	
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	45,310	46,769	3.2%	41,481	12.7%	10,889	12,656	11,416	
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	74,380	76,023	2.2%	70,840	7.3%	18,277	20,797	17,375	
A132	Level of GI scope activity	M-1M	104,703	98,620	32,133	33,549	4.4%	32,746	2.5%	8,477	9,446	6,895	
A133	Level of dialysis activity	M-1M	189,588	188,859	61,273	58,712	-4.2%	61,043	-3.8%	14,618	16,487	11,531	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	230,084	224,361	72,460	69,588	-4.0%	71,311	-2.4%	17,535	18,825	13,564	
Emergency Care													
A9	New ED attendances	M	1,356,568	1,350,913	558,876	554,657	-0.8%	554,237	0.1%	102,705	117,188	110,039	121,325
A10	Return ED attendances	M	112,003	112,963	46,730	48,029	2.8%	45,124	6.4%	8,799	10,251	9,417	10,875
A94	Injury unit attendances	M	147,419	154,816	64,048	67,701	5.7%	57,978	16.8%	12,007	13,830	13,651	16,540
A95	Other emergency presentations	M	49,354	47,844	19,796	20,987	6.0%	19,882	5.6%	3,925	4,383	3,955	4,472
Births													
A17	Total no. of births	M	54,539	54,552	22,571	21,858	-3.2%	22,076	-1.0%	4,045	4,558	4,173	4,531
Outpatients													
A15	No. of new and return outpatient attendances	M	3,410,687	3,389,402	1,399,671	1,503,954	7.5%	1,389,803	8.2%	282,473	323,791	269,256	327,120
A136	No. of new outpatient attendances	M	946,581	933,878	385,649	421,690	9.3%	379,829	11.0%	79,631	91,972	74,834	92,648
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.5	-0.0%	2.6	-2.6%	2.5	2.5	2.5	2.4
Activity Based Funding (MFTP) model													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	55.5%	-44.1%	54.1%	3.3%	55.1%	51.8%	58.3%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	66.3%	-26.4%	66.3%	-0.0%	68.0%	66.9%	66.4%	66.3%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	77.3%	-14.1%	76.3%	1.3%	78.3%	78.0%	77.8%	77.3%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	60.4%	-32.9%	53.4%	13.1%	61.8%	61.1%	60.1%	60.4%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	76.7%	-14.7%	71.8%	6.9%	75.3%	75.8%	76.4%	76.7%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	82.0%	-8.8%	73.6%	11.5%	79.6%	80.9%	81.7%	82.0%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	68.4%	-19.5%	68.6%	-0.3%	70.5%	70.9%	66.7%	68.4%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	75.6%	-11.1%	74.2%	1.9%	75.3%	75.7%	74.9%	75.6%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	64.1%	-24.6%			61.2%	60.2%	60.0%	64.1%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	60.7%	-28.6%			61.1%	60.4%	60.8%	60.7%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	61.1%	-6.0%	47.1%	29.7%	58.3%	60.5%	61.0%	61.1%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	627		1,026	-38.9%	96	24	137	203
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	95.5%	0.5%	83.6%	14.2%	94.0%	94.2%	94.9%	95.5%

NSP KPI Overview								Reporting Period May 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	56.2%	-19.7%	58.3%	-3.7%	55.9%	54.5%	55.5%	57.5%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	72.8%	-14.4%	74.5%	-2.4%	72.7%	71.6%	72.2%	73.8%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.3%	11.8%	7.4%	-1.9%	7.0%	7.9%	7.7%	7.6%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	95.1%	-1.9%	96.0%	-0.9%	95.2%	94.7%	95.3%	95.5%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	35.2%	-63.0%	36.4%	-3.4%	35.6%	34.4%	34.6%	36.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	52.6%	-46.9%	53.5%	-1.7%	53.3%	50.9%	52.4%	54.2%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	88.8%	-10.3%	90.0%	-1.3%	89.2%	87.7%	89.5%	89.7%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.2	7.8%	5.2	0.4%	5.1	5.2	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.8	≤7.0	≤7.0	7.7	10.1%	7.8	-1.7%	7.6	7.5	7.5	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.3%	-16.9%	61.4%	1.5%	62.2%	59.4%	64.1%	61.9%
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	31.6%	-29.9%	28.1%	12.5%	31.6%	32.1%	32.3%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.6%	4.8%	11.2%	4.3%	11.9%	11.5%	11.3%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.5	-10.4%			4.2	4.5	4.5	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	6.8	13.7%			6.6	6.7	6.7	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	79.8%	-3.2%	79.7%	0.1%	80.2%	81.0%	76.1%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	50.1%	-16.5%	48.7%	2.9%	50.0%	48.3%	44.7%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.5%	-23.7%	1.7%	-12.8%	1.5%	1.5%	1.4%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤52,850	83,598	58.2%	84,134	-0.6%	15,487	18,086	16,627	16,383
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	496	41.7%	551	-10.0%	596	604	575	496

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	-2.4%	1.0	-18.0%	0.9	0.7	0.8	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.1	3.9%	2.0	2.3%	1.9	2.3	2.0	2.0
A105	No. of new cases of CPE	M	872			346		283	22.3%	57	64	80	61
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.7		12.5	-14.0%	9.9	10.5	10.7	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			14.7		26.4	-44.4%	9.1	20.2	17.1	11.9
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	2.8	-5.6%	2.8	2.8%	2.8	2.9		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.7%	100%	100%	83.0%	-17.0%	92.6%	-10.4%	93.3%	86.7%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	89.5%	-10.5%	100.0%	-10.5%	94.7%	89.5%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	84.0%	-11.6%	70.3%	19.4%	89.2%	83.2%	84.1%	81.0%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,235	19,600	8,139	10,893	33.8%	10,917	-0.2%	1,947	2,246	1,811	2,451
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,840	18,620	7,734	9,186	18.8%	7,240	26.9%	1,749	1,873	1,577	2,004
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	84.3%	-11.2%	66.3%	27.2%	89.8%	83.4%	87.1%	81.8%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,140	22,500	9,344	8,173	-12.5%	7,312	11.8%	1,574	1,895	1,338	1,687
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	8,879	5,605	-36.9%	3,436	63.1%	1,075	1,376	964	1,139
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	68.6%	-27.8%	47.0%	45.9%	68.3%	72.6%	72.0%	67.5%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	1,539	1,903	23.7%	1,750	8.7%	382	384	349	403
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	1,459	1,562	7.1%	1,562	0.0%	344	302	253	320
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	82.1%	-13.6%	89.3%	-8.0%	90.1%	78.6%	72.5%	79.4%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	1,286	2,121	64.9%	2,010	5.5%	392	419	387	470
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	1,159	1,775	53.1%	1,520	16.8%	333	362	313	370
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	83.7%	-7.0%	75.6%	10.7%	84.9%	86.4%	80.9%	78.7%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	2,162	2,563	18.5%	2,299	11.5%	477	587	440	530
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	1,944	1,594	-18.0%	1,703	-6.4%	299	370	274	320
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.2%	-30.9%	74.1%	-16.0%	62.7%	63.0%	62.3%	60.4%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period May 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	610,014	628,617	634,115	645,931	210,142	209,917	209,850	207,482	-0.1%	-1.2%	192,586	200,146	9.0%	3.7%	49,699	49,182	56,163	55,006	51,491	49,210
Children's Health Ireland	M-1M	23,105	30,464	24,886	29,600	8,461	9,787	8,027	9,593	-5.1%	-2.0%	6,987	9,147	14.9%	4.9%	1,932	2,579	2,123	2,359	1,934	2,189
Dublin Midlands Hospital Group	M-1M	92,036	105,363	94,947	111,514	31,083	35,797	31,305	35,080	0.7%	-2.0%	28,631	33,364	9.3%	5.1%	7,382	8,139	8,334	9,527	7,721	8,196
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	5,360	3,118	5,619	3,026	4.8%	-3.0%	5,388	2,885	4.3%	4.9%	1,337	664	1,432	832	1,352	736
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	4,678	2,219	4,288	2,024	-8.3%	-8.8%	4,347	2,113	-1.4%	-4.2%	1,043	484	1,128	528	1,000	453
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	3,730	3,409	4,248	3,775	13.9%	10.7%	3,687	3,707	15.2%	1.8%	983	868	1,145	1,002	1,046	875
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	3,593	3,316	3,380	3,230	-5.9%	-2.6%	2,881	2,737	17.3%	18.0%	815	842	951	861	880	723
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	7,321	14,151	7,381	13,690	0.8%	-3.3%	6,687	13,054	10.4%	4.9%	1,756	3,127	1,945	3,757	1,807	3,213
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	443	916	337	677	-23.9%	-26.1%	337	771	0.0%	-12.2%	81	167	111	223	72	140
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	5,958	8,668	6,052	8,658	1.6%	-0.1%	5,304	8,097	14.1%	6.9%	1,367	1,987	1,622	2,324	1,564	2,056
Ireland East Hospital Group	M-1M	124,928	133,496	133,656	141,921	44,249	45,482	43,113	43,347	-2.6%	-4.7%	39,817	42,925	8.3%	1.0%	10,247	10,218	11,304	11,418	10,633	10,063
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	8,158	13,586	7,347	12,218	-9.9%	-10.1%	6,917	12,412	6.2%	-1.6%	1,750	2,946	2,001	3,350	1,782	2,982
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	6,199	3,679	6,353	3,247	2.5%	-11.7%	5,562	3,193	14.2%	1.7%	1,498	765	1,713	862	1,633	789
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	4,086	2,631	3,960	2,718	-3.1%	3.3%	4,038	2,739	-1.9%	-0.8%	877	561	1,050	744	984	651
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	855	1,843	971	1,699	13.6%	-7.8%	729	1,415	33.2%	20.1%	226	405	256	426	248	371
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	181	1,370	164	1,419	-9.4%	3.6%	148	1,222	10.8%	16.1%	34	273	54	477	38	302
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	1,561	1,225	2,354	1,920	50.8%	56.7%	1,388	1,310	69.6%	46.6%	546	431	627	496	628	459
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	719	685	778	608	8.2%	-11.2%	680	625	14.4%	-2.7%	196	152	205	162	174	132
St. Columcille's Hospital	M-1M	7,191	3,444	8,332	3,598	2,597	1,266	2,741	1,032	5.5%	-18.5%	2,151	1,155	27.4%	-10.6%	639	270	754	264	586	220
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	6,429	3,818	6,355	3,968	-1.2%	3.9%	5,612	3,546	13.2%	11.9%	1,440	870	1,774	1,104	1,596	960
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	1,050	1,046	1,019	1,096	-3.0%	4.8%	931	968	9.5%	13.2%	241	325	282	261	254	261
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	7,414	10,767	7,063	10,041	-4.7%	-6.7%	6,947	10,545	1.7%	-4.8%	1,615	2,274	1,871	2,415	1,833	2,429
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	5,000	3,566	4,008	3,381	-19.8%	-5.2%	4,714	3,795	-15.0%	-10.9%	1,185	946	717	857	877	507
RCSI Hospitals Group	M-1M	96,723	101,703	99,121	103,061	32,653	33,127	33,335	32,760	2.1%	-1.1%	30,525	32,584	9.2%	0.5%	7,833	7,447	8,960	8,505	8,077	7,705
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	8,794	15,353	8,356	13,377	-5.0%	-12.9%	7,778	13,787	7.4%	-3.0%	1,959	2,925	2,255	3,337	2,072	3,281
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	4,804	3,097	5,220	3,371	8.7%	8.8%	4,175	2,865	25.0%	17.7%	1,286	792	1,419	853	1,272	848
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	4,910	5,045	4,869	5,729	-0.8%	13.6%	4,811	5,191	1.2%	10.4%	1,135	1,275	1,349	1,497	1,111	1,304
Louth County Hospital	M-1M	6	6	8	10	7	7	7	7	0.0%	0.0%	2	2	250.0%	250.0%	1	1	4	4	1	1
Monaghan Hospital	M-1M		0	24	2	8	2	2	1	-75.0%	-50.0%		0			1	0	1	1		
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	9,905	6,831	10,720	7,189	8.2%	5.2%	9,657	7,292	11.0%	-1.4%	2,508	1,721	2,879	1,976	2,577	1,612
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	4,227	2,792	4,161	3,086	-1.6%	10.5%	4,102	3,447	1.4%	-10.5%	943	733	1,053	837	1,044	659
Saolta University Health Care Group	M-1M	107,977	95,430	110,391	98,255	36,771	32,410	36,441	32,271	-0.9%	-0.4%	33,150	29,659	9.9%	8.8%	8,719	7,558	9,572	8,541	8,933	8,152
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	11,793	14,222	11,925	13,904	1.1%	-2.2%	10,992	12,525	8.5%	11.0%	2,827	3,197	3,157	3,832	3,014	3,567
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	8,547	6,170	8,438	6,396	-1.3%	3.7%	8,014	5,816	5.3%	10.0%	2,083	1,517	2,185	1,648	2,000	1,611
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	6,761	4,613	5,975	3,924	-11.6%	-14.9%	5,460	4,101	9.4%	-4.3%	1,373	917	1,519	1,019	1,421	933
Portlincula University Hospital	M-1M	11,134	7,769	11,349	7,501	3,667	2,436	4,038	2,777	10.1%	14.0%	3,412	2,434	18.3%	14.1%	974	676	1,085	712	1,000	702
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	506	496	625	546	23.5%	10.1%	473	487	32.1%	12.1%	147	126	173	136	147	123
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	5,497	4,473	5,440	4,724	-1.0%	5.6%	4,799	4,296	13.4%	10.0%	1,315	1,125	1,453	1,194	1,351	1,216

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period May 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,628	116,059	109,738	113,760	36,505	37,233	36,767	38,934	0.7%	4.6%	33,895	37,456	8.5%	3.9%	8,685	9,533	10,259	10,406	9,041	9,183
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	1,427	965	1,518	978	6.4%	1.3%	1,354	964	12.1%	1.5%	370	236	407	292	356	195
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	13,568	15,070	13,083	16,656	-3.6%	10.5%	12,815	15,810	2.1%	5.4%	3,127	3,964	3,582	4,460	3,234	4,010
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	203	363	347	621	70.9%	71.1%	216	389	60.6%	59.6%	78	146	93	169	96	162
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	1,441	747	1,297	603	-10.0%	-19.3%	1,215	527	6.7%	14.4%	298	133	326	155	289	141
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	3,372	3,949	3,095	4,249	-8.2%	7.6%	2,810	3,918	10.1%	8.4%	812	1,169	810	1,036	698	971
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	1,250	1,732	1,417	2,048	13.4%	18.2%	1,297	1,743	9.3%	17.5%	371	562	390	569	323	458
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	4,445	3,469	4,115	3,034	-7.4%	-12.5%	3,705	3,136	11.1%	-3.3%	979	864	1,128	703	1,074	690
UH Kerry	M-1M	13,444	11,027	12,370	9,765	4,074	3,233	4,739	3,179	16.3%	-1.7%	4,351	3,614	8.9%	-12.0%	1,130	742	1,323	857	1,146	696
UH Waterford	M-1M	19,375	22,809	19,984	23,499	6,725	7,705	7,156	7,566	6.4%	-1.8%	6,132	7,355	16.7%	2.9%	1,520	1,717	2,200	2,165	1,825	1,860
UL Hospitals Group	M-1M	59,617	46,102	61,376	47,820	20,420	16,081	20,862	15,497	2.2%	-3.6%	19,581	15,011	6.5%	3.2%	4,901	3,708	5,611	4,250	5,152	3,722
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	655	1,054	691	992	5.5%	-5.9%	543	730	27.3%	35.9%	163	253	203	324	163	239
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	2,701	1,063	2,996	855	10.9%	-19.6%	2,809	814	6.7%	5.0%	681	206	785	225	721	191
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	1,058	429	1,550	636	46.5%	48.3%	871	441	78.0%	44.2%	362	144	394	158	373	125
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	1,759	1,310	1,845	1,116	4.9%	-14.8%	1,514	934	21.9%	19.5%	448	270	507	327	474	299
UH Limerick	M-1M	34,432	31,072	35,568	31,394	11,972	10,666	11,609	10,347	-3.0%	-3.0%	11,523	10,376	0.7%	-0.3%	2,734	2,474	3,182	2,824	2,866	2,487
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	2,275	1,559	2,171	1,551	-4.6%	-0.5%	2,321	1,716	-6.5%	-9.6%	513	361	540	392	555	381

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period May 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,112,099	1,104,499	1,128,411	1,099,027	368,442	359,275	380,810	375,733	3.4%	4.6%	348,626	345,242	9.2%	8.8%	91,388	91,655	105,108	103,825	87,998	85,230
Children's Health Ireland	M-1M	26,093	38,038	25,634	36,744	8,695	12,340	9,270	13,435	6.6%	8.9%	8,336	12,124	11.2%	10.8%	2,204	3,260	2,514	3,722	2,304	3,096
Dublin Midlands Hospital Group	M-1M	232,221	201,398	241,495	198,842	78,163	64,719	77,817	68,123	-0.4%	5.3%	71,639	62,675	8.6%	8.7%	18,623	16,685	21,544	18,923	17,740	14,914
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	2,215	2,005	2,435	2,418	9.9%	20.6%	2,245	2,147	8.5%	12.6%	590	623	669	695	535	546
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	1,643	1,540	1,806	1,868	9.9%	21.3%	1,551	1,480	16.4%	26.2%	498	572	582	630	370	356
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	8,791	7,635	8,361	7,609	-4.9%	-0.3%	8,386	7,495	-0.3%	1.5%	2,228	2,168	2,534	2,278	1,422	1,114
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	2,133	2,553	2,478	2,854	16.2%	11.8%	2,147	2,655	15.4%	7.5%	657	777	750	845	620	718
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	18,931	20,362	21,787	23,587	15.1%	15.8%	18,322	20,538	18.9%	14.8%	5,188	5,629	5,918	6,467	4,983	5,271
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	27,218	12,785	23,208	9,112	-14.7%	-28.7%	21,897	9,395	6.0%	-3.0%	5,296	2,231	6,295	2,399	5,614	1,888
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	17,232	17,839	17,742	20,675	3.0%	15.9%	17,091	18,965	3.8%	9.0%	4,166	4,685	4,796	5,609	4,196	5,021
Ireland East Hospital Group	M-1M	213,895	225,839	216,807	226,737	71,129	73,879	73,379	75,618	3.2%	2.4%	68,403	70,785	7.3%	6.8%	17,644	19,083	20,119	20,620	17,150	16,806
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	22,996	21,938	22,395	22,386	-2.6%	2.0%	22,222	20,949	0.8%	6.9%	5,261	5,406	6,013	5,974	5,435	5,338
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	2,644	3,279	2,614	3,348	-1.1%	2.1%	2,180	3,333	19.9%	0.5%	640	826	699	914	589	688
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	1,099	1,442	1,126	1,619	2.5%	12.3%	1,067	1,457	5.5%	11.1%	279	398	295	426	260	390
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	3,708	4,969	3,549	4,498	-4.3%	-9.5%	3,151	4,250	12.6%	5.8%	907	1,160	942	1,167	760	906
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	439	147	444	380	1.1%	158.5%	380	332	16.8%	14.5%	109	98	107	97	96	73
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	1,587	2,476	1,839	2,769	15.9%	11.8%	1,433	1,985	28.3%	39.5%	493	778	532	842	441	633
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	5,411	6,594	6,492	6,175	20.0%	-6.4%	5,544	6,203	17.1%	-0.5%	1,533	1,545	1,784	1,609	1,431	1,255
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	1,151	2,080	1,235	1,601	7.3%	-23.0%	1,129	1,810	9.4%	-11.5%	334	435	387	554	241	313
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	3,148	3,305	3,405	3,796	8.2%	14.9%	3,026	3,336	12.5%	13.8%	861	983	910	1,044	800	888
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	1,885	2,511	1,610	2,240	-14.6%	-10.8%	1,642	2,172	-1.9%	3.1%	359	490	497	720	361	586
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	23,633	20,889	24,348	21,883	3.0%	4.8%	23,226	20,772	4.8%	5.3%	5,803	5,578	6,768	6,118	5,732	4,601
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	3,428	4,249	4,322	4,923	26.1%	15.9%	3,403	4,186	27.0%	17.6%	1,065	1,386	1,185	1,155	1,004	1,135
RCSI Hospitals Group	M-1M	171,693	161,871	183,532	171,823	59,426	56,005	58,821	56,253	-1.0%	0.4%	54,009	50,856	8.9%	10.6%	13,930	13,310	16,384	15,762	13,721	13,083
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	33,991	30,867	32,346	28,243	-4.8%	-8.5%	31,135	26,589	3.9%	6.2%	7,638	6,628	9,032	7,919	7,437	6,422
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	5,326	4,454	5,933	5,264	11.4%	18.2%	5,269	4,592	12.6%	14.6%	1,317	1,141	1,693	1,543	1,539	1,414
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	4,677	5,747	5,076	7,209	8.5%	25.4%	4,495	6,445	12.9%	11.9%	1,253	1,791	1,435	2,017	1,293	1,834
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	3,244	3,923	3,143	4,070	-3.1%	3.7%	2,586	3,470	21.5%	17.3%	751	971	884	1,162	652	881
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	2,994	2,150	2,256	1,976	-24.6%	-8.1%	1,830	1,646	23.3%	20.0%	598	549	555	460	437	353
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	5,291	5,044	5,571	5,396	5.3%	7.0%	4,827	4,582	15.4%	17.8%	1,342	1,289	1,564	1,520	1,295	1,222
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	3,903	3,820	4,496	4,095	15.2%	7.2%	3,867	3,532	16.3%	15.9%	1,031	941	1,221	1,141	1,068	957
Saolta University Health Care Group	M-1M	193,994	187,523	195,443	184,006	63,487	59,964	67,813	64,532	6.8%	7.6%	61,082	58,797	11.0%	9.8%	16,238	15,434	18,424	17,643	15,996	15,099
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	27,483	24,867	30,925	29,037	12.5%	16.8%	27,203	25,920	13.7%	12.0%	7,407	6,921	8,396	7,848	7,265	6,841
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	10,897	10,870	11,118	11,315	2.0%	4.1%	10,071	10,021	10.4%	12.9%	2,734	2,796	3,047	3,188	2,648	2,665
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	8,666	7,906	8,626	6,874	-0.5%	-13.1%	8,135	7,030	6.0%	-2.2%	2,107	1,747	2,175	1,721	1,991	1,439
Portlunula University Hospital	M-1M	8,356	10,456	8,320	9,064	2,821	3,030	2,966	3,741	5.1%	23.5%	2,473	3,093	19.9%	21.0%	723	882	831	1,074	727	927
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	2,313	2,474	3,164	2,919	36.8%	18.0%	2,229	2,372	41.9%	23.1%	790	736	848	799	734	663
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	11,307	10,817	11,014	10,646	-2.6%	-1.6%	10,971	10,361	0.4%	2.8%	2,477	2,352	3,127	3,013	2,631	2,564

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period May 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	208,891	218,585	197,909	211,293	66,583	70,337	70,962	72,958	6.6%	3.7%	65,537	69,079	8.3%	5.6%	17,250	17,776	19,754	20,061	15,412	15,848
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	666	827	914	1,104	37.2%	33.5%	546	697	67.4%	58.4%	237	270	236	295	228	252
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	22,822	21,506	25,274	23,858	10.7%	10.9%	23,560	22,783	7.3%	4.7%	6,586	5,998	7,160	6,856	4,220	4,368
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	318	790	310	840	-2.5%	6.3%	289	773	7.3%	8.7%	88	217	73	181	89	240
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	1,980	2,942	2,165	3,082	9.3%	4.8%	1,845	2,725	17.3%	13.1%	508	666	606	890	535	760
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	8,650	9,594	8,682	9,619	0.4%	0.3%	8,498	9,513	2.2%	1.1%	1,962	2,164	2,477	2,690	2,033	2,274
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	10,110	10,854	11,478	13,049	13.5%	20.2%	10,515	11,868	9.2%	10.0%	2,643	3,031	3,274	3,713	2,749	2,908
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	2,123	2,255	1,935	2,030	-8.9%	-10.0%	1,989	2,176	-2.7%	-6.7%	507	596	579	583	494	455
UH Kerry	M-1M	19,818	18,996	20,954	21,848	6,928	7,310	7,165	6,588	3.4%	-9.9%	6,144	5,801	16.6%	13.6%	1,675	1,623	1,946	1,821	1,797	1,588
UH Waterford	M-1M	38,725	41,353	38,274	42,673	12,986	14,259	13,039	12,788	0.4%	-10.3%	12,151	12,743	7.3%	0.4%	3,044	3,211	3,403	3,032	3,267	3,003
UL Hospitals Group	M-1M	65,312	71,245	67,591	69,582	20,959	22,031	22,748	24,814	8.5%	12.6%	19,620	20,926	15.9%	18.6%	5,499	6,107	6,369	7,094	5,675	6,384
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	1,383	2,296	1,383	2,851	0.0%	24.2%	1,008	1,946	37.2%	46.5%	370	775	387	803	326	693
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	1,305	1,441	1,616	1,864	23.8%	29.4%	1,128	1,401	43.3%	33.0%	408	469	486	598	431	527
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	2,160	2,908	2,455	3,553	13.7%	22.2%	1,902	2,829	29.1%	25.6%	561	799	757	1,124	642	926
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	1,317	1,956	1,637	2,410	24.3%	23.2%	1,220	1,873	34.2%	28.7%	420	661	470	700	410	640
UH Limerick	M-1M	46,056	41,771	48,987	43,738	14,794	13,430	15,657	14,136	5.8%	5.3%	14,361	12,875	9.0%	9.8%	3,740	3,403	4,269	3,869	3,866	3,598
UMH Limerick	M-1M	1	2									1	2								

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	434,870	455,111	152,533	150,565	-1.3%	137,776	9.3%	38,503	35,609	39,976	36,477
Children's Health Ireland	M-1M	18,286	19,814	6,728	6,448	-4.1%	5,470	17.9%	1,677	1,572	1,687	1,515
Dublin Midlands Hospital Group	M-1M	62,845	65,373	21,755	21,585	-0.8%	19,481	10.8%	5,466	5,061	5,742	5,316
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	393	619	57.5%	551	12.3%	167	131	159	162
MRH Portlaoise	M-1M	8,912	9,720	3,422	2,911	-14.9%	2,864	1.6%	771	722	759	659
MRH Tullamore	M-1M	10,313	10,219	3,214	3,741	16.4%	3,240	15.5%	977	884	990	890
Naas General Hospital	M-1M	8,886	9,616	3,457	3,215	-7.0%	2,730	17.8%	717	764	902	832
St. James's Hospital	M-1M	17,632	18,539	5,997	5,922	-1.3%	5,437	8.9%	1,525	1,400	1,545	1,452
St. Luke's Radiation Oncology Network	M-1M	65	166	60	26	-56.7%	30	-13.3%	7	5	5	9
Tallaght University Hospital	M-1M	15,105	15,887	5,212	5,151	-1.2%	4,629	11.3%	1,302	1,155	1,382	1,312
Ireland East Hospital Group	M-1M	86,400	91,912	30,592	29,459	-3.7%	27,624	6.6%	7,686	7,103	7,619	7,051
Mater Misericordiae University Hospital	M-1M	17,486	19,913	6,550	5,691	-13.1%	5,562	2.3%	1,426	1,376	1,558	1,331
MRH Mullingar	M-1M	11,254	11,758	3,965	3,962	-0.1%	3,520	12.6%	989	929	1,077	967
National Maternity Hospital	M-1M	1,262	1,111	352	429	21.9%	428	0.2%	112	90	125	102
National Orthopaedic Hospital Cappagh	M-1M	10	30	12	3	-75.0%	1	200.0%	1		2	
Our Lady's Hospital Navan	M-1M	3,958	3,780	1,219	1,911	56.8%	1,226	55.9%	455	446	499	511
Royal Victoria Eye and Ear Hospital	M-1M	601	672	223	237	6.3%	195	21.5%	65	59	56	57
St. Columcille's Hospital	M-1M	7,020	8,149	2,539	2,698	6.3%	2,095	28.8%	751	631	742	574
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	5,438	5,411	-0.5%	4,689	15.4%	1,313	1,214	1,522	1,362
St. Michael's Hospital	M-1M	2,256	2,138	747	803	7.5%	709	13.3%	219	181	221	182
St. Vincent's University Hospital	M-1M	16,494	16,505	5,560	5,462	-1.8%	5,411	0.9%	1,373	1,230	1,419	1,440
Wexford General Hospital	M-1M	11,213	11,964	3,987	2,852	-28.5%	3,788	-24.7%	982	947	398	525
RCSI Hospitals Group	M-1M	67,572	69,681	23,188	23,783	2.6%	21,460	10.8%	6,143	5,567	6,386	5,687
Beaumont Hospital	M-1M	20,135	21,261	7,110	6,841	-3.8%	6,443	6.2%	1,764	1,576	1,825	1,676
Cavan General Hospital	M-1M	10,299	10,482	3,525	3,953	12.1%	2,966	33.3%	948	953	1,087	965
Connolly Hospital	M-1M	12,763	13,451	4,432	4,267	-3.7%	4,274	-0.2%	1,143	991	1,162	971
Monaghan Hospital	M-1M		12	4								
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	7,524	8,182	8.7%	7,248	12.9%	2,124	1,939	2,162	1,957
Rotunda Hospital	M-1M	1,815	1,625	593	540	-8.9%	529	2.1%	164	108	150	118
Saolta University Health Care Group	M-1M	79,310	82,506	27,944	26,601	-4.8%	24,463	8.7%	6,941	6,317	6,859	6,484
Galway University Hospitals	M-1M	22,722	24,134	8,348	7,929	-5.0%	7,145	11.0%	1,951	1,899	2,041	2,038
Letterkenny University Hospital	M-1M	21,045	21,067	6,904	6,704	-2.9%	6,538	2.5%	1,762	1,648	1,726	1,568
Mayo University Hospital	M-1M	15,262	15,885	5,554	4,867	-12.4%	4,454	9.3%	1,442	1,062	1,214	1,149
Portiuncula University Hospital	M-1M	7,441	7,993	2,555	2,676	4.7%	2,274	17.7%	651	644	721	660
Roscommon University Hospital	M-1M	849	917	294	311	5.8%	262	18.7%	82	81	88	60
Sligo University Hospital	M-1M	11,991	12,510	4,289	4,114	-4.1%	3,790	8.5%	1,053	983	1,069	1,009

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	73,321	77,339	26,006	25,984	-0.1%	23,685	9.7%	6,253	6,086	7,254	6,391
Bantry General Hospital	M-1M	4,144	4,036	1,388	1,490	7.3%	1,336	11.5%	380	364	396	350
Cork University Hospital	M-1M	24,318	25,401	8,682	8,213	-5.4%	8,032	2.3%	1,945	2,003	2,246	2,019
Mallow General Hospital	M-1M	3,333	4,069	1,343	1,230	-8.4%	1,049	17.3%	364	288	306	272
Mercy University Hospital	M-1M	6,215	7,518	2,502	2,221	-11.2%	2,032	9.3%	589	575	571	486
South Infirmary Victoria University Hospital	M-1M	793	737	233	288	23.6%	247	16.6%	79	63	74	72
Tipperary University Hospital	M-1M	9,649	10,990	3,573	3,414	-4.5%	2,935	16.3%	785	800	945	884
UH Kerry	M-1M	9,874	9,209	3,047	3,587	17.7%	3,216	11.5%	875	846	999	867
UH Waterford	M-1M	14,995	15,379	5,238	5,541	5.8%	4,838	14.5%	1,236	1,147	1,717	1,441
UL Hospitals Group	M-1M	47,136	48,486	16,320	16,701	2.3%	15,593	7.1%	4,337	3,903	4,429	4,032
Croom Orthopaedic Hospital	M-1M	519	671	266	235	-11.7%	173	35.8%	104	41	49	41
Ennis Hospital	M-1M	8,649	8,442	2,692	2,992	11.1%	2,799	6.9%	809	680	784	719
Nenagh Hospital	M-1M	3,140	3,143	1,021	1,521	49.0%	858	77.3%	408	357	390	366
St. John's Hospital Limerick	M-1M	3,086	3,498	1,193	1,314	10.1%	1,035	27.0%	337	316	349	312
UH Limerick	M-1M	30,842	31,791	10,867	10,330	-4.9%	10,443	-1.1%	2,594	2,425	2,780	2,531
UMH Limerick	M-1M	900	941	281	309	10.0%	285	8.4%	85	84	77	63

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	76,518	83,582	26,327	27,754	5.4%	22,851	21.5%	5,823	6,689	7,951	7,291
Children's Health Ireland	M-1M	4,818	5,072	1,733	1,577	-9.0%	1,516	4.0%	361	357	436	423
Dublin Midlands Hospital Group	M-1M	10,343	10,536	3,240	3,588	10.7%	3,008	19.3%	775	855	1,033	925
Coombe Women and Infants University Hospital	M-1M	444	539	163	144	-11.7%	121	19.0%	31	42	46	25
MRH Portlaoise	M-1M	353	87	31	129	316.1%	90	43.3%	25	26	45	33
MRH Tullamore	M-1M	1,701	1,714	516	507	-1.7%	447	13.4%	97	99	155	156
Naas General Hospital	M-1M	453	410	123	164	33.3%	143	14.7%	16	51	49	48
St. James's Hospital	M-1M	4,262	4,345	1,312	1,451	10.6%	1,246	16.5%	346	355	398	352
St. Luke's Radiation Oncology Network	M-1M	901	1,171	383	311	-18.8%	307	1.3%	66	76	106	63
Tallaght University Hospital	M-1M	2,229	2,270	712	882	23.9%	654	34.9%	194	206	234	248
Ireland East Hospital Group	M-1M	17,284	20,476	6,557	6,825	4.1%	5,280	29.3%	1,498	1,573	1,930	1,824
Mater Misericordiae University Hospital	M-1M	4,618	5,293	1,582	1,640	3.7%	1,336	22.8%	384	374	436	446
MRH Mullingar	M-1M	881	1,148	396	540	36.4%	243	122.2%	104	134	162	140
National Maternity Hospital	M-1M	273	286	99	86	-13.1%	80	7.5%	23	21	24	18
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	843	968	14.8%	728	33.0%	240	226	254	248
National Rehabilitation Hospital	M-1M	536	600	181	163	-9.9%	148	10.1%	38	34	54	37
Our Lady's Hospital Navan	M-1M	873	1,162	342	443	29.5%	162	173.5%	98	100	128	117
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	496	541	9.1%	485	11.5%	138	137	149	117
St. Columcille's Hospital	M-1M	170	183	58	43	-25.9%	56	-23.2%	11	8	12	12
St. Luke's General Hospital Kilkenny	M-1M	398	619	176	191	8.5%	132	44.7%	29	45	62	55
St. Michael's Hospital	M-1M	707	925	303	216	-28.7%	222	-2.7%	23	60	61	72
St. Vincent's University Hospital	M-1M	4,570	5,266	1,848	1,582	-14.4%	1,517	4.3%	360	377	452	393
Wexford General Hospital	M-1M	581	705	233	412	76.8%	171	140.9%	50	57	136	169
RCSI Hospitals Group	M-1M	9,346	9,872	3,172	3,212	1.3%	2,744	17.1%	654	768	938	850
Beaumont Hospital	M-1M	4,727	5,102	1,684	1,513	-10.2%	1,332	13.6%	305	383	429	396
Cavan General Hospital	M-1M	993	1,154	398	306	-23.1%	297	3.0%	61	78	95	72
Connolly Hospital	M-1M	1,567	1,576	476	600	26.1%	519	15.6%	131	142	187	140
Louth County Hospital	M-1M	6	8		4		2	100%	1	1	1	1
Monaghan Hospital	M-1M		12	4	2	-50.0%				1	1	
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	438	573	30.8%	481	19.1%	119	134	173	147
Rotunda Hospital	M-1M	403	511	167	212	26.9%	113	87.6%	37	29	52	94
Saolta University Health Care Group	M-1M	12,261	14,012	4,139	4,575	10.5%	3,512	30.3%	909	1,147	1,299	1,220
Galway University Hospitals	M-1M	6,509	7,242	2,097	2,214	5.6%	2,033	8.9%	520	508	625	561
Letterkenny University Hospital	M-1M	1,710	1,901	606	627	3.5%	500	25.4%	113	187	175	152
Mayo University Hospital	M-1M	1,444	2,150	653	579	-11.3%	339	70.8%	73	164	176	166
Portlinculla University Hospital	M-1M	344	361	117	120	2.6%	84	42.9%	14	31	30	45
Roscommon University Hospital	M-1M	724	649	212	314	48.1%	211	48.8%	76	66	85	87
Sligo University Hospital	M-1M	1,530	1,709	454	721	58.8%	345	109.0%	113	191	208	209

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	16,013	16,896	5,399	5,708	5.7%	4,868	17.3%	1,249	1,427	1,605	1,427
Bantry General Hospital	M-1M	63	99	36	27	-25.0%	17	58.8%	4	6	11	6
Cork University Hospital	M-1M	5,682	5,795	1,854	1,914	3.2%	1,692	13.1%	448	456	522	488
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	203	338	66.5%	216	56.5%	80	78	93	87
Mallow General Hospital	M-1M	346	398	98	67	-31.6%	166	-59.6%	20	10	20	17
Mercy University Hospital	M-1M	2,462	2,701	870	874	0.5%	777	12.5%	186	237	239	212
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	1,017	1,129	11.0%	1,050	7.5%	254	308	316	251
Tipperary University Hospital	M-1M	815	1,048	329	257	-21.9%	230	11.7%	34	67	69	87
UH Kerry	M-1M	776	879	283	261	-7.8%	209	24.9%	51	70	81	59
UH Waterford	M-1M	1,944	2,148	709	841	18.6%	511	64.6%	172	195	254	220
UL Hospitals Group	M-1M	6,453	6,718	2,087	2,271	8.8%	1,923	18.1%	377	562	710	622
Croom Orthopaedic Hospital	M-1M	1,252	1,180	389	456	17.2%	370	23.2%	58	122	154	122
Ennis Hospital	M-1M	27	35	9	4	-55.6%	9	-55.6%		1	1	2
Nenagh Hospital	M-1M	79	105	37	29	-21.6%	13	123.1%	13	5	4	7
St. John's Hospital Limerick	M-1M	1,609	1,681	564	531	-5.9%	479	10.9%	79	132	158	162
UH Limerick	M-1M	3,480	3,693	1,080	1,250	15.7%	1,050	19.0%	227	302	393	328
UMH Limerick	M-1M	6	24	8	1	-87.5%	2	-50.0%				1

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	98,626	95,422	31,282	31,531	0.8%	31,959	-1.3%	8,171	7,401	8,236	7,723
Children's Health Ireland	M-1M	1					1					
Dublin Midlands Hospital Group	M-1M	18,848	19,038	6,088	6,132	0.7%	6,142	-0.2%	1,627	1,466	1,559	1,480
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	4,804	4,856	1.1%	4,716	3.0%	1,300	1,164	1,227	1,165
MRH Portlaoise	M-1M	3,995	3,930	1,225	1,248	1.9%	1,393	-10.4%	321	295	324	308
Naas General Hospital	M-1M	21	35	13	1	-92.3%	8	-87.5%	1			
St. James's Hospital	M-1M	17	29	12	8	-33.3%	4	100.0%	2	1	2	3
Tallaght University Hospital	M-1M	67	88	34	19	-44.1%	21	-9.5%	3	6	6	4
Ireland East Hospital Group	M-1M	21,244	21,268	7,100	6,828	-3.8%	6,913	-1.2%	1,745	1,571	1,755	1,757
Mater Misericordiae University Hospital	M-1M	69	75	26	16	-38.5%	19	-15.8%	4		7	5
MRH Mullingar	M-1M	5,330	5,401	1,838	1,851	0.7%	1,799	2.9%	416	435	474	526
National Maternity Hospital	M-1M	10,868	10,821	3,635	3,445	-5.2%	3,530	-2.4%	914	766	901	864
St. Columcille's Hospital	M-1M	1										
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	815	753	-7.6%	791	-4.8%	203	181	190	179
St. Vincent's University Hospital	M-1M	73	24	6	19	216.7%	19	0.0%	11	8		
Wexford General Hospital	M-1M	2,355	2,398	780	744	-4.6%	755	-1.5%	197	181	183	183
RCSI Hospitals Group	M-1M	19,805	19,568	6,293	6,340	0.7%	6,321	0.3%	1,668	1,498	1,634	1,540
Beaumont Hospital	M-1M	9			2		3	-33.3%	1		1	
Cavan General Hospital	M-1M	2,783	2,668	881	961	9.1%	912	5.4%	234	255	237	235
Connolly Hospital	M-1M	25	5	2	3	50.0%	18	-83.3%		2	1	
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	1,943	1,965	1.1%	1,928	1.9%	513	435	544	473
Rotunda Hospital	M-1M	10,932	10,856	3,467	3,409	-1.7%	3,460	-1.5%	920	806	851	832
Saolta University Health Care Group	M-1M	16,406	13,873	4,688	5,265	12.3%	5,175	1.7%	1,367	1,255	1,414	1,229
Galway University Hospitals	M-1M	5,827	3,989	1,348	1,782	32.2%	1,814	-1.8%	456	420	491	415
Letterkenny University Hospital	M-1M	3,167	3,022	1,037	1,107	6.8%	976	13.4%	295	248	284	280
Mayo University Hospital	M-1M	2,020	1,646	554	529	-4.5%	667	-20.7%	147	147	129	106
Portiuncula University Hospital	M-1M	3,349	2,995	995	1,242	24.8%	1,054	17.8%	314	299	334	295
Sligo University Hospital	M-1M	2,043	2,221	754	605	-19.8%	664	-8.9%	155	141	176	133
South/South West Hospital Group	M-1M	16,294	15,503	5,100	5,075	-0.5%	5,342	-5.0%	1,280	1,175	1,402	1,218
Bantry General Hospital	M-1M	1	3		9		1	800.0%	1	3	1	4
Cork University Hospital	M-1M	9,536	9,218	3,032	2,956	-2.5%	3,091	-4.4%	747	668	814	727
Mercy University Hospital	M-1M	1	1		1		1	0.0%			1	
Tipperary University Hospital	M-1M	1,526	1,542	543	444	-18.2%	540	-17.8%	115	112	114	103
UH Kerry	M-1M	2,794	2,282	744	891	19.8%	926	-3.8%	214	214	243	220
UH Waterford	M-1M	2,436	2,457	778	774	-0.5%	783	-1.1%	203	178	229	164
UL Hospitals Group	M-1M	6,028	6,172	2,013	1,891	-6.1%	2,065	-8.4%	484	436	472	499
St. John's Hospital Limerick	M-1M		3									
UH Limerick	M-1M	110	84	25	29	16.0%	30	-3.3%	6	7	9	7
UMH Limerick	M-1M	5,917	6,085	1,986	1,862	-6.2%	2,034	-8.5%	478	429	463	492

- Notes
- 1.Data Source HPO HIPE.
 - 2.Targets displayed are ABF Targets.
 - 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 - 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	131,452	138,549	45,310	46,769	3.2%	41,481	12.7%	11,808	10,889	12,656	11,416
Dublin Midlands Hospital Group	M-1M	18,984	19,781	6,468	6,810	5.3%	5,986	13.8%	1,694	1,547	1,881	1,688
Coombe Women and Infants University Hospital	M-1M	42	115	34	20	-41.2%	10	100.0%	4	3	6	7
MRH Portlaoise	M-1M	2,124	2,372	851	694	-18.4%	655	6.0%	186	166	181	161
MRH Tullamore	M-1M	3,873	3,904	1,249	1,488	19.1%	1,179	26.2%	378	346	424	340
Naas General Hospital	M-1M	2,844	3,152	1,052	1,034	-1.7%	892	15.9%	241	221	308	264
St. James's Hospital	M-1M	5,523	5,645	1,812	1,962	8.3%	1,773	10.7%	515	457	519	471
St. Luke's Radiation Oncology Network	M-1M	234	304	94	84	-10.6%	95	-11.6%	16	25	25	18
Tallaght University Hospital	M-1M	4,344	4,289	1,376	1,528	11.0%	1,382	10.6%	354	329	418	427
Ireland East Hospital Group	M-1M	28,426	30,799	10,102	10,007	-0.9%	8,986	11.4%	2,564	2,340	2,627	2,476
Mater Misericordiae University Hospital	M-1M	5,273	5,973	1,968	1,768	-10.2%	1,683	5.1%	443	402	478	445
MRH Mullingar	M-1M	3,153	3,263	1,046	1,154	10.3%	985	17.2%	290	258	296	310
National Maternity Hospital	M-1M	27	92	31	7	-77.4%	9	-22.2%	1	1	2	3
National Orthopaedic Hospital Cappagh	M-1M	341	505	141	177	25.5%	113	56.6%	46	40	50	41
National Rehabilitation Hospital	M-1M	34	35	8	10	25.0%	8	25.0%	2	2	5	1
Our Lady's Hospital Navan	M-1M	1,817	1,843	564	770	36.5%	555	38.7%	171	172	223	204
Royal Victoria Eye and Ear Hospital	M-1M	387	395	120	129	7.5%	130	-0.8%	33	33	33	30
St. Columcille's Hospital	M-1M	2,476	2,797	898	988	10.0%	748	32.1%	260	239	275	214
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	1,437	1,509	5.0%	1,168	29.2%	352	339	418	400
St. Michael's Hospital	M-1M	1,177	1,274	437	407	-6.9%	358	13.7%	96	88	118	105
St. Vincent's University Hospital	M-1M	6,016	6,179	2,113	2,022	-4.3%	1,979	2.2%	528	453	530	511
Wexford General Hospital	M-1M	3,796	4,041	1,339	1,066	-20.4%	1,250	-14.7%	342	313	199	212
RCSI Hospitals Group	M-1M	20,544	21,332	7,069	7,369	4.2%	6,556	12.4%	1,897	1,723	1,985	1,764
Beaumont Hospital	M-1M	7,344	7,755	2,647	2,624	-0.9%	2,343	12.0%	680	646	686	612
Cavan General Hospital	M-1M	3,266	3,233	1,077	1,154	7.1%	991	16.4%	285	265	318	286
Connolly Hospital	M-1M	4,128	4,384	1,451	1,498	3.2%	1,391	7.7%	406	346	417	329
Louth County Hospital	M-1M		2		2						1	1
Monaghan Hospital	M-1M				2					1	1	
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	1,886	2,080	10.3%	1,826	13.9%	525	463	560	532
Rotunda Hospital	M-1M	17	35	7	9	28.6%	5	80.0%	1	2	2	4
Saoilta University Health Care Group	M-1M	24,300	25,343	8,170	8,394	2.7%	7,425	13.1%	2,137	2,022	2,210	2,025
Galway University Hospitals	M-1M	7,166	7,050	2,213	2,472	11.7%	2,232	10.8%	642	583	618	629
Letterkenny University Hospital	M-1M	5,330	5,749	1,849	1,819	-1.6%	1,630	11.6%	451	468	489	411
Mayo University Hospital	M-1M	4,370	4,558	1,504	1,587	5.5%	1,264	25.6%	415	367	421	384
Portiuncula University Hospital	M-1M	2,294	2,703	874	792	-9.4%	712	11.2%	203	187	205	197
Roscommon University Hospital	M-1M	837	894	300	330	10.0%	240	37.5%	78	82	94	76
Sligo University Hospital	M-1M	4,303	4,389	1,430	1,394	-2.5%	1,347	3.5%	348	335	383	328

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	24,610	26,387	8,709	9,056	4.0%	7,852	15.3%	2,216	2,084	2,548	2,208
Bantry General Hospital	M-1M	1,617	1,601	545	597	9.5%	520	14.8%	140	143	171	143
Cork University Hospital	M-1M	6,693	7,334	2,468	2,329	-5.6%	2,176	7.0%	583	566	617	563
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	53	90	69.8%	47	91.5%	20	18	30	22
Mallow General Hospital	M-1M	1,399	1,749	520	535	2.9%	450	18.9%	164	118	129	124
Mercy University Hospital	M-1M	2,721	3,512	1,198	978	-18.4%	871	12.3%	234	248	280	216
South Infirmary Victoria University Hospital	M-1M	761	645	200	262	31.0%	228	14.9%	67	63	70	62
Tipperary University Hospital	M-1M	3,174	3,407	1,072	1,178	9.9%	976	20.7%	277	275	318	308
UH Kerry	M-1M	3,106	2,877	935	1,077	15.2%	991	8.7%	278	253	294	252
UH Waterford	M-1M	5,001	5,100	1,718	2,010	17.0%	1,593	26.2%	453	400	639	518
UL Hospitals Group	M-1M	14,588	14,907	4,792	5,133	7.1%	4,676	9.8%	1,300	1,173	1,405	1,255
Croom Orthopaedic Hospital	M-1M	486	423	141	181	28.4%	149	21.5%	52	39	52	38
Ennis Hospital	M-1M	3,012	2,909	888	1,058	19.1%	974	8.6%	255	238	286	279
Nenagh Hospital	M-1M	1,210	1,201	382	596	56.0%	338	76.3%	166	124	165	141
St. John's Hospital Limerick	M-1M	1,608	1,802	593	627	5.7%	474	32.3%	147	164	165	151
UH Limerick	M-1M	8,272	8,572	2,788	2,671	-4.2%	2,741	-2.6%	680	608	737	646

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	227,063	234,540	74,380	76,023	2.2%	70,840	7.3%	19,574	18,277	20,797	17,375
Dublin Midlands Hospital Group	M-1M	44,004	46,865	14,399	13,670	-5.1%	13,657	0.1%	3,662	3,301	3,715	2,992
Coombe Women and Infants University Hospital	M-1M	44	74	26	19	-26.9%	17	11.8%	1	5	6	7
MRH Portlaoise	M-1M	632	586	199	209	5.0%	171	22.2%	35	62	83	29
MRH Tullamore	M-1M	7,561	7,418	2,489	2,073	-16.7%	2,514	-17.5%	573	567	627	306
Naas General Hospital	M-1M	1,234	1,213	404	393	-2.7%	366	7.4%	80	88	116	109
St. James's Hospital	M-1M	8,225	8,342	2,593	2,959	14.1%	2,650	11.7%	714	702	839	704
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	5,426	4,676	-13.8%	4,660	0.3%	1,425	1,097	1,113	1,041
Tallaght University Hospital	M-1M	10,550	10,245	3,262	3,341	2.4%	3,279	1.9%	834	780	931	796
Ireland East Hospital Group	M-1M	46,741	47,838	15,410	16,079	4.3%	14,826	8.5%	4,069	3,853	4,393	3,764
Mater Misericordiae University Hospital	M-1M	16,266	16,048	5,377	5,203	-3.2%	5,230	-0.5%	1,326	1,247	1,394	1,236
MRH Mullingar	M-1M	1,038	1,050	329	364	10.6%	313	16.3%	85	96	91	92
National Maternity Hospital	M-1M	16	22	6	2	-66.7%	3	-33.3%		1	1	
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	519	473	-8.9%	364	29.9%	118	126	134	95
National Rehabilitation Hospital	M-1M	69	569	92	49	-46.7%	52	-5.8%	21	19	9	
Our Lady's Hospital Navan	M-1M	614	732	199	278	39.7%	187	48.7%	57	69	80	72
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	2,526	3,064	21.3%	2,522	21.5%	820	697	860	687
St. Columcille's Hospital	M-1M	573	499	147	193	31.3%	155	24.5%	48	55	55	35
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	507	495	-2.4%	458	8.1%	109	129	145	112
St. Michael's Hospital	M-1M	722	771	256	202	-21.1%	227	-11.0%	43	57	54	48
St. Vincent's University Hospital	M-1M	15,006	15,806	4,986	5,210	4.5%	4,823	8.0%	1,297	1,217	1,435	1,261
Wexford General Hospital	M-1M	1,697	1,499	466	546	17.2%	492	11.0%	145	140	135	126
RCSI Hospitals Group	M-1M	31,919	33,683	10,981	10,972	-0.1%	9,966	10.1%	2,775	2,603	3,075	2,519
Beaumont Hospital	M-1M	20,055	21,330	6,984	6,803	-2.6%	6,374	6.7%	1,734	1,615	1,881	1,573
Cavan General Hospital	M-1M	4,555	4,177	1,405	1,629	15.9%	1,370	18.9%	391	374	454	410
Connolly Hospital	M-1M	1,621	1,585	495	562	13.5%	445	26.3%	124	148	173	117
Louth County Hospital	M-1M	1,621	1,691	589	572	-2.9%	491	16.5%	154	123	183	112
Monaghan Hospital	M-1M	860	1,404	414	323	-22.0%	256	26.2%	98	84	79	62
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	1,088	1,068	-1.8%	1,022	4.5%	270	257	301	240
Rotunda Hospital	M-1M	31	15	6	15	150.0%	8	87.5%	4	2	4	5
Saolta University Health Care Group	M-1M	45,468	47,215	14,809	15,392	3.9%	14,206	8.3%	3,915	3,638	4,157	3,682
Galway University Hospitals	M-1M	19,282	20,638	6,216	6,908	11.1%	6,095	13.3%	1,772	1,636	1,861	1,639
Letterkenny University Hospital	M-1M	7,987	8,100	2,623	2,560	-2.4%	2,460	4.1%	654	638	680	588
Mayo University Hospital	M-1M	5,873	6,199	1,969	1,901	-3.5%	1,839	3.4%	567	447	461	426
Portlinculla University Hospital	M-1M	1,205	1,150	412	406	-1.5%	336	20.8%	97	103	105	101
Roscommon University Hospital	M-1M	1,632	1,623	486	632	30.0%	475	33.1%	154	160	167	151
Sligo University Hospital	M-1M	9,489	9,505	3,103	2,985	-3.8%	3,001	-0.5%	671	654	883	777

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	42,868	41,429	13,370	14,598	9.2%	13,159	10.9%	3,886	3,598	4,005	3,109
Bantry General Hospital	M-1M	424	477	132	138	4.5%	99	39.4%	27	41	30	40
Cork University Hospital	M-1M	13,575	12,252	3,904	4,783	22.5%	4,011	19.2%	1,436	1,279	1,387	681
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	29	27	-6.9%	23	17.4%	4	8	5	10
Mallow General Hospital	M-1M	903	1,082	331	318	-3.9%	231	37.7%	79	75	86	78
Mercy University Hospital	M-1M	4,698	4,486	1,482	1,589	7.2%	1,451	9.5%	396	371	464	358
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	2,055	2,300	11.9%	2,190	5.0%	587	528	620	565
Tipperary University Hospital	M-1M	818	872	280	263	-6.1%	267	-1.5%	49	70	70	74
UH Kerry	M-1M	4,264	4,588	1,441	1,414	-1.9%	1,352	4.6%	353	332	378	351
UH Waterford	M-1M	11,289	11,162	3,716	3,766	1.3%	3,535	6.5%	955	894	965	952
UL Hospitals Group	M-1M	16,063	17,510	5,411	5,312	-1.8%	5,026	5.7%	1,267	1,284	1,452	1,309
Croom Orthopaedic Hospital	M-1M	372	529	170	134	-21.2%	98	36.7%	27	35	31	41
Ennis Hospital	M-1M	717	1,014	289	273	-5.5%	233	17.2%	44	72	87	70
Nenagh Hospital	M-1M	1,055	1,074	366	346	-5.5%	304	13.8%	66	86	105	89
St. John's Hospital Limerick	M-1M	561	493	175	229	30.9%	173	32.4%	52	57	68	52
UH Limerick	M-1M	13,358	14,400	4,411	4,330	-1.8%	4,218	2.7%	1,078	1,034	1,161	1,057

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period May 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	104,703	98,620	32,133	33,549	4.4%	32,746	2.5%	8,731	8,477	9,446	6,895
Children's Health Ireland	M-1M	542	629	180	139	-22.8%	183	-24.0%	38	37	48	16
Dublin Midlands Hospital Group	M-1M	17,915	17,401	5,826	5,988	2.8%	5,688	5.3%	1,454	1,474	1,806	1,254
MRH Portlaoise	M-1M	1,295	1,060	344	304	-11.6%	346	-12.1%	69	102	132	1
MRH Tullamore	M-1M	1,583	1,532	513	546	6.4%	532	2.6%	107	161	207	71
Naas General Hospital	M-1M	1,625	1,470	416	489	17.5%	409	19.6%	48	143	159	139
St. James's Hospital	M-1M	8,998	8,943	3,095	3,113	0.6%	2,981	4.4%	802	721	909	681
St. Luke's Radiation Oncology Network	M-1M		39	11								
Tallaght University Hospital	M-1M	4,414	4,357	1,447	1,536	6.2%	1,420	8.2%	428	347	399	362
Ireland East Hospital Group	M-1M	21,219	21,679	7,013	6,323	-9.8%	6,732	-6.1%	1,859	1,588	1,847	1,029
Mater Misericordiae University Hospital	M-1M	4,492	4,634	1,511	1,518	0.5%	1,464	3.7%	429	365	385	339
MRH Mullingar	M-1M	2,483	2,384	794	388	-51.1%	740	-47.6%	193	88	94	13
Our Lady's Hospital Navan	M-1M	1,769	1,667	561	579	3.2%	544	6.4%	139	146	150	144
Royal Victoria Eye and Ear Hospital	M-1M	15	31	10			8					
St. Columcille's Hospital	M-1M	1,093	896	281	278	-1.1%	285	-2.5%	89	78	74	37
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	467	573	22.7%	427	34.2%	133	137	175	128
St. Michael's Hospital	M-1M	2,020	2,413	774	608	-21.4%	724	-16.0%	180	138	182	108
St. Vincent's University Hospital	M-1M	4,980	5,229	1,717	1,442	-16.0%	1,676	-14.0%	447	387	535	73
Wexford General Hospital	M-1M	2,796	2,740	898	937	4.3%	864	8.4%	249	249	252	187
RCSI Hospitals Group	M-1M	17,936	18,790	5,849	5,821	-0.5%	5,804	0.3%	1,433	1,438	1,682	1,268
Beaumont Hospital	M-1M	4,510	4,203	1,298	1,646	26.8%	1,354	21.6%	389	378	525	354
Cavan General Hospital	M-1M	1,667	1,984	636	229	-64.0%	667	-65.7%	2	17	108	102
Connolly Hospital	M-1M	4,272	5,097	1,475	1,355	-8.1%	1,441	-6.0%	281	339	405	330
Louth County Hospital	M-1M	2,212	2,292	712	772	8.4%	594	30.0%	205	203	219	145
Monaghan Hospital	M-1M	3,111	3,074	1,019	1,152	13.1%	1,035	11.3%	385	325	246	196
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	709	667	-5.9%	713	-6.5%	171	176	179	141
Saolta University Health Care Group	M-1M	20,866	16,658	5,393	6,594	22.3%	6,388	3.2%	1,756	1,709	1,730	1,399
Galway University Hospitals	M-1M	5,495	4,219	1,291	2,221	72.0%	1,716	29.4%	597	537	606	481
Letterkenny University Hospital	M-1M	5,543	5,093	1,753	1,743	-0.6%	1,695	2.8%	459	467	440	377
Mayo University Hospital	M-1M	3,372	1,671	542	851	57.0%	955	-10.9%	200	292	192	167
Portiuncula University Hospital	M-1M	1,551	1,144	366	480	31.1%	462	3.9%	96	120	146	118
Roscommon University Hospital	M-1M	2,724	2,409	753	595	-21.0%	864	-31.1%	189	142	149	115
Sligo University Hospital	M-1M	2,181	2,122	688	704	2.3%	696	1.1%	215	151	197	141

Level of GI scope activity (KPI-A132)						Reporting Period May 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	20,333	19,614	6,538	6,500	-0.6%	6,540	-0.6%	1,637	1,717	1,727	1,419
Bantry General Hospital	M-1M	753	531	181	328	81.2%	173	89.6%	68	85	93	82
Cork University Hospital	M-1M	2,207	2,022	612	842	37.6%	781	7.8%	231	204	219	188
Mallow General Hospital	M-1M	2,539	2,272	810	908	12.1%	769	18.1%	199	223	255	231
Mercy University Hospital	M-1M	4,687	4,220	1,432	1,645	14.9%	1,453	13.2%	394	384	486	381
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	795	751	-5.5%	765	-1.8%	203	180	199	169
Tipperary University Hospital	M-1M	2,843	2,897	961	570	-40.7%	910	-37.4%	130	235	149	56
UH Kerry	M-1M	3,274	3,460	1,139	999	-12.3%	1,125	-11.2%	253	262	292	192
UH Waterford	M-1M	1,748	1,739	608	457	-24.8%	564	-19.0%	159	144	34	120
UL Hospitals Group	M-1M	5,892	3,849	1,334	2,184	63.7%	1,411	54.8%	554	514	606	510
Ennis Hospital	M-1M	1,645	971	321	734	128.7%	377	94.7%	186	192	177	179
Nenagh Hospital	M-1M	1,552	1,111	402	560	39.3%	400	40.0%	140	115	179	126
St. John's Hospital Limerick	M-1M	1,539	1,159	376	538	43.1%	377	42.7%	154	129	139	116
UH Limerick	M-1M	1,156	608	235	352	49.8%	257	37.0%	74	78	111	89

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period May 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	189,588	188,859	61,273	58,712	-4.2%	61,043	-3.8%	16,076	14,618	16,487	11,531
Children's Health Ireland	M-1M	761	963	330	277	-16.1%	309	-10.4%	63	66	78	70
Dublin Midlands Hospital Group	M-1M	31,805	30,613	10,151	8,549	-15.8%	10,154	-15.8%	2,742	2,480	2,742	585
MRH Tullamore	M-1M	13,349	12,908	4,362	3,486	-20.1%	4,336	-19.6%	1,096	992	1,133	265
Tallaght University Hospital	M-1M	18,456	17,705	5,789	5,063	-12.5%	5,818	-13.0%	1,646	1,488	1,609	320
Ireland East Hospital Group	M-1M	22,999	23,566	7,546	7,323	-3.0%	7,486	-2.2%	1,914	1,714	1,950	1,745
Mater Misericordiae University Hospital	M-1M	13,029	12,997	4,235	3,794	-10.4%	4,279	-11.3%	976	878	1,023	917
St. Vincent's University Hospital	M-1M	9,970	10,569	3,311	3,529	6.6%	3,207	10.0%	938	836	927	828
RCSI Hospitals Group	M-1M	33,853	31,806	10,670	11,283	5.7%	10,765	4.8%	2,851	2,649	2,988	2,795
Beaumont Hospital	M-1M	23,969	22,532	7,711	7,795	1.1%	7,742	0.7%	1,975	1,837	2,064	1,919
Cavan General Hospital	M-1M	9,884	9,274	2,959	3,488	17.9%	3,023	15.4%	876	812	924	876
Saolta University Health Care Group	M-1M	35,113	36,333	11,630	11,683	0.5%	11,518	1.4%	2,992	2,722	3,123	2,846
Galway University Hospitals	M-1M	8,910	8,863	2,887	3,048	5.6%	2,864	6.4%	789	716	801	742
Letterkenny University Hospital	M-1M	8,331	8,256	2,789	2,676	-4.1%	2,760	-3.0%	694	637	694	651
Mayo University Hospital	M-1M	9,608	10,702	3,189	3,285	3.0%	3,102	5.9%	847	765	881	792
Sligo University Hospital	M-1M	8,264	8,512	2,765	2,674	-3.3%	2,792	-4.2%	662	604	747	661
South/South West Hospital Group	M-1M	45,105	42,805	14,395	13,328	-7.4%	14,332	-7.0%	3,916	3,511	3,972	1,929
Cork University Hospital	M-1M	22,681	21,772	7,254	5,938	-18.1%	7,268	-18.3%	2,050	1,841	2,014	33
UH Kerry	M-1M	7,675	7,214	2,292	2,666	16.3%	2,309	15.5%	715	597	708	646
UH Waterford	M-1M	14,749	13,819	4,849	4,724	-2.6%	4,755	-0.7%	1,151	1,073	1,250	1,250
UL Hospitals Group	M-1M	19,952	22,773	6,551	6,269	-4.3%	6,479	-3.2%	1,598	1,476	1,634	1,561
UH Limerick	M-1M	19,952	22,773	6,551	6,269	-4.3%	6,479	-3.2%	1,598	1,476	1,634	1,561

Notes

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- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	230,084	224,361	72,460	69,588	-4.0%	71,311	-2.4%	19,664	17,535	18,825	13,564
Children's Health Ireland	M-1M	3,024	2,766	962	1,058	10.0%	981	7.8%	243	249	318	248
Dublin Midlands Hospital Group	M-1M	86,627	88,821	27,895	22,426	-19.6%	26,208	-14.4%	7,064	6,113	6,014	3,235
MRH Portlaoise	M-1M	2	1	1								
MRH Tullamore	M-1M	5,067	4,731	1,497	1,609	7.5%	1,508	6.7%	451	466	457	235
Naas General Hospital	M-1M	451	495	154	234	51.9%	150	56.0%	65	63	53	53
St. James's Hospital	M-1M	13,790	14,074	4,459	4,573	2.6%	4,513	1.3%	1,177	1,105	1,236	1,055
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	20,387	15,422	-24.4%	18,623	-17.2%	5,172	4,316	4,104	1,830
Tallaght University Hospital	M-1M	4,154	4,204	1,397	588	-57.9%	1,414	-58.4%	199	163	164	62
Ireland East Hospital Group	M-1M	25,740	25,630	8,274	8,646	4.5%	8,228	5.1%	2,378	2,131	2,320	1,817
Mater Misericordiae University Hospital	M-1M	11,749	10,936	3,669	4,145	13.0%	3,746	10.7%	1,115	968	1,083	979
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	706	682	-3.4%	676	0.9%	190	178	158	156
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	3,540	3,260	-7.9%	3,454	-5.6%	932	843	928	557
Wexford General Hospital	M-1M	1,299	1,168	359	559	55.7%	352	58.8%	141	142	151	125
RCSI Hospitals Group	M-1M	18,096	19,057	6,193	5,828	-5.9%	6,101	-4.5%	1,527	1,378	1,630	1,293
Beaumont Hospital	M-1M	10,253	10,883	3,569	3,120	-12.6%	3,528	-11.6%	843	776	825	676
Cavan General Hospital	M-1M	2,103	1,977	652	874	34.0%	644	35.7%	223	188	270	193
Connolly Hospital	M-1M	309	296	106	98	-7.5%	87	12.6%	25	18	24	31
Monaghan Hospital	M-1M	2			1							1
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	1,866	1,735	-7.0%	1,842	-5.8%	436	396	511	392
Saolta University Health Care Group	M-1M	40,906	41,729	13,343	13,168	-1.3%	13,149	0.1%	3,368	3,158	3,634	3,008
Galway University Hospitals	M-1M	26,956	28,937	9,002	9,446	4.9%	8,629	9.5%	2,370	2,228	2,682	2,166
Letterkenny University Hospital	M-1M	4,702	4,560	1,518	1,585	4.4%	1,448	9.5%	395	378	424	388
Mayo University Hospital	M-1M	3,881	3,083	1,075	235	-78.1%	1,358	-82.7%	102	95	35	3
Portiuncula University Hospital	M-1M	2,181	1,988	702	787	12.1%	689	14.2%	197	189	206	195
Sligo University Hospital	M-1M	3,161	3,161	1,046	1,115	6.6%	1,025	8.8%	304	268	287	256

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	47,129	37,527	13,035	15,342	17.7%	13,910	10.3%	4,294	3,782	4,028	3,238
Cork University Hospital	M-1M	30,524	22,152	8,010	10,858	35.6%	8,506	27.7%	3,019	2,760	2,829	2,250
Mallow General Hospital	M-1M	2	4	1								
Mercy University Hospital	M-1M	4,405	4,603	1,588	1,428	-10.1%	1,571	-9.1%	380	309	399	340
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	794	891	12.2%	763	16.8%	230	217	242	202
Tipperary University Hospital	M-1M	1,126	1,458	433	338	-21.9%	391	-13.6%	98	77	103	60
UH Kerry	M-1M	3,198	2,194	712	1,067	49.9%	1,045	2.1%	287	236	285	259
UH Waterford	M-1M	5,361	4,744	1,497	760	-49.2%	1,634	-53.5%	280	183	170	127
UL Hospitals Group	M-1M	8,562	8,831	2,758	3,120	13.1%	2,734	14.1%	790	724	881	725
Ennis Hospital	M-1M	26	344	64	6	-90.6%	16	-62.5%			5	1
Nenagh Hospital	M-1M	112	133	39	35	-10.3%	35	0.0%	9	7	11	8
UH Limerick	M-1M	8,424	8,354	2,655	3,079	16.0%	2,683	14.8%	781	717	865	716

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period May 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	86.9%	87.1%	0.2%	13.1%	12.9%	-1.5%	85.8%	84.4%	-1.6%	14.2%	15.6%	9.9%	87.5%	87.6%	0.1%	12.5%	12.4%	-0.8%
Children's Health Ireland	M-1M	86.1%	87.2%	1.3%	13.9%	12.8%	-7.9%	78.3%	80.4%	2.7%	21.7%	19.6%	-9.7%	88.6%	90.7%	2.4%	11.4%	9.3%	-18.4%
Dublin Midlands Hospital Group	M-1M	86.6%	86.7%	0.1%	13.4%	13.3%	-0.7%	86.6%	85.7%	-1.0%	13.4%	14.3%	6.7%	86.8%	87.2%	0.5%	13.2%	12.8%	-3.0%
Coombe Women and Infants University Hospital	M-1M	84.2%	84.8%	0.7%	15.8%	15.2%	-3.8%	82.0%	81.1%	-1.1%	18.0%	18.9%	5.0%	80.7%	81.1%	0.5%	19.3%	18.9%	-2.1%
MRH Portlaoise	M-1M	90.5%	90.5%	0.0%	9.5%	9.5%	0.0%	97.0%	95.8%	-1.2%	3.0%	4.2%	40.0%	85.9%	87.3%	1.6%	14.1%	12.7%	-9.9%
MRH Tullamore	M-1M	83.8%	85.8%	2.4%	16.2%	14.2%	-12.3%	87.9%	88.1%	0.2%	12.1%	11.9%	-1.7%	91.9%	89.5%	-2.6%	8.1%	10.5%	29.6%
Naas General Hospital	M-1M	90.8%	94.1%	3.6%	9.2%	5.9%	-35.9%	95.0%	95.1%	0.1%	5.0%	4.9%	-2.0%	84.4%	84.1%	-0.4%	15.6%	15.9%	1.9%
St. James's Hospital	M-1M	91.3%	87.2%	-4.5%	8.7%	12.8%	47.1%	81.4%	80.3%	-1.4%	18.6%	19.7%	5.9%	85.6%	84.4%	-1.4%	14.4%	15.6%	8.3%
St. Luke's Radiation Oncology Network	M-1M	82.5%	88.7%	7.5%	17.5%	11.3%	-35.4%	8.9%	7.7%	-13.5%	91.1%	92.3%	1.3%	88.2%	89.4%	1.4%	11.8%	10.6%	-10.2%
Tallaght University Hospital	M-1M	79.9%	81.5%	2.0%	20.1%	18.5%	-8.0%	87.6%	85.4%	-2.5%	12.4%	14.6%	17.7%	85.1%	88.0%	3.4%	14.9%	12.0%	-19.5%
Ireland East Hospital Group	M-1M	87.8%	87.6%	-0.2%	12.2%	12.4%	1.6%	84.0%	81.2%	-3.3%	16.0%	18.8%	17.5%	92.3%	91.9%	-0.4%	7.7%	8.1%	5.2%
Mater Misericordiae University Hospital	M-1M	93.3%	91.7%	-1.7%	6.7%	8.3%	23.9%	80.6%	77.6%	-3.7%	19.4%	22.4%	15.5%	96.4%	95.9%	-0.5%	3.6%	4.1%	13.9%
MRH Mullingar	M-1M	92.7%	91.0%	-1.8%	7.3%	9.0%	23.3%	93.5%	88.0%	-5.9%	6.5%	12.0%	84.6%	71.2%	75.6%	6.2%	28.8%	24.4%	-15.3%
National Maternity Hospital	M-1M	67.9%	64.9%	-4.4%	32.1%	35.1%	9.3%	84.3%	83.3%	-1.2%	15.7%	16.7%	6.4%	72.4%	67.3%	-7.0%	27.6%	32.7%	18.5%
National Orthopaedic Hospital Cappagh	M-1M	70.9%	75.2%	6.1%	29.1%	24.8%	-14.8%	0.1%	0.3%	200.0%	99.9%	99.7%	-0.2%	73.2%	75.1%	2.6%	26.8%	24.9%	-7.1%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.6%		100.0%	99.4%	-0.6%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	93.9%	92.9%	-1.1%	6.1%	7.1%	16.4%	88.3%	81.2%	-8.0%	11.7%	18.8%	60.7%	85.2%	84.4%	-0.9%	14.8%	15.6%	5.4%
Royal Victoria Eye and Ear Hospital	M-1M	54.0%	59.5%	10.2%	46.0%	40.5%	-12.0%	28.7%	30.5%	6.3%	71.3%	69.5%	-2.5%	80.2%	80.2%	0.0%	19.8%	19.8%	0.0%
St. Columille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.4%	98.4%	1.0%	2.6%	1.6%	-38.5%	98.3%	99.2%	0.9%	1.7%	0.8%	-52.9%
St. Luke's General Hospital Kilkenny	M-1M	88.3%	86.8%	-1.7%	11.7%	13.2%	12.8%	97.3%	96.6%	-0.7%	2.7%	3.4%	25.9%	96.4%	95.9%	-0.5%	3.6%	4.1%	13.9%
St. Michael's Hospital	M-1M	79.2%	80.3%	1.4%	20.8%	19.7%	-5.3%	76.2%	78.8%	3.4%	23.8%	21.2%	-10.9%	85.9%	84.2%	-2.0%	14.1%	15.8%	12.1%
St. Vincent's University Hospital	M-1M	86.3%	89.7%	3.9%	13.7%	10.3%	-24.8%	78.1%	77.5%	-0.8%	21.9%	22.5%	2.7%	98.7%	98.8%	0.1%	1.3%	1.2%	-7.7%
Wexford General Hospital	M-1M	93.9%	93.1%	-0.9%	6.1%	6.9%	13.1%	95.7%	87.4%	-8.7%	4.3%	12.6%	193.0%	78.8%	80.3%	1.9%	21.2%	19.7%	-7.1%
RCSI Hospitals Group	M-1M	89.1%	89.2%	0.1%	10.9%	10.8%	-0.9%	88.7%	88.1%	-0.7%	11.3%	11.9%	5.3%	92.7%	92.6%	-0.1%	7.3%	7.4%	1.4%
Beaumont Hospital	M-1M	87.0%	86.1%	-1.0%	13.0%	13.9%	6.9%	82.9%	81.9%	-1.2%	17.1%	18.1%	5.8%	96.7%	95.5%	-1.2%	3.3%	4.5%	36.4%
Cavan General Hospital	M-1M	87.1%	89.6%	2.9%	12.9%	10.4%	-19.4%	90.9%	92.8%	2.1%	9.1%	7.2%	-20.9%	91.2%	96.1%	5.4%	8.8%	3.9%	-55.7%
Connolly Hospital	M-1M	97.1%	95.8%	-1.3%	2.9%	4.2%	44.8%	89.2%	87.7%	-1.7%	10.8%	12.3%	13.9%	87.7%	90.9%	3.6%	12.3%	9.1%	-26.0%
Louth County Hospital	M-1M	50.0%		-100.0%	50.0%	100.0%	100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	87.1%	87.0%	-0.1%	12.9%	13.0%	0.8%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		80.4%	86.5%	7.6%	19.6%	13.5%	-31.1%
Our Lady of Lourdes Hospital	M-1M	90.7%	91.9%	1.3%	9.3%	8.1%	-12.9%	93.8%	93.5%	-0.3%	6.2%	6.5%	4.8%	92.6%	92.5%	-0.1%	7.4%	7.5%	1.4%
Rotunda Hospital	M-1M	82.0%	79.9%	-2.6%	18.0%	20.1%	11.7%	82.4%	71.8%	-12.9%	17.6%	28.2%	60.2%	78.7%	76.6%	-2.7%	21.3%	23.4%	9.9%
Saolta University Health Care Group	M-1M	92.0%	90.8%	-1.3%	8.0%	9.2%	15.0%	87.4%	85.3%	-2.4%	12.6%	14.7%	16.7%	89.4%	89.8%	0.4%	10.6%	10.2%	-3.8%
Galway University Hospitals	M-1M	88.9%	88.0%	-1.0%	11.1%	12.0%	8.1%	77.8%	78.2%	0.5%	22.2%	21.8%	-1.8%	91.8%	91.8%	0.0%	8.2%	8.2%	0.0%
Letterkenny University Hospital	M-1M	94.8%	93.4%	-1.5%	5.2%	6.6%	26.9%	92.9%	91.4%	-1.6%	7.1%	8.6%	21.1%	89.4%	89.8%	0.4%	10.6%	10.2%	-3.8%
Mayo University Hospital	M-1M	92.5%	93.8%	1.4%	7.5%	6.2%	-17.3%	92.9%	89.4%	-3.8%	7.1%	10.6%	49.3%	90.4%	90.1%	-0.3%	9.6%	9.9%	3.1%
Portiuncula University Hospital	M-1M	92.2%	86.3%	-6.4%	7.8%	13.7%	75.6%	96.4%	95.7%	-0.7%	3.6%	4.3%	19.4%	82.8%	82.4%	-0.5%	17.2%	17.6%	2.3%
Roscommon University Hospital	M-1M	93.7%	92.8%	-1.0%	6.3%	7.2%	14.3%	55.4%	49.8%	-10.1%	44.6%	50.2%	12.6%	82.9%	83.4%	0.6%	17.1%	16.6%	-2.9%
Sligo University Hospital	M-1M	93.4%	92.8%	-0.6%	6.6%	7.2%	9.1%	91.7%	85.1%	-7.2%	8.3%	14.9%	79.5%	85.5%	87.7%	2.6%	14.5%	12.3%	-15.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period May 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	81.2%	83.1%	2.3%	18.8%	16.9%	-10.1%	83.0%	82.0%	-1.2%	17.0%	18.0%	5.9%	80.9%	80.9%	0.0%	19.1%	19.1%	0.0%
Bantry General Hospital	M-1M	92.0%	87.7%	-4.7%	8.0%	12.3%	53.8%	98.7%	98.2%	-0.5%	1.3%	1.8%	38.5%	82.2%	79.2%	-3.6%	17.8%	20.8%	16.9%
Cork University Hospital	M-1M	84.6%	85.1%	0.6%	15.4%	14.9%	-3.2%	82.6%	81.1%	-1.8%	17.4%	18.9%	8.6%	88.2%	88.0%	-0.2%	11.8%	12.0%	1.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	70.8%	78.1%	10.3%	29.2%	21.9%	-25.0%	0.0%	2.6%	0.0%	100.0%	97.4%	-2.6%	75.8%	78.4%	3.4%	24.2%	21.6%	-10.7%
Mallow General Hospital	M-1M	73.5%	70.8%	-3.7%	26.5%	29.2%	10.2%	86.3%	94.8%	9.8%	13.7%	5.2%	-62.0%	68.8%	64.8%	-5.8%	31.2%	35.2%	12.8%
Mercy University Hospital	M-1M	64.3%	67.7%	5.3%	35.7%	32.3%	-9.5%	72.3%	71.8%	-0.7%	27.7%	28.2%	1.8%	58.9%	58.8%	-0.2%	41.1%	41.2%	0.2%
South Infirmary Victoria University Hospital	M-1M	59.7%	62.6%	4.9%	40.3%	37.4%	-7.2%	19.0%	20.3%	6.8%	81.0%	79.7%	-1.6%	65.8%	66.4%	0.9%	34.2%	33.6%	-1.8%
Tipperary University Hospital	M-1M	85.8%	87.4%	1.9%	14.2%	12.6%	-11.3%	92.7%	93.0%	0.3%	7.3%	7.0%	-4.1%	79.0%	76.8%	-2.8%	21.0%	23.2%	10.5%
UH Kerry	M-1M	84.9%	91.0%	7.2%	15.1%	9.0%	-40.4%	93.9%	93.2%	-0.7%	6.1%	6.8%	11.5%	96.5%	96.5%	0.0%	3.5%	3.5%	0.0%
UH Waterford	M-1M	80.7%	84.0%	4.1%	19.3%	16.0%	-17.1%	90.4%	86.8%	-4.0%	9.6%	13.2%	37.5%	89.7%	89.4%	-0.3%	10.3%	10.6%	2.9%
UL Hospitals Group	M-1M	83.9%	83.6%	-0.4%	16.1%	16.4%	1.9%	89.0%	88.0%	-1.1%	11.0%	12.0%	9.1%	74.5%	75.2%	0.9%	25.5%	24.8%	-2.7%
Croom Orthopaedic Hospital	M-1M	62.4%	67.4%	8.0%	37.6%	32.6%	-13.3%	31.9%	34.0%	6.6%	68.1%	66.0%	-3.1%	77.1%	74.4%	-3.5%	22.9%	25.6%	11.8%
Ennis Hospital	M-1M	99.3%	96.9%	-2.4%	0.7%	3.1%	342.9%	99.7%	99.9%	0.2%	0.3%	0.1%	-66.7%	67.9%	72.8%	7.2%	32.1%	27.2%	-15.3%
Nenagh Hospital	M-1M	90.9%	91.2%	0.3%	9.1%	8.8%	-3.3%	98.5%	98.1%	-0.4%	1.5%	1.9%	26.7%	74.6%	79.4%	6.4%	25.4%	20.6%	-18.9%
St. John's Hospital Limerick	M-1M	86.4%	86.6%	0.2%	13.6%	13.4%	-1.5%	68.4%	71.2%	4.1%	31.6%	28.8%	-8.9%	60.1%	63.3%	5.3%	39.9%	36.7%	-8.0%
UH Limerick	M-1M	81.2%	80.5%	-0.9%	18.8%	19.5%	3.7%	90.9%	89.2%	-1.9%	9.1%	10.8%	18.7%	76.0%	76.0%	0.0%	24.0%	24.0%	0.0%
UMH Limerick	M-1M	79.4%	78.7%	-0.9%	20.6%	21.3%	3.4%	99.3%	100.0%	0.7%	0.7%		-100.0%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	1,665,344	1,666,536	689,450	691,374	0.3%	677,221	2.1%	127,436	145,652	137,062	153,212
Children's Health Ireland	M	153,374	145,640	60,251	60,895	1.1%	61,227	-0.5%	11,356	13,618	11,503	13,333
Dublin Midlands Hospital Group	M	220,978	222,566	92,075	93,908	2.0%	90,934	3.3%	17,269	19,820	18,630	20,779
MRH Portlaoise	M	44,863	44,320	18,335	18,704	2.0%	18,135	3.1%	3,426	3,987	3,632	4,145
MRH Tullamore	M	39,391	40,047	16,567	16,805	1.4%	16,368	2.7%	3,064	3,422	3,393	3,943
Naas General Hospital	M	31,596	32,012	13,243	13,003	-1.8%	13,264	-2.0%	2,528	2,762	2,661	2,675
St. James's Hospital	M	52,840	53,178	22,000	22,441	2.0%	21,642	3.7%	4,069	4,758	4,486	4,868
Tallaght University Hospital	M	52,288	53,009	21,930	22,955	4.7%	21,525	6.6%	4,182	4,891	4,458	5,148
Ireland East Hospital Group	M	365,093	366,887	151,782	145,005	-4.5%	148,754	-2.5%	28,265	28,717	27,952	31,546
Mater Misericordiae University Hospital	M	100,101	102,116	42,245	39,904	-5.5%	40,661	-1.9%	7,430	8,253	7,771	8,755
MRH Mullingar	M	42,214	41,019	16,970	19,961	17.6%	16,953	17.7%	3,682	4,263	4,026	4,443
Our Lady's Hospital Navan	M	25,212	25,844	10,692	9,833	-8.0%	10,712	-8.2%	1,785	2,061	1,924	2,228
St. Columcille's Hospital	M	11,964	12,315	5,095	5,612	10.1%	4,704	19.3%	1,076	1,176	1,056	1,290
St. Luke's General Hospital Kilkenny	M	52,914	52,407	21,681	23,389	7.9%	21,395	9.3%	4,345	4,942	4,617	5,253
St. Michael's Hospital	M	19,333	19,908	8,236	7,531	-8.6%	7,791	-3.3%	1,323	1,609	1,537	1,663
St. Vincent's University Hospital	M	61,995	61,672	25,513	25,530	0.1%	25,884	-1.4%	4,541	5,602	5,264	5,475
Wexford General Hospital	M	51,360	51,606	21,350	13,245	-38.0%	20,654	-35.9%	4,083	811	1,757	2,439
RCSI Hospitals Group	M	249,647	250,084	103,461	104,935	1.4%	102,588	2.3%	19,120	22,126	21,066	22,974
Beaumont Hospital	M	64,097	64,514	26,691	25,780	-3.4%	26,358	-2.2%	4,728	5,354	5,171	5,561
Cavan General Hospital	M	45,659	44,451	18,389	19,414	5.6%	18,783	3.4%	3,709	4,171	3,994	4,025
Connolly Hospital	M	49,954	49,945	20,662	20,584	-0.4%	20,581	0.0%	3,677	4,316	4,153	4,374
Louth County Hospital	M	13,631	14,882	6,157	6,362	3.3%	5,468	16.3%	1,072	1,252	1,282	1,666
Monaghan Hospital	M	6,628	7,054	2,918	3,631	24.4%	2,489	45.9%	581	734	701	988
Our Lady of Lourdes Hospital	M	69,678	69,238	28,644	29,164	1.8%	28,909	0.9%	5,353	6,299	5,765	6,360
Saolta University Health Care Group	M	259,582	262,723	108,690	108,170	-0.5%	105,097	2.9%	19,716	23,003	21,594	23,883
Galway University Hospitals	M	75,816	76,923	31,824	30,812	-3.2%	31,146	-1.1%	5,783	6,588	5,975	6,735
Letterkenny University Hospital	M	52,685	52,889	21,880	23,574	7.7%	20,552	14.7%	4,291	5,079	4,667	5,286
Mayo University Hospital	M	41,726	41,832	17,306	16,203	-6.4%	17,097	-5.2%	2,827	3,299	3,239	3,649
Portiuncula University Hospital	M	31,007	30,620	12,668	12,462	-1.6%	12,450	0.1%	2,306	2,746	2,542	2,514
Roscommon University Hospital	M	12,731	14,056	5,815	6,323	8.7%	4,816	31.3%	1,054	1,200	1,369	1,598
Sligo University Hospital	M	45,617	46,403	19,197	18,796	-2.1%	19,036	-1.3%	3,455	4,091	3,802	4,101

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M	294,021	293,092	121,253	127,425	5.1%	118,125	7.9%	22,542	27,498	25,922	28,852
Bantry General Hospital	M	7,058	7,161	2,962	2,707	-8.6%	2,569	5.4%	460	542	527	751
Cork University Hospital	M	72,931	72,951	30,181	30,660	1.6%	29,971	2.3%	5,613	6,523	6,206	6,794
Mallow General Hospital	M	9,700	10,494	4,341	4,255	-2.0%	4,090	4.0%	796	840	882	1,048
Mercy University Hospital	M	50,934	52,418	21,686	20,942	-3.4%	21,514	-2.7%	3,783	4,438	4,148	4,666
Tipperary University Hospital	M	44,466	43,842	18,138	19,331	6.6%	17,890	8.1%	3,599	4,076	3,861	4,282
UH Kerry	M	45,308	42,363	17,525	18,188	3.8%	16,910	7.6%	3,245	3,868	3,628	4,120
UH Waterford	M	63,624	63,863	26,420	31,342	18.6%	25,181	24.5%	5,046	7,211	6,670	7,191
UL Hospitals Group	M	122,649	125,544	51,938	51,036	-1.7%	50,496	1.1%	9,168	10,870	10,395	11,845
Ennis Hospital	M	13,235	14,528	6,010	6,002	-0.1%	5,050	18.9%	982	1,213	1,185	1,557
Nenagh Hospital	M	12,449	13,505	5,587	5,423	-2.9%	5,195	4.4%	921	1,131	1,162	1,327
St. John's Hospital Limerick	M	17,185	18,215	7,536	7,344	-2.5%	6,963	5.5%	1,234	1,496	1,501	1,874
UH Limerick	M	79,780	79,296	32,805	32,267	-1.6%	33,288	-3.1%	6,031	7,030	6,547	7,087

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	1,356,568	1,350,913	558,876	554,657	-0.8%	554,237	0.1%	102,705	117,188	110,039	121,325
Children's Health Ireland	M	120,724	114,956	47,557	47,612	0.1%	49,071	-3.0%	8,694	10,717	9,068	10,516
Dublin Midlands Hospital Group	M	203,291	204,718	84,692	85,270	0.7%	83,793	1.8%	15,714	18,014	17,018	18,794
MRH Portlaoise	M	39,004	38,690	16,006	15,916	-0.6%	15,830	0.5%	2,957	3,397	3,083	3,479
MRH Tullamore	M	37,250	37,869	15,666	15,884	1.4%	15,445	2.8%	2,877	3,245	3,201	3,766
Naas General Hospital	M	29,592	29,918	12,377	12,160	-1.8%	12,370	-1.7%	2,381	2,585	2,518	2,481
St. James's Hospital	M	51,681	51,933	21,485	22,059	2.7%	21,193	4.1%	4,005	4,672	4,416	4,798
Tallaght University Hospital	M	45,764	46,308	19,158	19,251	0.5%	18,955	1.6%	3,494	4,115	3,800	4,270
Ireland East Hospital Group	M	314,329	315,269	130,426	120,845	-7.3%	128,339	-5.8%	23,590	23,889	23,372	26,013
Mater Misericordiae University Hospital	M	94,678	96,102	39,757	37,297	-6.2%	38,193	-2.3%	6,957	7,678	7,306	8,110
MRH Mullingar	M	37,221	36,381	15,051	15,383	2.2%	15,059	2.2%	2,928	3,263	3,014	3,311
Our Lady's Hospital Navan	M	21,203	21,702	8,978	8,259	-8.0%	9,019	-8.4%	1,501	1,733	1,607	1,886
St. Luke's General Hospital Kilkenny	M	41,536	40,999	16,961	18,242	7.6%	16,656	9.5%	3,328	3,850	3,614	4,149
St. Michael's Hospital	M	17,227	17,635	7,296	6,744	-7.6%	6,982	-3.4%	1,171	1,443	1,402	1,505
St. Vincent's University Hospital	M	59,849	59,566	24,642	24,723	0.3%	25,060	-1.3%	4,413	5,425	5,072	5,298
Wexford General Hospital	M	42,615	42,884	17,741	10,197	-42.5%	17,370	-41.3%	3,292	497	1,357	1,754
RCSI Hospitals Group	M	208,320	207,573	85,873	85,784	-0.1%	86,141	-0.4%	15,736	18,073	17,228	18,433
Beaumont Hospital	M	61,288	61,471	25,431	24,681	-2.9%	25,199	-2.1%	4,504	5,109	4,973	5,315
Cavan General Hospital	M	36,747	36,254	14,998	15,598	4.0%	15,153	2.9%	2,963	3,279	3,237	3,327
Connolly Hospital	M	47,310	47,354	19,590	18,782	-4.1%	19,694	-4.6%	3,364	3,897	3,788	3,969
Our Lady of Lourdes Hospital	M	62,975	62,494	25,854	26,723	3.4%	26,095	2.4%	4,905	5,788	5,230	5,822
Saolta University Health Care Group	M	217,045	218,607	90,438	90,456	0.0%	88,171	2.6%	16,696	19,332	18,058	19,742
Galway University Hospitals	M	69,117	70,111	29,005	28,126	-3.0%	28,314	-0.7%	5,289	5,958	5,449	6,164
Letterkenny University Hospital	M	44,713	45,086	18,652	19,308	3.5%	17,731	8.9%	3,565	4,146	3,869	4,286
Mayo University Hospital	M	36,463	36,524	15,110	15,221	0.7%	14,927	2.0%	2,697	3,178	3,089	3,464
Portiuncula University Hospital	M	27,627	27,113	11,217	11,230	0.1%	11,080	1.4%	2,081	2,476	2,304	2,233
Sligo University Hospital	M	39,125	39,773	16,454	16,571	0.7%	16,119	2.8%	3,064	3,574	3,347	3,595
South/South West Hospital Group	M	218,062	215,437	89,130	94,542	6.1%	87,589	7.9%	16,666	20,622	19,209	21,168
Cork University Hospital	M	68,612	68,645	28,402	28,665	0.9%	28,402	0.9%	5,273	6,117	5,768	6,342
Mercy University Hospital	M	29,454	29,577	12,236	12,170	-0.5%	12,228	-0.5%	2,202	2,578	2,394	2,657
Tipperary University Hospital	M	28,212	27,998	11,583	11,980	3.4%	11,414	5.0%	2,203	2,530	2,416	2,653
UH Kerry	M	37,492	34,813	14,402	14,910	3.5%	14,013	6.4%	2,642	3,174	2,985	3,352
UH Waterford	M	54,292	54,404	22,507	26,817	19.1%	21,532	24.5%	4,346	6,223	5,646	6,164
UL Hospitals Group	M	74,797	74,353	30,760	30,148	-2.0%	31,133	-3.2%	5,609	6,541	6,086	6,659
UH Limerick	M	74,797	74,353	30,760	30,148	-2.0%	31,133	-3.2%	5,609	6,541	6,086	6,659

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	112,003	112,963	46,730	48,029	2.8%	45,124	6.4%	8,799	10,251	9,417	10,875
Children's Health Ireland	M	8,412	7,773	3,216	3,156	-1.9%	3,413	-7.5%	621	743	555	681
Dublin Midlands Hospital Group	M	15,199	15,396	6,369	7,656	20.2%	6,066	26.2%	1,369	1,606	1,410	1,777
MRH Portlaoise	M	3,382	3,190	1,320	1,809	37.0%	1,235	46.5%	283	390	349	459
MRH Tullamore	M	2,141	2,178	901	921	2.2%	923	-0.2%	187	177	192	177
Naas General Hospital	M	2,004	2,094	866	843	-2.7%	894	-5.7%	147	177	143	194
St. James's Hospital	M	1,159	1,245	515	382	-25.8%	449	-14.9%	64	86	70	70
Tallaght University Hospital	M	6,513	6,689	2,767	3,701	33.8%	2,565	44.3%	688	776	656	877
Ireland East Hospital Group	M	27,367	27,902	11,543	11,112	-3.7%	11,195	-0.7%	2,232	2,183	2,006	2,447
Mater Misericordiae University Hospital	M	5,423	6,014	2,488	2,607	4.8%	2,468	5.6%	473	575	465	645
MRH Mullingar	M	4,755	4,638	1,919	2,297	19.7%	1,894	21.3%	353	509	464	566
Our Lady's Hospital Navan	M	4,009	4,142	1,714	1,574	-8.2%	1,693	-7.0%	284	328	317	342
St. Luke's General Hospital Kilkenny	M	3,475	3,416	1,413	1,754	24.1%	1,415	24.0%	329	385	335	440
St. Michael's Hospital	M	2,106	2,273	940	787	-16.3%	809	-2.7%	152	166	135	158
St. Vincent's University Hospital	M	2,146	2,106	871	807	-7.3%	824	-2.1%	128	177	192	177
Wexford General Hospital	M	5,453	5,313	2,198	1,286	-41.5%	2,092	-38.5%	513	43	98	119
RCSI Hospitals Group	M	12,505	12,727	5,265	5,367	1.9%	5,043	6.4%	984	1,175	1,113	1,193
Beaumont Hospital	M	2,607	2,836	1,173	1,003	-14.5%	1,080	-7.1%	206	219	181	226
Cavan General Hospital	M	551	556	230	121	-47.4%	262	-53.8%	17	26	32	24
Connolly Hospital	M	2,644	2,591	1,072	1,802	68.1%	887	103.2%	313	419	365	405
Our Lady of Lourdes Hospital	M	6,703	6,744	2,790	2,441	-12.5%	2,814	-13.3%	448	511	535	538
Saolta University Health Care Group	M	17,720	18,214	7,535	7,098	-5.8%	7,249	-2.1%	1,216	1,622	1,433	1,645
Galway University Hospitals	M	6,561	6,653	2,752	2,686	-2.4%	2,724	-1.4%	494	630	526	571
Letterkenny University Hospital	M	2,907	2,872	1,188	1,736	46.1%	1,107	56.8%	276	409	379	419
Mayo University Hospital	M	1,757	1,825	755	690	-8.6%	725	-4.8%	119	112	142	181
Portiuncula University Hospital	M	2,306	2,460	1,018	719	-29.4%	934	-23.0%	117	167	131	181
Sligo University Hospital	M	4,189	4,404	1,822	1,267	-30.5%	1,759	-28.0%	210	304	255	293
South/South West Hospital Group	M	25,817	26,008	10,757	11,521	7.1%	10,003	15.2%	1,955	2,433	2,439	2,704
Cork University Hospital	M	4,319	4,306	1,779	1,995	12.1%	1,569	27.2%	340	406	438	452
Mercy University Hospital	M	2,758	2,944	1,218	1,001	-17.8%	1,236	-19.0%	168	233	171	239
Tipperary University Hospital	M	5,283	5,296	2,191	2,267	3.5%	2,044	10.9%	427	455	447	544
UH Kerry	M	4,996	4,900	2,027	2,203	8.7%	1,759	25.2%	392	454	459	535
UH Waterford	M	8,461	8,562	3,542	4,055	14.5%	3,395	19.4%	628	885	924	934
UL Hospitals Group	M	4,983	4,943	2,045	2,119	3.6%	2,155	-1.7%	422	489	461	428
UH Limerick	M	4,983	4,943	2,045	2,119	3.6%	2,155	-1.7%	422	489	461	428

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	147,419	154,816	64,048	67,701	5.7%	57,978	16.8%	12,007	13,830	13,651	16,540
Children's Health Ireland	M	24,127	22,804	9,434	10,091	7.0%	8,702	16.0%	2,036	2,150	1,877	2,126
Ireland East Hospital Group	M	12,041	12,315	5,095	7,843	53.9%	4,628	69.5%	1,468	1,659	1,593	1,845
MRH Mullingar	M	238			2,281				401	491	548	566
St. Columcille's Hospital	M	11,803	12,315	5,095	5,562	9.2%	4,628	20.2%	1,067	1,168	1,045	1,279
RCSI Hospitals Group	M	20,259	21,936	9,075	9,993	10.1%	7,957	25.6%	1,653	1,986	1,983	2,654
Louth County Hospital	M	13,631	14,882	6,157	6,362	3.3%	5,468	16.3%	1,072	1,252	1,282	1,666
Monaghan Hospital	M	6,628	7,054	2,918	3,631	24.4%	2,489	45.9%	581	734	701	988
Saolta University Health Care Group	M	12,731	14,056	5,815	6,323	8.7%	4,816	31.3%	1,054	1,200	1,369	1,598
Roscommon University Hospital	M	12,731	14,056	5,815	6,323	8.7%	4,816	31.3%	1,054	1,200	1,369	1,598
South/South West Hospital Group	M	35,392	37,457	15,496	14,682	-5.3%	14,667	0.1%	2,659	2,995	2,981	3,559
Bantry General Hospital	M	7,058	7,161	2,962	2,707	-8.6%	2,569	5.4%	460	542	527	751
Mallow General Hospital	M	9,700	10,494	4,341	4,255	-2.0%	4,090	4.0%	796	840	882	1,048
Mercy University Hospital	M	18,634	19,802	8,193	7,720	-5.8%	8,008	-3.6%	1,403	1,613	1,572	1,760
UL Hospitals Group	M	42,869	46,248	19,133	18,769	-1.9%	17,208	9.1%	3,137	3,840	3,848	4,758
Ennis Hospital	M	13,235	14,528	6,010	6,002	-0.1%	5,050	18.9%	982	1,213	1,185	1,557
Nenagh Hospital	M	12,449	13,505	5,587	5,423	-2.9%	5,195	4.4%	921	1,131	1,162	1,327
St. John's Hospital Limerick	M	17,185	18,215	7,536	7,344	-2.5%	6,963	5.5%	1,234	1,496	1,501	1,874

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	49,354	47,844	19,796	20,987	6.0%	19,882	5.6%	3,925	4,383	3,955	4,472
Children's Health Ireland	M	111	107	44	36	-18.2%	41	-12.2%	5	8	3	10
Dublin Midlands Hospital Group	M	2,488	2,452	1,014	982	-3.2%	1,075	-8.7%	186	200	202	208
MRH Portlaoise	M	2,477	2,440	1,009	979	-3.0%	1,070	-8.5%	186	200	200	207
Tallaght University Hospital	M	11	12	5	3	-40.0%	5	-40.0%	0	0	2	1
Ireland East Hospital Group	M	11,356	11,401	4,718	5,205	10.3%	4,592	13.3%	975	986	981	1,241
St. Columcille's Hospital	M	161			50		76	-34.2%	9	8	11	11
St. Luke's General Hospital Kilkenny	M	7,903	7,992	3,307	3,393	2.6%	3,324	2.1%	688	707	668	664
Wexford General Hospital	M	3,292	3,409	1,411	1,762	24.9%	1,192	47.8%	278	271	302	566
RCSI Hospitals Group	M	8,563	7,848	3,248	3,791	16.7%	3,447	10.0%	747	892	742	694
Beaumont Hospital	M	202	207	87	96	10.3%	79	21.5%	18	26	17	20
Cavan General Hospital	M	8,361	7,641	3,161	3,695	16.9%	3,368	9.7%	729	866	725	674
Saolta University Health Care Group	M	12,086	11,846	4,902	4,293	-12.4%	4,861	-11.7%	750	849	734	898
Galway University Hospitals	M	138	159	67			108					
Letterkenny University Hospital	M	5,065	4,931	2,040	2,530	24.0%	1,714	47.6%	450	524	419	581
Mayo University Hospital	M	3,506	3,483	1,441	292	-79.7%	1,445	-79.8%	11	9	8	4
Portiuncula University Hospital	M	1,074	1,047	433	513	18.5%	436	17.7%	108	103	107	100
Sligo University Hospital	M	2,303	2,226	921	958	4.0%	1,158	-17.3%	181	213	200	213
South/South West Hospital Group	M	14,750	14,190	5,870	6,680	13.8%	5,866	13.9%	1,262	1,448	1,293	1,421
Mercy University Hospital	M	88	95	39	51	30.8%	42	21.4%	10	14	11	10
Tipperary University Hospital	M	10,971	10,548	4,364	5,084	16.5%	4,432	14.7%	969	1,091	998	1,085
UH Kerry	M	2,820	2,650	1,096	1,075	-1.9%	1,138	-5.5%	211	240	184	233
UH Waterford	M	871	897	371	470	26.7%	254	85.0%	72	103	100	93

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	54,539	54,552	22,571	21,858	-3.2%	22,076	-1.0%	4,045	4,558	4,173	4,531
Dublin Midlands Hospital Group	M	8,278	8,351	3,454	3,447	-0.2%	3,379	2.0%	611	724	659	716
Coombe Women and Infants University Hospital	M	6,916	6,975	2,885	2,926	1.4%	2,804	4.4%	525	616	560	606
MRH Portlaoise	M	1,362	1,376	569	521	-8.4%	575	-9.4%	86	108	99	110
Ireland East Hospital Group	M	11,610	11,579	4,791	4,718	-1.5%	4,682	0.8%	921	987	885	943
MRH Mullingar	M	1,732	1,765	730	732	0.3%	708	3.4%	151	136	157	146
National Maternity Hospital	M	6,911	6,851	2,835	2,756	-2.8%	2,753	0.1%	534	602	492	545
St. Luke's General Hospital Kilkenny	M	1,398	1,376	569	554	-2.6%	563	-1.6%	111	113	100	113
Wexford General Hospital	M	1,569	1,587	657	676	2.9%	658	2.7%	125	136	136	139
RCSI Hospitals Group	M	12,417	12,443	5,149	4,908	-4.7%	5,014	-2.1%	890	969	963	1,042
Cavan General Hospital	M	1,257	1,222	506	504	-0.4%	499	1.0%	89	95	111	100
Our Lady of Lourdes Hospital	M	2,867	2,849	1,179	1,095	-7.1%	1,139	-3.9%	200	249	203	224
Rotunda Hospital	M	8,293	8,372	3,464	3,309	-4.5%	3,376	-2.0%	601	625	649	718
Saolta University Health Care Group	M	8,161	8,125	3,362	3,204	-4.7%	3,280	-2.3%	610	683	613	637
Galway University Hospitals	M	2,649	2,646	1,095	1,035	-5.5%	1,067	-3.0%	209	219	189	216
Letterkenny University Hospital	M	1,495	1,467	608	629	3.5%	595	5.7%	114	129	127	126
Mayo University Hospital	M	1,377	1,381	571	542	-5.1%	545	-0.6%	103	114	106	102
Portiuncula University Hospital	M	1,399	1,369	566	568	0.4%	562	1.1%	105	125	115	111
Sligo University Hospital	M	1,241	1,262	522	430	-17.6%	511	-15.9%	79	96	76	82
South/South West Hospital Group	M	10,142	10,126	4,189	3,967	-5.3%	4,097	-3.2%	722	874	731	844
Cork University Maternity Hospital	M	6,538	6,510	2,693	2,545	-5.5%	2,632	-3.3%	456	540	470	562
Tipperary University Hospital	M	796	790	327	308	-5.8%	329	-6.4%	52	70	61	60
UH Kerry	M	1,131	1,128	467	463	-0.9%	460	0.7%	97	117	79	87
UH Waterford	M	1,677	1,698	702	651	-7.3%	676	-3.7%	117	147	121	135
UL Hospitals Group	M	3,931	3,928	1,626	1,614	-0.7%	1,624	-0.6%	291	321	322	349
UMH Limerick	M	3,931	3,928	1,626	1,614	-0.7%	1,624	-0.6%	291	321	322	349

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,410,687	2.5	3,389,402	2.5	1,399,671	2.5	1,503,954	2.5	7.5%	-0.0%	1,389,803	2.6	8.2%	-2.6%	323,791	2.5	269,256	2.5	327,120	2.4
Children's Health Ireland	M	140,033	2.5	133,748	2.5	55,231	2.5	61,044	2.4	10.5%	-3.0%	58,810	2.4	3.8%	2.9%	13,169	2.4	10,639	2.3	13,818	2.3
Dublin Midlands Hospital Group	M	648,218	2.6	644,487	2.5	266,148	2.5	280,467	2.6	5.4%	4.6%	261,107	2.7	7.4%	-3.8%	60,657	2.5	50,020	2.6	60,093	2.6
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	46,046	2.5	45,562	1.6	-1.1%	-34.4%	46,296	1.8	-1.6%	-7.5%	9,815	1.6	8,203	1.5	9,541	1.6
MRH Portlaoise	M	34,607	3.0	33,792	2.5	13,954	2.5	14,101	3.4	1.1%	35.2%	14,063	3.0	0.3%	13.5%	3,002	3.6	2,668	3.2	3,223	3.5
MRH Tullamore	M	66,757	2.8	67,600	2.5	27,915	2.5	29,921	2.2	7.2%	-10.0%	25,496	3.0	17.4%	-25.7%	6,585	2.0	5,332	1.9	6,624	2.2
Naas General Hospital	M	59,158	1.6	56,830	2.5	23,469	2.5	24,925	2.0	6.2%	-20.7%	21,448	1.7	16.2%	14.9%	5,862	1.9	4,710	1.9	4,711	2.2
St. James's Hospital	M	231,912	2.8	230,384	2.5	95,142	2.5	103,292	2.8	8.6%	11.6%	93,650	3.0	10.3%	-5.9%	21,847	2.7	18,025	2.9	22,549	2.7
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	12,387	2.5	13,498	5.1	9.0%	105.2%	12,593	5.6	7.2%	-8.6%	2,845	4.6	2,409	4.8	2,899	5.4
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	47,235	2.5	49,168	2.9	4.1%	14.2%	47,561	2.8	3.4%	3.1%	10,701	2.9	8,673	2.7	10,546	2.8
Ireland East Hospital Group	M	746,032	2.6	743,775	2.5	307,146	2.5	329,546	2.7	7.3%	8.3%	302,870	2.7	8.8%	1.1%	71,493	2.7	59,296	2.7	70,712	2.6
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	92,537	2.5	98,357	2.7	6.3%	9.8%	91,357	2.5	7.7%	11.8%	21,521	2.8	17,577	2.9	21,251	2.7
MRH Mullingar	M	41,674	3.0	41,203	2.5	17,015	2.5	19,617	3.1	15.3%	24.7%	16,762	3.1	17.0%	-0.2%	4,224	3.1	3,678	2.8	4,464	3.3
National Maternity Hospital	M	114,648	1.7	113,236	2.5	46,761	2.5	49,608	1.4	6.1%	-43.2%	45,291	1.7	9.5%	-14.6%	10,452	1.5	9,292	1.4	10,918	1.3
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	4,047	2.5	4,463	1.6	10.3%	-37.9%	4,142	1.5	7.7%	2.0%	954	1.5	752	1.7	930	1.8
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	905	2.5	1,191	1.5	31.6%	-41.0%	859	1.7	38.6%	-13.2%	282	1.3	212	1.5	243	1.7
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	9,774	2.5	10,630	3.2	8.8%	29.8%	9,683	3.1	9.8%	3.9%	2,251	2.9	1,947	4.0	2,430	3.4
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	15,787	2.5	18,111	2.7	14.7%	9.7%	15,226	3.3	18.9%	-17.5%	4,085	2.7	3,154	2.8	3,644	2.8
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	5,934	2.5	6,505	3.2	9.6%	27.3%	6,074	3.0	7.1%	7.6%	1,393	3.2	1,296	3.5	1,442	3.2
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	12,311	2.5	14,075	2.5	14.3%	0.7%	11,391	2.5	23.6%	0.4%	3,275	2.7	2,647	2.4	3,009	2.6
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	9,324	2.5	10,704	2.2	14.8%	-11.0%	9,863	2.2	8.5%	1.3%	2,436	2.2	1,915	2.3	2,292	2.1
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	77,428	2.5	80,664	3.7	4.2%	49.7%	77,007	3.7	4.7%	0.8%	17,365	3.8	14,125	3.6	16,795	3.6
Wexford General Hospital	M	36,896	2.1	37,107	2.5	15,323	2.5	15,621	2.1	1.9%	-17.2%	15,215	2.1	2.7%	-0.0%	3,255	1.9	2,701	2.5	3,294	1.8
RCSI Hospitals Group	M	540,753	2.6	541,551	2.5	223,633	2.5	238,504	2.6	6.6%	2.2%	222,371	2.7	7.3%	-4.5%	50,922	2.6	42,237	2.7	52,805	2.5
Beaumont Hospital	M	178,581	3.6	178,304	2.5	73,631	2.5	81,070	3.3	10.1%	33.6%	74,660	3.5	8.6%	-5.7%	17,505	3.5	14,063	3.7	17,306	3.6
Cavan General Hospital	M	28,293	2.8	28,096	2.5	11,601	2.5	12,619	2.9	8.8%	15.4%	11,614	2.7	8.7%	8.8%	2,787	2.8	2,364	2.8	2,784	2.7
Connolly Hospital	M	76,108	3.3	75,348	2.5	31,115	2.5	32,993	3.2	6.0%	26.6%	31,227	3.3	5.7%	-5.4%	7,274	2.9	5,657	3.3	7,402	3.0
Louth County Hospital	M	20,892	1.8	20,964	2.5	8,657	2.5	8,916	1.7	3.0%	-32.1%	8,944	1.7	-0.3%	-0.9%	1,988	1.8	1,667	1.7	2,228	1.7
Monaghan Hospital	M	10,454	1.6	10,233	2.5	4,225	2.5	4,565	1.6	8.0%	-37.4%	4,182	2.1	9.2%	-23.9%	923	1.5	820	1.9	1,036	1.7
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	40,275	2.5	40,995	2.4	1.8%	-4.4%	39,408	2.5	4.0%	-2.7%	8,289	2.4	7,833	2.3	9,477	2.2
Rotunda Hospital	M	130,508	1.5	131,078	2.5	54,129	2.5	57,346	1.4	5.9%	-42.5%	52,336	1.5	9.6%	-7.0%	12,156	1.4	9,833	1.6	12,572	1.4
Saolta University Health Care Group	M	541,952	2.3	543,280	2.5	224,354	2.5	237,696	2.4	5.9%	-2.7%	224,145	2.4	6.0%	1.0%	49,970	2.4	43,014	2.5	52,540	2.3
Galway University Hospitals	M	293,052	2.4	292,574	2.5	120,823	2.5	127,558	2.3	5.6%	-8.7%	121,924	2.5	4.6%	-7.7%	26,483	2.2	23,046	2.4	27,858	2.2
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	25,351	2.5	26,467	2.0	4.4%	-19.9%	24,329	2.1	8.8%	-5.1%	5,840	2.0	4,747	1.9	5,919	1.8
Mayo University Hospital	M	48,585	1.8	48,706	2.5	20,113	2.5	20,755	2.2	3.2%	-12.3%	19,208	1.9	8.1%	17.1%	4,346	2.3	3,675	2.1	4,651	2.0
Portlinculla University Hospital	M	32,911	3.0	33,236	2.5	13,725	2.5	15,274	2.9	11.3%	14.8%	13,689	3.3	11.6%	-11.7%	3,306	2.9	2,757	2.8	3,214	3.0
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	8,178	2.5	9,121	3.6	11.5%	42.3%	7,822	3.3	16.6%	6.5%	1,870	3.5	1,778	4.2	2,104	3.4
Sligo University Hospital	M	86,964	2.3	87,574	2.5	36,164	2.5	38,521	3.1	6.5%	24.7%	37,173	2.3	3.6%	34.0%	8,125	3.3	7,011	3.1	8,794	2.9

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	583,838	2.2	581,012	2.5	239,932	2.5	256,787	2.2	7.0%	-10.5%	239,820	2.3	7.1%	-1.3%	56,010	2.2	45,945	2.3	55,218	2.1
Bantry General Hospital	M	5,222	2.4	5,001	2.5	2,064	2.5	2,621	2.2	27.0%	-10.2%	1,994	2.7	31.4%	-15.8%	554	2.2	464	2.2	563	2.7
Cork University Hospital	M	178,094	2.7	174,706	2.5	72,147	2.5	79,066	2.7	9.6%	6.4%	74,167	2.8	6.6%	-5.4%	17,496	2.6	14,163	2.6	17,190	2.5
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	20,450	2.5	21,667	0.8	6.0%	-67.2%	19,205	0.9	12.8%	-5.9%	4,605	0.8	3,963	0.8	4,789	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	941	2.5	910	1.4	-3.3%	-43.7%	963	1.0	-5.5%	39.9%	201	1.2	153	1.2	225	1.3
Mallow General Hospital	M	12,302	2.1	12,388	2.5	5,115	2.5	5,417	2.2	5.9%	-13.7%	4,758	2.2	13.9%	-4.0%	1,105	2.2	982	2.2	1,240	1.8
Mercy University Hospital	M	33,246	3.3	32,779	2.5	13,537	2.5	14,857	3.3	9.8%	31.3%	14,060	3.4	5.7%	-2.8%	3,279	3.2	2,416	3.4	3,330	3.3
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	27,726	2.5	30,423	2.0	9.7%	-21.1%	28,799	2.0	5.6%	0.9%	6,496	2.1	5,564	2.0	6,465	1.9
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	11,613	2.5	11,467	1.7	-1.3%	-31.6%	12,019	1.9	-4.6%	-9.6%	2,491	1.7	2,053	1.6	2,589	1.6
UH Kerry	M	49,884	2.9	50,482	2.5	20,846	2.5	19,842	3.5	-4.8%	38.1%	20,210	3.0	-1.8%	15.8%	4,679	3.7	3,989	3.6	3,113	2.1
UH Waterford	M	157,532	1.9	158,594	2.5	65,493	2.5	70,517	2.0	7.7%	-21.8%	63,645	1.9	10.8%	3.9%	15,104	1.9	12,198	2.1	15,714	2.0
UL Hospitals Group	M	209,861	2.8	201,549	2.5	83,227	2.5	99,910	2.4	20.0%	-4.1%	80,680	3.2	23.8%	-24.2%	21,570	2.3	18,105	2.5	21,934	2.5
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	3,821	2.5	4,459	4.8	16.7%	93.2%	3,538	5.0	26.0%	-4.3%	907	6.0	722	5.6	1,142	3.4
Ennis Hospital	M	12,287	5.0	12,456	2.5	5,143	2.5	5,514	4.9	7.2%	97.4%	5,022	5.7	9.8%	-13.2%	1,085	4.2	1,002	5.2	1,364	5.1
Nenagh Hospital	M	12,175	2.9	12,070	2.5	4,984	2.5	5,524	2.5	10.8%	0.3%	4,513	5.6	22.4%	-55.3%	1,018	2.9	1,009	2.9	1,206	2.8
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	2,235	2.5	2,765	3.2	23.7%	27.8%	2,068	3.3	33.7%	-1.8%	570	3.1	462	2.9	807	2.8
UH Limerick	M	145,906	2.7	138,191	2.5	57,066	2.5	68,979	2.2	20.9%	-13.3%	56,181	2.9	22.8%	-24.2%	15,255	2.0	12,554	2.3	14,614	2.3
UMH Limerick	M	24,770	1.7	24,163	2.5	9,978	2.5	12,669	2.5	27.0%	-0.1%	9,358	1.5	35.4%	71.1%	2,735	2.3	2,356	2.7	2,801	2.4

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb	Mar	Apr	May				
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	6,530	3,403	2,431	1,588	1,022	691	2,990	18,655	6,169	68.0%	6,329	66.9%	6,286	66.4%	6,291	66.3%
Dublin Midlands Hospital Group	M	90%	989	616	426	284	219	153	710	3,397	1,415	61.3%	1,405	58.7%	1,401	59.1%	1,366	59.8%
Coombe Women and Infants University Hospital	M	90%	8	14	9	1		1		33	8	81.0%	7	81.1%	5	85.7%	2	93.9%
MRH Portlaoise	M	90%	8	2	6	2	2	1		21	8	69.2%	7	70.8%	7	68.2%	5	76.2%
MRH Tullamore	M	90%	241	147	92	60	37	6	32	615	185	76.9%	189	72.0%	172	73.3%	135	78.0%
Naas General Hospital	M	90%																
St. James's Hospital	M	90%	392	235	167	130	120	105	565	1,714	895	48.0%	889	46.1%	903	47.6%	920	46.3%
Tallaght University Hospital	M	90%	340	218	152	91	60	40	113	1,014	319	70.0%	313	69.1%	314	68.8%	304	70.0%
Ireland East Hospital Group	M	90%	2,240	1,024	772	333	214	179	703	5,465	1,476	74.6%	1,479	74.0%	1,428	73.9%	1,429	73.9%
Mater Misericordiae University Hospital	M	90%	646	244	156	111	79	105	436	1,777	722	60.0%	727	59.9%	745	58.9%	731	58.9%
MRH Mullingar	M	90%	2	1	3	1	1			8	1	85.7%	2	75.0%	2	77.8%	2	75.0%
National Orthopaedic Hospital Cappagh	M	90%	588	323	241	27	6	9	31	1,225	169	87.8%	152	88.5%	73	94.0%	73	94.0%
Our Lady's Hospital Navan	M	90%	85	29	12	7	3	1	4	141	7	96.1%	12	92.8%	10	92.6%	15	89.4%
Royal Victoria Eye and Ear Hospital	M	90%	180	81	80	44	37	19	14	455	102	73.0%	106	73.4%	108	74.5%	114	74.9%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	2	7	10	3	13	1	2	38	24	58.6%	23	57.4%	23	46.5%	19	50.0%
St. Michael's Hospital	M	90%	197	170	171	62	25	6	13	644	93	89.4%	90	88.4%	95	85.3%	106	83.5%
St. Vincent's University Hospital	M	90%	537	168	99	78	50	38	201	1,171	355	68.2%	366	68.0%	371	68.2%	367	68.7%
Wexford General Hospital	M	90%	3	1					2	6	3	25.0%	1	83.3%	1	80.0%	2	66.7%
RCSI Hospitals Group	M	90%	1,002	592	435	328	200	104	83	2,744	546	78.9%	676	75.8%	712	74.7%	715	73.9%
Beaumont Hospital	M	90%	683	487	385	305	199	104	83	2,246	504	76.1%	650	72.2%	688	70.8%	691	69.2%
Cavan General Hospital	M	90%	9							9		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	149	21	10					180	9	93.8%	4	97.4%	6	96.7%		100.0%
Louth County Hospital	M	90%	1							1				100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	160	84	40	23	1			308	33	89.8%	22	92.2%	18	93.4%	24	92.2%
Saolta University Health Care Group	M	90%	1,001	566	457	441	265	193	1,242	4,165	2,093	51.6%	2,151	50.7%	2,122	48.6%	2,141	48.6%
Galway University Hospitals	M	90%	555	309	255	277	167	124	897	2,584	1,382	46.9%	1,453	46.0%	1,445	43.2%	1,465	43.3%
Letterkenny University Hospital	M	90%	122	65	55	49	20	24	135	470	243	57.1%	229	55.1%	239	50.1%	228	51.5%
Mayo University Hospital	M	90%	92	58	41	27	15	15	50	298	99	65.9%	104	65.3%	101	67.7%	107	64.1%
Portiuncula University Hospital	M	90%	9	2	4	2	2	1	1	21	10	47.4%	6	66.7%	4	77.8%	6	71.4%
Roscommon University Hospital	M	90%																
Sligo University Hospital	M	90%	223	132	102	86	61	29	159	792	359	57.8%	359	57.4%	333	57.0%	335	57.7%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb	Mar	Apr	May				
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	805	387	181	125	111	60	252	1,921	581	70.7%	563	71.5%	549	71.6%	548	71.5%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	143	85	49	49	45	30	104	505	237	56.9%	234	56.9%	216	58.5%	228	54.9%
Cork University Maternity Hospital	M	90%	98	45	27	15	4	3	12	204	25	85.2%	23	86.2%	30	83.2%	34	83.3%
Kilcreene Regional Orthopaedic Hospital	M	90%	190	93	24	5		1		313	10	97.1%	5	98.5%	8	97.5%	6	98.1%
Mallow General Hospital	M	90%			1					1		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	90%	57	27	19	11	19	3	14	150	61	63.3%	57	68.2%	59	67.8%	47	68.7%
South Infirmary Victoria University Hospital	M	90%	132	50	23	20	16	10	45	296	86	70.2%	87	69.6%	89	69.3%	91	69.3%
Tipperary University Hospital	M	90%	31	13	4	1				49		100.0%	1	97.8%	2	95.7%	1	98.0%
UH Kerry	M	90%	51	34	9					94	11	91.0%	10	90.7%		100.0%		100.0%
UH Waterford	M	90%	103	40	25	24	27	13	77	309	151	51.1%	146	54.1%	145	52.3%	141	54.4%
UL Hospitals Group	M	90%	493	218	160	77	13	2	963	58	93.5%	55	94.1%	74	91.9%	92	90.4%	
Croom Orthopaedic Hospital	M	90%	121	20						141		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%																
St. John's Hospital Limerick	M	90%	161	71	39	10	6			287	27	93.1%	26	92.5%	17	95.1%	16	94.4%
UH Limerick	M	90%	209	127	121	67	7	2		533	31	90.8%	29	93.2%	57	86.2%	76	85.7%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	24,779	11,192	7,587	4,305	2,560	1,431	4,461	56,315	12,010	78.3%	12,503	78.0%	12,581	77.8%	12,757	77.3%
Dublin Midlands Hospital Group	M	90%	3,198	1,454	1,014	500	300	189	614	7,269	1,528	78.8%	1,586	78.2%	1,541	78.7%	1,603	77.9%
Coombe Women and Infants University Hospital	M	90%	29	21	19	3				72	7	94.6%	6	93.9%	4	95.2%	3	95.8%
MRH Portlaoise	M	90%	102	30	50	31	18	5	10	246	60	75.2%	80	69.0%	78	69.3%	64	74.0%
MRH Tullamore	M	90%	242	98	49	30	13	4		436	90	87.1%	101	82.6%	59	88.0%	47	89.2%
Naas General Hospital	M	90%	86	22	44	7				159	26	86.7%	29	85.2%	2	98.9%	7	95.6%
St. James's Hospital	M	90%	1,773	1,054	760	382	240	165	589	4,963	1,264	71.6%	1,272	72.3%	1,300	72.4%	1,376	72.3%
Tallaght University Hospital	M	90%	966	229	92	47	29	15	15	1,393	81	94.5%	98	93.6%	98	93.5%	106	92.4%
Ireland East Hospital Group	M	90%	6,550	2,672	1,815	954	526	317	935	13,769	2,573	80.9%	2,671	81.0%	2,719	80.7%	2,732	80.2%
Mater Misericordiae University Hospital	M	90%	1,813	593	392	260	186	110	561	3,915	1,090	73.4%	1,124	72.4%	1,134	70.6%	1,117	71.5%
MRH Mullingar	M	90%	394	248	102	52	27	37	7	867	187	74.1%	169	79.3%	157	82.6%	123	85.8%
National Orthopaedic Hospital Cappagh	M	90%	317	93	32	7	5	3		457	14	96.9%	15	96.9%	14	97.3%	15	96.7%
Our Lady's Hospital Navan	M	90%	382	134	67	12	6	2		603	18	97.2%	14	97.9%	18	97.1%	20	96.7%
Royal Victoria Eye and Ear Hospital	M	90%	1,047	653	498	275	65	31	12	2,581	161	93.0%	292	88.2%	289	88.6%	383	85.2%
St. Columcille's Hospital	M	90%	343	141	95	44	34	3	27	687	142	78.6%	115	81.9%	111	84.0%	108	84.3%
St. Luke's General Hospital Kilkenny	M	90%	321	170	120	82	57	19	35	804	139	81.2%	154	80.9%	172	79.7%	193	76.0%
St. Michael's Hospital	M	90%	180	39	14	5	4			242	15	93.6%	12	95.1%	8	96.9%	9	96.3%
St. Vincent's University Hospital	M	90%	1,473	472	353	182	81	73	264	2,898	545	80.3%	561	81.1%	594	80.1%	600	79.3%
Wexford General Hospital	M	90%	280	129	142	35	61	39	29	715	262	70.1%	215	75.4%	222	73.2%	164	77.1%
RCSI Hospitals Group	M	90%	3,219	1,418	852	460	267	116	44	6,376	701	88.3%	853	86.6%	876	86.3%	887	86.1%
Beaumont Hospital	M	90%	1,899	971	672	419	253	113	43	4,370	647	83.7%	785	81.6%	813	81.1%	828	81.1%
Cavan General Hospital	M	90%	225	37	6				1	269		100.0%	1	99.8%	2	99.4%	1	99.6%
Connolly Hospital	M	90%	547	218	119	20	12	3		919	37	96.0%	50	94.7%	48	95.1%	35	96.2%
Louth County Hospital	M	90%	347	103	3					453	1	99.7%	5	98.8%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	201	89	52	21	2			365	16	95.2%	12	96.4%	13	96.4%	23	93.7%
Saolta University Health Care Group	M	90%	4,578	2,458	1,811	1,260	690	375	1,566	12,738	3,813	71.3%	3,886	70.7%	3,887	69.9%	3,891	69.5%
Galway University Hospitals	M	90%	2,248	1,337	1,101	774	418	233	1,158	7,269	2,415	66.5%	2,547	65.3%	2,545	64.4%	2,583	64.5%
Letterkenny University Hospital	M	90%	681	320	156	120	63	35	191	1,566	444	75.6%	423	75.5%	447	75.2%	409	73.9%
Mayo University Hospital	M	90%	229	86	45	28	20	6	41	455	87	82.5%	101	79.3%	103	79.0%	95	79.1%
Portiuncula University Hospital	M	90%	259	157	88	32	20	6		562	100	83.4%	64	88.7%	60	88.5%	58	89.7%
Roscommon University Hospital	M	90%	373	148	88	62	38	17	54	780	205	72.3%	164	76.7%	164	78.5%	171	78.1%
Sligo University Hospital	M	90%	788	410	333	244	131	78	122	2,106	562	76.7%	587	75.8%	568	74.4%	575	72.7%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,457	2,423	1,513	861	683	429	1,298	12,664	3,110	74.0%	3,210	74.1%	3,204	74.4%	3,271	74.2%
Bantry General Hospital	M	90%	71	15	15	17	12	9	15	154	50	60.3%	45	68.5%	49	63.2%	53	65.6%
Cork University Hospital	M	90%	338	149	120	70	56	44	153	930	310	66.4%	322	66.2%	309	66.9%	323	65.3%
Cork University Maternity Hospital	M	90%	230	84	39	26	14	10	6	409	53	85.3%	44	88.0%	54	86.1%	56	86.3%
Kilcreene Regional Orthopaedic Hospital	M	90%	198	65	27	3	1			294	4	98.3%	4	98.6%	4	98.6%	4	98.6%
Mallow General Hospital	M	90%	158	64	34	4	4			264	11	95.7%	9	96.3%	7	97.4%	8	97.0%
Mercy University Hospital	M	90%	359	114	78	43	39	25	22	680	138	78.5%	134	79.4%	131	79.6%	129	81.0%
South Infirmary Victoria University Hospital	M	90%	1,486	759	500	321	242	112	199	3,619	838	75.4%	860	75.8%	855	76.1%	874	75.8%
Tipperary University Hospital	M	90%	212	45	22	4				283	5	97.9%	4	98.2%	4	98.4%	4	98.6%
UH Kerry	M	90%	90	25	10					125	9	95.4%	4	97.6%	1	99.4%		100.0%
UH Waterford	M	90%	2,315	1,103	668	373	315	229	903	5,906	1,692	69.6%	1,784	69.2%	1,790	69.6%	1,820	69.2%
UL Hospitals Group	M	90%	1,777	767	582	270	94	5	4	3,499	285	92.0%	297	91.7%	354	90.2%	373	89.3%
Croom Orthopaedic Hospital	M	90%	95	9						104		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	250	55	35	1				341	10	97.2%	3	99.1%		100.0%	1	99.7%
Nenagh Hospital	M	90%	286	111	2					399		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	234	111	70	4	4			423	11	97.2%	11	97.4%	17	95.9%	8	98.1%
UH Limerick	M	90%	912	481	475	265	90	5	4	2,232	264	87.1%	283	86.1%	337	84.3%	364	83.7%

Notes
1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,183	632	470	402	241	166	690	3,784	1,447	61.8%	1,447	61.1%	1,491	60.1%	1,499	60.4%
Children's Health Ireland	M	90%	704	437	357	329	199	155	648	2,829	1,287	55.1%	1,271	54.9%	1,298	53.1%	1,331	53.0%
Dublin Midlands Hospital Group	M	90%	38	17	4					59	16	88.7%	23	81.7%	27	75.9%		100.0%
MRH Tullamore	M	90%	38	17	4					59	16	88.7%	23	81.7%	27	75.9%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	92	50	37	43	30	8	18	278	81	70.3%	82	69.2%	91	67.8%	99	64.4%
MRH Mullingar	M	90%	12	4	5	2	1			24	2	89.5%	1	93.3%	2	89.5%	3	87.5%
National Orthopaedic Hospital Cappagh	M	90%	58	34	28	37	25	8	18	208	73	66.8%	77	64.2%	84	62.0%	88	57.7%
Royal Victoria Eye and Ear Hospital	M	90%	22	12	4	4	4			46	6	82.4%	4	88.9%	5	88.4%	8	82.6%
RCSI Hospitals Group	M	90%	35	8	5	2	2	2		54	4	90.5%	7	85.4%	6	87.0%	6	88.9%
Beaumont Hospital	M	90%	17	4	2	1	2	2		28	3	90.3%	6	76.0%	5	70.6%	5	82.1%
Our Lady of Lourdes Hospital	M	90%	18	4	3	1				26	1	90.9%	1	95.7%	1	96.6%	1	96.2%
Saolta University Health Care Group	M	90%	154	58	30	17	6	1	22	288	46	83.2%	44	82.5%	50	81.2%	46	84.0%
Galway University Hospitals	M	90%	59	18	10	6	1		15	109	23	77.9%	22	75.6%	24	74.5%	22	79.8%
Letterkenny University Hospital	M	90%		1					3	4	6	14.3%	4	33.3%	4	20.0%	3	25.0%
Mayo University Hospital	M	90%	1							1	1	50.0%	1	50.0%	1	50.0%		100.0%
Portiuncula University Hospital	M	90%				1				1		100.0%		100.0%	1	0.0%	1	0.0%
Sligo University Hospital	M	90%	94	39	20	10	5	1	4	173	16	89.9%	17	88.7%	20	87.8%	20	88.4%
South/South West Hospital Group	M	90%	118	41	21	9	4		2	195	12	92.4%	19	87.9%	18	90.5%	15	92.3%
Cork University Hospital	M	90%	8	3	1	2	1		1	16	2	81.8%	4	60.0%	4	73.3%	4	75.0%
Mercy University Hospital	M	90%		5						5		100.0%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	36	12	1	6	2			57	2	95.2%	4	90.2%	7	86.0%	8	86.0%
UH Kerry	M	90%	8	2	3					13	1	96.0%	1	94.4%		100.0%		100.0%
UH Waterford	M	90%	66	19	16	1	1		1	104	7	90.5%	10	88.0%	7	92.8%	3	97.1%
UL Hospitals Group	M	90%	42	21	16	2				81	1	97.6%	1	98.1%	1	98.6%	2	97.5%
Croom Orthopaedic Hospital	M	90%	1							1								100.0%
UH Limerick	M	90%	41	21	16	2				80	1	97.6%	1	98.1%	1	98.6%	2	97.5%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	2,224	1,258	888	443	292	200	390	5,695	1,290	75.3%	1,289	75.8%	1,318	76.4%	1,325	76.7%
Children's Health Ireland	M	90%	1,355	901	654	339	220	164	286	3,919	982	72.8%	975	73.3%	1,000	74.0%	1,009	74.3%
Dublin Midlands Hospital Group	M	90%	31	3	2					36	2	95.6%	1	96.6%	1	96.9%		100.0%
MRH Portlaoise	M	90%			1					1	1	50.0%	1	50.0%	1	50.0%		100.0%
MRH Tullamore	M	90%	31	3	1					35	1	97.7%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	88	37	15	8	4	3	3	158	18	87.5%	14	89.2%	16	89.2%	18	88.6%
MRH Mullingar	M	90%	11	3	3	2				19	2	84.6%	1	90.9%		100.0%	2	89.5%
National Orthopaedic Hospital Cappagh	M	90%	10	11	1	5	2	1		30	8	80.5%	6	82.4%	9	73.5%	8	73.3%
Our Lady's Hospital Navan	M	90%														100.0%		
Royal Victoria Eye and Ear Hospital	M	90%	48	18	9	1	2	2	3	83	8	88.4%	7	88.9%	7	91.6%	8	90.4%
St. Luke's General Hospital Kilkenny	M	90%	1	2						3		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	18	3	2					23		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	49	11	8	2	1	2		73	3	94.3%	5	90.6%	5	91.7%	5	93.2%
Beaumont Hospital	M	90%					1	2		3	3	62.5%	3	40.0%	3	40.0%	3	0.0%
Cavan General Hospital	M	90%	4							4		100.0%	1	92.3%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	45	11	8	2				66		100.0%	1	97.1%	2	95.9%	2	97.0%
Saolta University Health Care Group	M	90%	183	78	72	48	42	15	79	517	174	68.5%	176	65.2%	185	64.8%	184	64.4%
Galway University Hospitals	M	90%	104	45	44	28	29	10	65	325	126	62.5%	125	60.7%	133	59.2%	132	59.4%
Letterkenny University Hospital	M	90%	15	11	7	13	5	4	12	67	30	60.5%	31	55.1%	34	56.4%	34	49.3%
Mayo University Hospital	M	90%	5							5	1	75.0%	1	75.0%	1	66.7%		100.0%
Portiuncula University Hospital	M	90%	20	9	6		4		1	40	5	88.9%	5	83.9%	5	86.1%	5	87.5%
Sligo University Hospital	M	90%	39	13	15	7	4	1	1	80	12	86.8%	14	83.3%	12	85.4%	13	83.8%
South/South West Hospital Group	M	90%	315	120	59	27	21	14	20	576	92	81.8%	91	83.9%	88	84.7%	82	85.8%
Cork University Hospital	M	90%	78	43	26	13	8	5	15	188	36	75.2%	38	78.5%	41	77.2%	41	78.2%
Cork University Maternity Hospital	M	90%		2		1				3		100.0%		100.0%	1	66.7%	1	66.7%
Mallow General Hospital	M	90%	1							1		100.0%						100.0%
Mercy University Hospital	M	90%	61	15	5	2	1			84	10	84.6%	6	91.3%	5	92.4%	3	96.4%
South Infirmary Victoria University Hospital	M	90%	98	34	13	6	6	3		160	17	89.6%	19	89.1%	18	90.3%	15	90.6%
Tipperary University Hospital	M	90%	3							3		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%										100.0%		100.0%				
UH Waterford	M	90%	74	26	15	5	6	6	5	137	29	75.8%	28	79.1%	23	83.1%	22	83.9%
UL Hospitals Group	M	90%	203	108	78	19	4	2	2	416	19	93.9%	27	93.2%	23	94.4%	27	93.5%
Croom Orthopaedic Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	25							25		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	12	3						15		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%										100.0%		100.0%				
UH Limerick	M	90%	165	105	78	19	4	2	2	375	19	92.8%	27	92.4%	23	93.7%	27	92.8%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	207,615	113,110	78,961	55,704	37,584	22,245	85,669	600,888	121,514	79.6%	113,545	80.9%	109,020	81.7%	107,914	82.0%
Children's Health Ireland	M	90%	13,063	8,175	5,533	4,479	3,319	2,250	6,471	43,290	9,730	77.7%	8,763	79.9%	8,489	80.3%	8,721	79.9%
Dublin Midlands Hospital Group	M	90%	29,148	17,083	12,711	8,960	6,041	3,726	12,604	90,273	18,081	80.4%	17,628	80.6%	16,602	81.6%	16,330	81.9%
Coombe Women and Infants University Hospital	M	90%	1,030	729	462	210	189	45	232	2,897	513	84.5%	410	86.8%	306	88.7%	277	90.4%
MRH Portlaoise	M	90%	1,589	1,147	847	694	480	239	517	5,513	935	83.7%	846	84.7%	816	85.2%	756	86.3%
MRH Tullamore	M	90%	5,223	3,067	2,351	1,221	691	190	541	13,284	923	93.4%	1,136	92.1%	956	93.2%	731	94.5%
Naas General Hospital	M	90%	3,529	1,787	1,335	879	566	376	599	9,071	966	89.3%	1,026	88.6%	1,010	88.9%	975	89.3%
St. James's Hospital	M	90%	10,614	4,534	3,049	1,788	1,042	769	2,332	24,128	2,966	87.4%	3,048	86.9%	2,972	87.4%	3,101	87.1%
Tallaght University Hospital	M	90%	7,163	5,819	4,667	4,168	3,073	2,107	8,383	35,380	11,778	67.9%	11,162	68.6%	10,542	69.9%	10,490	70.4%
Ireland East Hospital Group	M	90%	46,845	23,524	15,631	10,265	6,484	3,972	17,188	123,909	22,370	81.4%	21,481	82.1%	21,216	82.7%	21,160	82.9%
Mater Misericordiae University Hospital	M	90%	15,124	6,727	4,248	2,735	1,781	1,121	7,459	39,195	9,232	75.9%	9,079	76.5%	8,900	77.2%	8,580	78.1%
MRH Mullingar	M	90%	3,317	1,750	1,579	1,286	895	698	1,649	11,174	2,203	79.4%	2,213	79.4%	2,236	80.1%	2,347	79.0%
National Maternity Hospital	M	90%	1,620	610	293	74	29	1		2,627	7	99.7%	8	99.7%	4	99.8%	1	100.0%
National Orthopaedic Hospital Cappagh	M	90%	1,188	1,265	1,086	470	192	56	80	4,337	80	98.1%	86	98.0%	114	97.3%	136	96.9%
Our Lady's Hospital Navan	M	90%	2,188	1,282	841	458	326	225	792	6,112	1,366	77.2%	1,188	79.5%	1,072	82.2%	1,017	83.4%
Royal Victoria Eye and Ear Hospital	M	90%	3,591	1,910	1,272	1,235	958	737	3,344	13,047	4,593	66.3%	4,051	69.9%	3,996	70.5%	4,081	68.7%
St. Columcille's Hospital	M	90%	1,404	918	943	1,031	791	597	2,911	8,595	3,075	61.0%	3,274	58.3%	3,395	58.6%	3,508	59.2%
St. Luke's General Hospital Kilkenny	M	90%	2,820	1,204	673	469	312	24	15	5,517	60	98.8%	24	99.5%	23	99.5%	39	99.3%
St. Michael's Hospital	M	90%	1,789	932	690	362	172	87	203	4,235	224	94.2%	243	93.8%	260	93.6%	290	93.2%
St. Vincent's University Hospital	M	90%	11,431	5,885	3,311	1,741	847	402	731	24,348	1,476	93.9%	1,275	94.6%	1,182	95.1%	1,133	95.3%
Wexford General Hospital	M	90%	2,373	1,041	695	404	181	24	4	4,722	54	98.8%	40	99.1%	34	99.2%	28	99.4%
RCSI Hospitals Group	M	90%	29,861	17,108	11,256	7,208	3,509	477	239	69,658	1,040	98.4%	767	98.9%	669	99.0%	716	99.0%
Beaumont Hospital	M	90%	14,496	8,278	5,550	3,313	1,134	111	4	32,886	28	99.9%	18	99.9%	31	99.9%	115	99.7%
Cavan General Hospital	M	90%	2,929	2,364	1,453	1,154	814	90	3	8,807	48	99.5%	38	99.6%	49	99.5%	93	98.9%
Connolly Hospital	M	90%	3,221	1,211	512	66	44	24	11	5,089	8	99.8%	2	100.0%	22	99.6%	35	99.3%
Louth County Hospital	M	90%	1,165	704	623	383	206	8	3	3,092	173	94.6%	96	97.0%	45	98.6%	11	99.6%
Our Lady of Lourdes Hospital	M	90%	6,076	3,563	3,048	2,292	1,311	244	218	16,752	781	95.0%	612	96.2%	522	96.8%	462	97.2%
Rotunda Hospital	M	90%	1,974	988	70					3,032	2	99.9%	1	100.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	33,372	18,694	13,006	9,594	7,198	4,685	23,706	110,255	32,048	71.0%	30,137	72.5%	28,761	73.5%	28,391	74.2%
Galway University Hospitals	M	90%	14,780	9,123	6,419	5,096	3,917	2,774	14,002	56,111	18,589	66.6%	17,620	68.0%	16,810	69.1%	16,776	70.1%
Letterkenny University Hospital	M	90%	5,572	2,771	1,830	1,134	955	690	3,990	16,942	4,764	72.3%	4,726	72.2%	4,729	72.9%	4,680	72.4%
Mayo University Hospital	M	90%	3,411	1,830	1,329	799	656	275	1,696	9,996	2,520	74.9%	2,272	76.7%	2,081	78.7%	1,971	80.3%
Portiuncula University Hospital	M	90%	1,805	649	343	194	127	123	503	3,744	739	81.4%	677	82.6%	641	83.0%	626	83.3%
Roscommon University Hospital	M	90%	1,909	1,021	807	590	440	230	937	5,934	1,709	73.3%	1,337	77.8%	1,208	80.0%	1,167	80.3%
Sligo University Hospital	M	90%	5,895	3,300	2,278	1,781	1,103	593	2,578	17,528	3,727	78.7%	3,505	80.3%	3,292	80.8%	3,171	81.9%

Outpatient Waiting List (KPI No: A156)											Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	41,963	21,497	15,895	11,208	8,274	5,322	21,395	125,554	29,161	76.4%	27,891	77.6%	27,064	78.3%	26,717	78.7%
Bantry General Hospital	M	90%	510	153	138	53	35	16	2	907	22	97.5%	20	97.7%	11	98.8%	18	98.0%
Cork University Hospital	M	90%	10,372	5,892	4,575	3,433	2,913	1,887	8,210	37,282	10,657	71.3%	10,465	72.0%	10,336	72.3%	10,097	72.9%
Cork University Maternity Hospital	M	90%	1,445	553	120	38	19	1	2	2,178	35	98.3%	12	99.4%	6	99.7%	3	99.9%
Mallow General Hospital	M	90%	1,644	921	569	362	129	114	138	3,877	305	91.3%	292	91.8%	259	93.1%	252	93.5%
Mercy University Hospital	M	90%	2,190	1,056	790	512	338	215	1,311	6,412	1,984	69.9%	1,984	70.2%	1,792	73.0%	1,526	76.2%
South Infirmary Victoria University Hospital	M	90%	7,824	3,737	3,261	2,397	1,733	1,233	5,933	26,118	7,354	70.9%	7,367	71.4%	7,167	72.2%	7,166	72.6%
Tipperary University Hospital	M	90%	1,772	798	577	314	205	113	161	3,940	364	90.6%	304	92.3%	274	93.1%	274	93.0%
UH Kerry	M	90%	3,904	2,364	1,486	796	578	351	527	10,006	997	89.2%	958	90.2%	896	90.9%	878	91.2%
UH Waterford	M	90%	12,302	6,023	4,379	3,303	2,324	1,392	5,111	34,834	7,443	78.6%	6,489	81.2%	6,323	81.8%	6,503	81.3%
UL Hospitals Group	M	90%	13,363	7,029	4,929	3,990	2,759	1,813	4,066	37,949	9,084	77.3%	6,878	81.9%	6,219	83.5%	5,879	84.5%
Croom Orthopaedic Hospital	M	90%	1,756	926	583	509	257	130	645	4,806	850	81.0%	797	82.6%	759	83.8%	775	83.9%
Ennis Hospital	M	90%	358	249	164	199	39	5	15	1,029	34	96.2%	34	96.6%	38	96.5%	20	98.1%
Nenagh Hospital	M	90%	237	151	132	126	46	8	29	729	58	90.9%	56	91.3%	44	93.2%	37	94.9%
St. John's Hospital Limerick	M	90%	459	182	142	132	138	117	123	1,293	364	73.9%	346	74.7%	284	78.2%	240	81.4%
UH Limerick	M	90%	10,553	5,521	3,908	3,024	2,279	1,553	3,254	30,092	7,778	76.1%	5,645	81.5%	5,094	83.0%	4,807	84.0%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb		Mar		Apr		May	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	15,347	6,479	2,851	445	25,122	10,521	58.3%	10,122	60.5%	9,930	61.0%	9,775	61.1%
Children's Health Ireland	M	65%	207	107	216	57	587	437	25.2%	389	30.3%	421	26.0%	380	35.3%
Dublin Midlands Hospital Group	M	65%	2,649	1,677	964	234	5,524	3,414	42.4%	3,259	45.4%	3,084	48.9%	2,875	48.0%
MRH Portlaoise	M	65%	248	127	83	82	540	256	36.5%	245	52.8%	209	55.2%	292	45.9%
MRH Tullamore	M	65%	286	92	38	2	418	280	43.2%	235	50.6%	189	57.1%	132	68.4%
Naas General Hospital	M	65%	495	132	8		635	297	58.8%	256	61.2%	163	76.1%	140	78.0%
St. James's Hospital	M	65%	571	546	234	52	1,403	1,119	39.3%	1,035	38.6%	1,051	38.3%	832	40.7%
Tallaght University Hospital	M	65%	1,049	780	601	98	2,528	1,462	40.7%	1,488	43.5%	1,472	46.4%	1,479	41.5%
Ireland East Hospital Group	M	65%	3,329	1,457	1,020	66	5,872	2,401	54.3%	2,343	56.8%	2,342	57.2%	2,543	56.7%
Mater Misericordiae University Hospital	M	65%	349	230	307	39	925	666	30.2%	612	33.8%	581	36.9%	576	37.7%
MRH Mullingar	M	65%	502	306	208	3	1,019	510	42.9%	535	44.8%	560	45.0%	517	49.3%
Our Lady's Hospital Navan	M	65%	541	141	49		731	170	73.5%	142	77.9%	155	75.9%	190	74.0%
St. Columcille's Hospital	M	65%	249	60			309	47	76.4%	21	85.3%	36	81.6%	60	80.6%
St. Luke's General Hospital Kilkenny	M	65%	392	151	27		570	153	69.3%	125	76.5%	114	76.0%	178	68.8%
St. Michael's Hospital	M	65%	428	406	398	23	1,255	660	42.9%	785	34.8%	785	36.8%	827	34.1%
St. Vincent's University Hospital	M	65%	602	71			673	102	83.1%	5	99.2%	2	99.7%	71	89.5%
Wexford General Hospital	M	65%	266	92	31	1	390	93	70.1%	118	71.4%	109	70.4%	124	68.2%
RCSI Hospitals Group	M	65%	3,068	1,225	98		4,391	927	78.9%	1,069	77.6%	1,198	73.4%	1,323	69.9%
Beaumont Hospital	M	65%	1,095	445	85		1,625	386	74.1%	394	75.5%	348	75.5%	530	67.4%
Cavan General Hospital	M	65%	657	52			709	167	80.8%	147	83.6%	132	79.6%	52	92.7%
Connolly Hospital	M	65%	526	120	1		647	268	68.9%	98	86.7%	144	81.9%	121	81.3%
Louth County Hospital	M	65%	576	533	12		1,121	85	90.9%	328	72.7%	470	64.3%	545	51.4%
Our Lady of Lourdes Hospital	M	65%	214	75			289	21	91.2%	102	68.4%	104	67.2%	75	74.0%
Saolta University Health Care Group	M	65%	2,540	799	294	36	3,669	1,557	60.0%	1,329	64.4%	1,290	65.1%	1,129	69.2%
Galway University Hospitals	M	65%	862	351	190	27	1,430	800	47.3%	667	55.0%	605	57.6%	568	60.3%
Letterkenny University Hospital	M	65%	648	38	2	1	689	94	84.5%	59	91.0%	62	91.6%	41	94.0%
Mayo University Hospital	M	65%	236	95	43	4	378	237	52.7%	197	48.2%	191	46.9%	142	62.4%
Portiuncula University Hospital	M	65%	251	136	23	1	411	157	61.2%	158	61.0%	169	57.6%	160	61.1%
Roscommon University Hospital	M	65%	101	6			107	64	67.2%	34	67.3%	3	94.1%	6	94.4%
Sligo University Hospital	M	65%	442	173	36	3	654	205	69.0%	214	69.6%	260	63.8%	212	67.6%

Colonoscopy and OGD (KPI No: A25)								Reporting Period May 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb		Mar		Apr		May	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,321	750	196	52	3,319	1,169	64.3%	1,110	66.4%	993	70.4%	998	69.9%
Bantry General Hospital	M	65%	159	104	45	7	315	255	38.7%	207	42.7%	166	48.9%	156	50.5%
Cork University Hospital	M	65%	349	65	26		440	176	60.9%	154	66.3%	101	75.4%	91	79.3%
Mallow General Hospital	M	65%	156	32	2		190	44	74.7%	6	94.6%	6	95.6%	34	82.1%
Mercy University Hospital	M	65%	441	115	53	2	611	177	66.5%	172	68.3%	156	73.5%	170	72.2%
South Infirmary Victoria University Hospital	M	65%	223	67	2		292	77	76.4%	96	74.1%	114	70.0%	69	76.4%
Tipperary University Hospital	M	65%	330	133	47		510	152	61.3%	177	58.9%	165	65.6%	180	64.7%
UH Kerry	M	65%	351	119			470	108	79.0%	91	81.2%	85	81.4%	119	74.7%
UH Waterford	M	65%	312	115	21	43	491	180	62.3%	207	62.1%	200	65.2%	179	63.5%
UL Hospitals Group	M	65%	1,233	464	63		1,760	616	67.6%	623	66.0%	602	67.0%	527	70.1%
Ennis Hospital	M	65%	298	89	5		392	174	68.4%	176	62.9%	120	68.8%	94	76.0%
Nenagh Hospital	M	65%	160	69	1		230	29	87.0%	55	77.3%	67	71.5%	70	69.6%
St. John's Hospital Limerick	M	65%	464	92	18		574	204	66.7%	161	72.1%	220	67.8%	110	80.8%
UH Limerick	M	65%	311	214	39		564	209	59.7%	231	57.0%	195	62.9%	253	55.1%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period May 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Mar		Apr		May	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	2,177	1,107	627	1,026	-38.9%	39	24	174	137	340	203
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	270	32	26	16	62.5%	0	0	23	20	0	0
MRH Portlaoise	M	0	21	30	24	14	71.4%	0	0	23	20	0	0
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	0		0	0	0	0	0	0
St. James's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	34	266	169	20	745.0%	1	1	63	50	200	116
Mater Misericordiae University Hospital	M	0	24	263	166	17	876.5%	0	0	63	50	200	116
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	9	3	3	2	50.0%	1	1	0	0	0	0
RCSI Hospitals Group	M	0	71	0	0	16	-100.0%	0	0	0	0	0	0
Beaumont Hospital	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	4	-100.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	1,246	680	357	624	-42.8%	33	19	88	67	138	85
Galway University Hospitals	M	0	69	65	60	26	130.8%	9	8	7	7	15	15
Letterkenny University Hospital	M	0	216	15	11	162	-93.2%	8	5	2	2	2	1
Mayo University Hospital	M	0	855	399	163	404	-59.7%	14	4	2	2	8	7
Portlincula University Hospital	M	0	66	21	14	25	-44.0%	2	2	4	4	8	6
Roscommon University Hospital	M	0	27	172	106	5	2020.0%	0	0	71	51	101	55
Sligo University Hospital	M	0	13	8	3	2	50.0%	0	0	2	1	4	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period May 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Mar		Apr		May	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	214	26	19	115	-83.5%	2	1	0	0	2	2
Bantry General Hospital	M	0	27	0	0	6	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	73	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	13	7	24	-70.8%	1	0	0	0	2	2
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	8	8	5	60.0%	1	1	0	0	0	0
Tipperary University Hospital	M	0	0	3	2	0		0	0	0	0	0	0
UH Kerry	M	0	18	0	0	7	-100.0%	0	0	0	0	0	0
UH Waterford	M	0	6	2	2	0		0	0	0	0	0	0
UL Hospitals Group	M	0	342	103	56	235	-76.2%	3	3	0	0	0	0
Ennis Hospital	M	0	106	103	56	42	33.3%	3	3	0	0	0	0
Nenagh Hospital	M	0	63	0	0	48	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	115	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	30	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period May 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb		Mar		Apr		May	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,511	94.0%	1,497	94.2%	1,309	94.9%	1,138	95.5%
Children's Health Ireland	M	95%	163	72.1%	116	79.2%	144	74.7%	137	76.7%
Dublin Midlands Hospital Group	M	95%	703	88.1%	725	87.9%	639	89.4%	478	91.3%
MRH Portlaoise	M	95%	96	76.2%	97	81.3%	106	77.3%	121	77.6%
MRH Tullamore	M	95%	79	84.0%	88	81.5%	70	84.1%	12	97.1%
Naas General Hospital	M	95%	22	96.9%	15	97.7%	2	99.7%	1	99.8%
St. James's Hospital	M	95%	145	92.1%	159	90.6%	130	92.4%	92	93.4%
Tallaght University Hospital	M	95%	361	85.4%	366	86.1%	331	87.9%	252	90.0%
Ireland East Hospital Group	M	95%	328	93.8%	327	94.0%	250	95.4%	326	94.4%
Mater Misericordiae University Hospital	M	95%	171	82.1%	115	87.6%	86	90.7%	98	89.4%
MRH Mullingar	M	95%	26	97.1%	38	96.1%	26	97.4%	11	98.9%
Our Lady's Hospital Navan	M	95%		100.0%	1	99.8%	4	99.4%	6	99.2%
St. Columcille's Hospital	M	95%		100.0%	1	99.3%	1	99.5%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	6	98.8%	6	98.9%	4	99.2%	9	98.4%
St. Michael's Hospital	M	95%	115	90.0%	158	86.9%	117	90.6%	190	84.9%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	10	96.8%	8	98.1%	12	96.7%	12	96.9%
RCSI Hospitals Group	M	95%	2	100.0%	11	99.8%	1	100.0%		100.0%
Beaumont Hospital	M	95%	2	99.9%	8	99.5%	1	99.9%		100.0%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%	3	99.1%		100.0%		100.0%
Saolta University Health Care Group	M	95%	165	95.8%	164	95.6%	144	96.1%	99	97.3%
Galway University Hospitals	M	95%	87	94.3%	74	95.0%	65	95.4%	77	94.6%
Letterkenny University Hospital	M	95%	9	98.5%	7	98.9%		100.0%	1	99.9%
Mayo University Hospital	M	95%	45	91.0%	54	85.8%	45	87.5%	8	97.9%
Portiuncula University Hospital	M	95%	4	99.0%	3	99.3%	2	99.5%	4	99.0%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	20	97.0%	26	96.3%	32	95.5%	9	98.6%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period May 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb		Mar		Apr		May	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	149	95.5%	150	95.5%	125	96.3%	88	97.3%
Bantry General Hospital	M	95%	35	91.6%	26	92.8%	18	94.5%	21	93.3%
Cork University Hospital	M	95%	9	98.0%	5	98.9%	1	99.8%		100.0%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%	1	99.5%
Mercy University Hospital	M	95%	12	97.7%	22	95.9%	21	96.4%	13	97.9%
South Infirmary Victoria University Hospital	M	95%	3	99.1%	1	99.7%	1	99.7%	1	99.7%
Tipperary University Hospital	M	95%		100.0%		100.0%		100.0%	1	99.8%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	90	81.1%	96	82.4%	84	85.4%	51	89.6%
UL Hospitals Group	M	95%	1	99.9%	4	99.8%	6	99.7%	10	99.4%
Ennis Hospital	M	95%	1	99.8%		100.0%		100.0%	1	99.7%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%		100.0%		100.0%	2	99.7%
UH Limerick	M	95%		100.0%	4	99.3%	6	98.9%	7	98.8%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	56.2%	72.8%	95.1%	29,400	54.5%	71.6%	94.7%	6,719	55.5%	72.2%	95.3%	5,649	57.5%	73.8%	95.5%	5,982
Children's Health Ireland	M	70%	85%	97%	74.2%	89.7%	98.3%	837	69.3%	87.6%	98.1%	221	75.7%	90.7%	98.4%	152	79.3%	92.3%	99.0%	114
Dublin Midlands Hospital Group	M	70%	85%	97%	49.1%	66.7%	92.6%	6,811	48.4%	65.7%	91.8%	1,569	50.1%	67.9%	93.2%	1,234	49.4%	67.0%	92.7%	1,495
MRH Portlaoise	M	70%	85%	97%	63.9%	83.8%	99.1%	158	64.5%	83.3%	98.6%	52	64.7%	84.0%	99.0%	36	65.7%	85.3%	99.1%	37
MRH Tullamore	M	70%	85%	97%	63.2%	82.5%	99.8%	41	64.4%	82.7%	99.9%	5	65.0%	84.1%	99.9%	4	64.8%	83.5%	99.8%	6
Naas General Hospital	M	70%	85%	97%	34.3%	48.4%	86.8%	1,671	33.3%	48.3%	86.5%	348	35.5%	49.5%	89.8%	258	33.3%	46.7%	86.7%	370
St. James's Hospital	M	70%	85%	97%	49.4%	68.2%	91.4%	1,933	46.4%	65.6%	89.3%	509	49.5%	69.0%	91.8%	369	45.2%	65.3%	90.9%	445
Tallaght University Hospital	M	70%	85%	97%	34.5%	49.8%	86.3%	3,008	33.7%	48.6%	85.9%	655	35.7%	51.7%	86.7%	567	37.1%	52.2%	87.0%	637
Ireland East Hospital Group	M	70%	85%	97%	63.7%	77.0%	95.2%	6,297	62.5%	76.5%	94.5%	1,443	63.6%	76.8%	95.4%	1,155	65.7%	78.5%	95.7%	1,206
Mater Misericordiae University Hospital	M	70%	85%	97%	59.4%	70.5%	93.1%	2,749	58.3%	69.8%	92.5%	621	57.2%	68.9%	93.3%	516	60.5%	71.4%	93.2%	596
MRH Mullingar	M	70%	85%	97%	58.3%	76.7%	97.0%	528	58.7%	77.6%	96.8%	118	57.3%	75.4%	97.6%	85	61.2%	79.8%	97.4%	97
Our Lady's Hospital Navan	M	70%	85%	97%	66.3%	81.1%	98.4%	162	64.6%	82.0%	98.6%	28	67.9%	81.6%	99.1%	18	66.2%	81.1%	98.7%	30
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	76.3%	90.4%	99.8%	34	75.6%	90.2%	99.8%	10	76.9%	91.6%	99.9%	4	73.3%	87.4%	99.8%	9
St. Michael's Hospital	M	70%	85%	97%	90.8%	98.8%	100.0%	0	90.4%	98.4%	100.0%	0	91.9%	99.3%	100.0%	0	91.9%	99.0%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.8%	67.3%	90.4%	2,455	49.6%	64.9%	88.2%	664	48.2%	64.1%	89.9%	532	52.2%	67.1%	91.4%	474
Wexford General Hospital	M	70%	85%	97%	69.2%	80.1%	96.8%	369	93.3%	97.8%	99.6%	2	97.5%	99.5%	100.0%	0	96.5%	99.7%	100.0%	0
RCSI Hospitals Group	M	70%	85%	97%	49.7%	67.5%	96.5%	3,217	48.7%	67.2%	97.0%	606	50.2%	68.0%	97.9%	392	51.8%	69.8%	96.7%	675
Beaumont Hospital	M	70%	85%	97%	35.2%	54.5%	94.6%	1,375	35.6%	55.6%	95.0%	263	35.1%	54.2%	96.5%	176	37.7%	58.3%	97.2%	155
Cavan General Hospital	M	70%	85%	97%	67.8%	81.0%	97.9%	375	70.2%	83.5%	98.8%	49	70.9%	83.4%	99.2%	30	68.5%	80.5%	96.5%	150
Connolly Hospital	M	70%	85%	97%	47.3%	69.0%	99.6%	82	43.7%	64.7%	99.7%	14	44.1%	65.0%	99.7%	12	49.9%	74.0%	99.9%	4
Our Lady of Lourdes Hospital	M	70%	85%	97%	52.6%	69.3%	95.2%	1,385	49.4%	68.2%	95.6%	280	53.9%	71.8%	96.9%	174	53.8%	69.7%	94.3%	366
Saolta University Health Care Group	M	70%	85%	97%	50.1%	69.7%	95.6%	4,372	48.7%	67.9%	95.0%	1,053	46.0%	65.9%	94.7%	1,057	49.2%	69.0%	96.0%	900
Galway University Hospitals	M	70%	85%	97%	44.8%	65.1%	92.3%	2,370	40.0%	60.7%	91.4%	564	42.9%	63.0%	91.1%	531	45.8%	65.7%	92.7%	491
Letterkenny University Hospital	M	70%	85%	97%	53.5%	70.7%	96.6%	744	48.6%	66.0%	95.1%	224	51.3%	69.3%	96.7%	149	50.2%	69.0%	97.7%	114
Mayo University Hospital	M	70%	85%	97%	55.2%	75.8%	99.1%	143	55.1%	75.2%	99.1%	30	52.7%	74.2%	98.7%	41	57.1%	75.5%	99.0%	38
Portlincula University Hospital	M	70%	85%	97%	64.1%	85.3%	99.7%	32	67.0%	87.4%	99.8%	5	62.5%	83.5%	99.6%	10	63.8%	83.9%	99.8%	6
Sligo University Hospital	M	70%	85%	97%	41.0%	60.2%	94.1%	1,083	45.6%	62.5%	94.0%	230	27.9%	48.0%	91.5%	326	36.8%	58.4%	93.9%	251
South/South West Hospital Group	M	70%	85%	97%	56.4%	72.9%	94.7%	5,554	54.5%	71.6%	94.7%	1,219	55.8%	72.5%	94.7%	1,134	57.0%	73.6%	95.3%	1,128
Cork University Hospital	M	70%	85%	97%	46.9%	63.2%	90.5%	2,905	45.7%	63.1%	90.7%	594	46.1%	61.6%	89.8%	633	47.3%	64.5%	91.3%	590
Mercy University Hospital	M	70%	85%	97%	52.2%	69.8%	90.7%	1,223	49.9%	68.7%	90.9%	254	50.1%	68.1%	88.4%	297	54.7%	71.9%	91.0%	260
Tipperary University Hospital	M	70%	85%	97%	64.3%	81.0%	99.3%	106	66.3%	83.8%	99.3%	21	66.1%	82.2%	99.4%	18	66.1%	81.5%	99.2%	25
UH Kerry	M	70%	85%	97%	51.3%	69.9%	93.3%	1,133	49.4%	68.0%	92.2%	283	53.8%	72.5%	95.4%	151	54.4%	73.4%	95.0%	192
UH Waterford	M	70%	85%	97%	66.7%	81.8%	99.4%	187	61.8%	77.2%	99.1%	67	63.8%	80.2%	99.5%	35	64.4%	79.6%	99.1%	61
UL Hospitals Group	M	70%	85%	97%	54.3%	70.5%	92.8%	2,312	51.4%	67.5%	91.4%	608	53.5%	69.2%	92.0%	525	58.3%	72.9%	93.5%	464
UH Limerick	M	70%	85%	97%	54.3%	70.5%	92.8%	2,312	51.4%	67.5%	91.4%	608	53.5%	69.2%	92.0%	525	58.3%	72.9%	93.5%	464

Notes
1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32) Reporting Period May 2023

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	35.2%	52.6%	88.8%	9,306	34.4%	50.9%	87.7%	2,143	34.6%	52.4%	89.5%	1,766	36.5%	54.2%	89.7%	1,871
Dublin Midlands Hospital Group	M	95%	99%	99%	31.7%	52.0%	88.8%	1,413	31.6%	50.2%	88.0%	323	31.6%	52.9%	90.3%	247	33.0%	53.2%	88.0%	326
MRH Portlaoise	M	95%	99%	99%	35.8%	68.7%	99.0%	17	39.3%	65.8%	98.6%	5	33.1%	67.2%	98.5%	5	36.8%	71.9%	98.8%	4
MRH Tullamore	M	95%	99%	99%	44.2%	72.3%	99.8%	6	43.7%	69.3%	99.8%	1	43.2%	72.5%	99.8%	1	48.8%	75.4%	99.9%	1
Naas General Hospital	M	95%	99%	99%	22.3%	31.6%	77.4%	484	21.3%	30.8%	80.3%	87	22.3%	32.6%	84.4%	68	22.7%	31.2%	76.2%	112
St. James's Hospital	M	95%	99%	99%	32.1%	52.1%	92.2%	236	30.6%	49.1%	88.9%	75	32.5%	54.5%	92.5%	47	33.0%	53.2%	91.7%	51
Tallaght University Hospital	M	95%	99%	99%	22.3%	35.1%	75.5%	670	23.0%	36.2%	74.2%	155	24.2%	37.3%	77.4%	126	21.1%	34.9%	74.1%	158
Ireland East Hospital Group	M	95%	99%	99%	48.7%	62.9%	89.4%	2,191	48.8%	63.3%	87.7%	528	49.4%	63.1%	90.0%	403	50.5%	65.5%	90.6%	401
Mater Misericordiae University Hospital	M	95%	99%	99%	47.7%	58.9%	84.6%	719	49.1%	60.2%	83.4%	172	44.5%	55.6%	84.0%	156	48.2%	60.4%	85.2%	142
MRH Mullingar	M	95%	99%	99%	30.9%	50.9%	93.8%	146	31.7%	53.6%	93.8%	29	29.4%	49.2%	95.4%	22	33.0%	55.1%	94.2%	31
Our Lady's Hospital Navan	M	95%	99%	99%	47.6%	68.5%	97.7%	37	42.3%	65.8%	98.5%	5	46.9%	68.0%	99.7%	1	52.2%	73.6%	98.9%	4
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	63.0%	80.0%	99.7%	9	60.9%	78.8%	99.5%	3	65.8%	82.3%	99.8%	1	58.8%	74.9%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	83.2%	97.5%	100.0%	0	82.1%	96.6%	100.0%	0	83.6%	99.1%	100.0%	0	85.2%	97.7%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	43.4%	54.3%	81.6%	1,155	41.2%	52.3%	77.6%	317	42.2%	52.6%	82.5%	223	42.7%	55.6%	83.1%	223
Wexford General Hospital	M	95%	99%	99%	35.9%	53.0%	90.4%	125	84.8%	87.0%	95.7%	2	91.8%	96.7%	100.0%	0	89.5%	98.9%	100.0%	0
RCSI Hospitals Group	M	95%	99%	99%	27.7%	44.9%	91.8%	1,161	27.6%	45.0%	93.5%	190	30.1%	47.7%	96.0%	116	31.4%	49.2%	91.9%	256
Beaumont Hospital	M	95%	99%	99%	22.1%	38.9%	90.7%	451	23.5%	40.8%	92.4%	73	23.8%	40.3%	95.6%	44	24.6%	44.5%	96.4%	37
Cavan General Hospital	M	95%	99%	99%	38.1%	55.5%	93.6%	160	41.9%	61.3%	97.2%	14	41.0%	57.7%	98.2%	10	41.3%	56.0%	89.4%	68
Connolly Hospital	M	95%	99%	99%	28.8%	51.5%	98.6%	39	26.0%	45.2%	99.0%	6	30.2%	51.4%	99.0%	6	36.3%	60.8%	99.8%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	27.1%	40.7%	87.0%	511	25.1%	40.0%	88.4%	97	30.3%	47.2%	92.9%	56	28.9%	41.9%	83.2%	150
Saolta University Health Care Group	M	95%	99%	99%	28.4%	48.2%	89.8%	1,524	26.5%	44.6%	87.7%	380	23.2%	43.7%	88.2%	358	27.1%	47.5%	90.8%	305
Galway University Hospitals	M	95%	99%	99%	25.2%	40.6%	78.9%	897	22.6%	36.5%	74.6%	229	20.3%	36.4%	74.7%	206	26.5%	42.8%	81.2%	178
Letterkenny University Hospital	M	95%	99%	99%	30.5%	46.9%	92.7%	238	19.6%	34.3%	89.5%	72	23.1%	42.9%	94.7%	36	25.1%	45.4%	95.4%	32
Mayo University Hospital	M	95%	99%	99%	27.0%	51.3%	97.8%	59	27.7%	51.0%	97.7%	12	24.6%	49.1%	96.8%	18	25.4%	48.4%	97.0%	18
Portlinculla University Hospital	M	95%	99%	99%	39.2%	71.2%	99.3%	12	42.6%	74.2%	99.5%	2	37.7%	70.4%	99.2%	3	38.2%	67.2%	99.5%	2
Sligo University Hospital	M	95%	99%	99%	24.9%	43.3%	89.0%	318	29.2%	44.8%	89.5%	65	16.7%	32.5%	84.0%	95	24.9%	43.9%	88.6%	75
South/South West Hospital Group	M	95%	99%	99%	33.5%	51.8%	87.2%	2,045	31.8%	48.6%	86.5%	459	33.6%	52.5%	87.5%	414	35.0%	53.2%	89.4%	384
Cork University Hospital	M	95%	99%	99%	29.5%	45.3%	75.6%	1,150	29.7%	45.6%	75.1%	225	28.3%	44.8%	74.6%	249	30.7%	46.4%	78.8%	224
Mercy University Hospital	M	95%	99%	99%	27.2%	43.6%	79.1%	392	24.7%	37.4%	75.3%	103	27.2%	41.4%	73.6%	101	29.6%	47.7%	82.4%	69
Tipperary University Hospital	M	95%	99%	99%	40.9%	63.7%	99.2%	17	44.6%	68.7%	99.6%	2	43.9%	66.6%	99.8%	1	40.6%	61.6%	99.2%	4
UH Kerry	M	95%	99%	99%	26.8%	43.4%	84.2%	403	24.4%	39.7%	82.7%	93	27.6%	47.7%	89.1%	52	35.1%	52.1%	89.7%	62
UH Waterford	M	95%	99%	99%	40.3%	60.6%	98.2%	83	34.6%	51.4%	96.7%	36	39.4%	60.2%	98.9%	11	38.4%	58.7%	97.7%	25
UL Hospitals Group	M	95%	99%	99%	34.9%	47.8%	79.4%	972	33.7%	45.1%	74.0%	263	34.4%	47.7%	77.5%	228	38.1%	49.3%	80.5%	199
UH Limerick	M	95%	99%	99%	34.9%	47.8%	79.4%	972	33.7%	45.1%	74.0%	263	34.4%	47.7%	77.5%	228	38.1%	49.3%	80.5%	199

Notes
1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period May 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Mar		Apr		May	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.9%	<6.5%	<6.5%	43,798	7.3%	11.8%	44,400	7.4%	-1.9%	10,026	7.9%	9,257	7.7%	10,085	7.6%
Children's Health Ireland	M	7.4%	<6.5%	<6.5%	2,756	5.4%	-16.5%	2,649	5.0%	7.6%	863	7.5%	456	4.7%	609	5.4%
Dublin Midlands Hospital Group	M	11.8%	<6.5%	<6.5%	9,735	10.5%	61.2%	11,003	12.2%	-14.4%	2,160	11.0%	1,928	10.5%	2,352	11.4%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	885	5.0%	-23.2%	683	4.0%	24.8%	207	5.5%	190	5.5%	198	5.0%
MRH Tullamore	M	8.4%	<6.5%	<6.5%	1,077	6.4%	-1.4%	1,496	9.1%	-29.9%	211	6.2%	237	7.0%	294	7.5%
Naas General Hospital	M	10.5%	<6.5%	<6.5%	1,269	9.8%	50.1%	1,412	10.6%	-8.3%	261	9.4%	269	10.1%	302	11.3%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	2,994	13.3%	105.3%	2,790	12.9%	3.5%	658	13.8%	621	13.8%	801	16.5%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	3,510	15.3%	135.3%	4,622	21.5%	-28.8%	823	16.8%	611	13.7%	757	14.7%
Ireland East Hospital Group	M	7.7%	<6.5%	<6.5%	10,943	8.3%	27.6%	9,868	7.1%	17.3%	2,399	9.2%	2,293	9.0%	2,401	8.4%
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	5,657	14.2%	118.1%	4,038	9.9%	42.8%	1,264	15.3%	1,167	15.0%	1,230	14.0%
MRH Mullingar	M	5.4%	<6.5%	<6.5%	968	5.5%	-15.8%	805	4.7%	15.3%	206	5.5%	230	6.6%	180	4.6%
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	493	5.0%	-22.9%	411	3.8%	30.7%	125	6.1%	88	4.6%	136	6.1%
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	676	3.4%	-48.0%	431	2.4%	41.7%	136	3.2%	144	3.6%	198	4.3%
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	203	2.7%	-58.5%	170	2.2%	23.5%	41	2.5%	51	3.3%	36	2.2%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	2,379	9.3%	43.4%	3,076	11.9%	-21.6%	615	11.0%	601	11.4%	583	10.6%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	567	4.9%	-24.0%	937	4.8%	2.6%	12	2.2%	12	0.8%	38	2.0%
RCSI Hospitals Group	M	8.6%	<6.5%	<6.5%	6,896	7.6%	16.4%	7,533	8.3%	-8.4%	1,447	7.5%	1,507	8.2%	1,461	7.4%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	1,578	6.1%	-5.5%	1,677	6.4%	-3.7%	293	5.5%	324	6.3%	293	5.3%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	724	4.6%	-29.1%	919	6.0%	-22.7%	121	3.7%	176	5.4%	174	5.2%
Connolly Hospital	M	8.7%	<6.5%	<6.5%	1,483	7.2%	10.8%	1,716	8.3%	-13.6%	351	8.1%	383	9.2%	318	7.3%
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	3,111	10.7%	64.1%	3,221	11.1%	-4.3%	682	10.8%	624	10.8%	676	10.6%
Saolta University Health Care Group	M	5.0%	<6.5%	<6.5%	5,243	5.4%	-17.3%	4,384	4.6%	17.0%	1,218	5.8%	1,252	6.4%	1,290	6.0%
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	1,805	5.9%	-9.9%	1,442	4.6%	26.1%	444	6.7%	418	7.0%	414	6.1%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	1,259	6.0%	-8.0%	810	4.3%	39.1%	308	6.8%	302	7.1%	319	6.8%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	504	3.2%	-51.3%	838	5.4%	-40.8%	83	2.5%	114	3.5%	117	3.2%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	610	5.1%	-21.5%	429	3.6%	43.0%	101	3.8%	147	6.0%	133	5.5%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	1,065	6.0%	-8.1%	865	4.8%	23.4%	282	7.3%	271	7.5%	307	7.9%
South/South West Hospital Group	M	5.9%	<6.5%	<6.5%	5,565	5.2%	-19.3%	5,595	5.7%	-8.5%	1,293	5.6%	1,252	5.8%	1,408	5.9%
Cork University Hospital	M	6.1%	<6.5%	<6.5%	1,742	5.7%	-12.6%	1,758	5.9%	-3.1%	399	6.1%	359	5.8%	413	6.1%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	924	7.0%	7.9%	1,112	8.3%	-15.1%	236	8.4%	219	8.5%	218	7.5%
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	571	4.0%	-38.3%	530	3.9%	1.8%	98	3.3%	102	3.6%	183	5.7%
UH Kerry	M	6.5%	<6.5%	<6.5%	1,034	6.0%	-7.0%	881	5.6%	8.2%	211	5.8%	229	6.6%	234	6.0%
UH Waterford	M	4.6%	<6.5%	<6.5%	1,294	4.2%	-35.5%	1,314	5.3%	-20.5%	349	4.9%	343	5.2%	360	5.1%
UL Hospitals Group	M	11.5%	<6.5%	<6.5%	2,660	8.2%	26.8%	3,368	10.1%	-18.5%	646	9.2%	569	8.7%	564	8.0%
UH Limerick	M	11.5%	<6.5%	<6.5%	2,660	8.2%	26.8%	3,368	10.1%	-18.5%	646	9.2%	569	8.7%	564	8.0%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	5.1	≤4.8	≤4.8	5.2	7.8%	5.2	0.4%	5.3	5.1	5.2	5.1
Children's Health Ireland	M-1M	3.8	≤4.8	≤4.8	3.8	-20.2%	3.9	-2.5%	3.7	3.9	3.8	3.9
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.2%	5.7	-1.9%	5.8	5.4	5.8	5.5
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.5	-48.6%	2.4	3.6%	2.6	2.3	2.6	2.4
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.6	-46.4%	2.8	-6.6%	2.6	2.3	2.7	2.6
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.4	12.9%	5.4	0.0%	5.6	5.5	5.4	5.2
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.0	24.2%	6.0	-1.4%	7.2	5.7	5.8	5.3
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.9	65.3%	8.3	-4.6%	7.9	7.7	8.2	8.0
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.4	263.1%	17.5	-0.2%	18.0	16.8	16.6	18.8
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	49.9%	7.6	-5.8%	7.4	6.8	7.5	7.0
Ireland East Hospital Group	M-1M	4.8	≤4.8	≤4.8	4.8	-0.3%	4.9	-1.4%	5.1	4.7	4.8	4.5
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	6.9	44.3%	7.1	-2.0%	7.3	7.0	6.8	6.6
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-32.4%	3.3	-1.2%	3.5	3.2	3.2	3.1
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-42.9%	2.6	4.9%	2.8	2.8	2.8	2.6
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.7	-22.9%	3.7	0.5%	3.6	3.9	3.8	3.5
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.3	-10.3%	5.7	-23.9%	4.9	4.1	4.5	3.9
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-58.7%	1.9	2.7%	1.9	2.0	1.8	2.1
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-36.0%	3.2	-5.3%	3.0	3.3	3.0	3.1
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.0	-16.3%	3.9	2.0%	4.2	3.9	4.1	3.9
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.8	41.0%	6.3	7.8%	7.7	6.8	6.4	6.3
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	6.9	44.3%	6.8	2.3%	7.4	6.6	7.0	6.7
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.5	-7.1%	4.4	0.7%	5.1	4.4	4.6	3.5
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.8	19.8%	5.7	1.7%	5.9	5.7	5.7	5.7
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	9.0	86.9%	8.8	2.4%	9.3	9.1	8.9	8.6
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.3	-11.3%	4.7	-9.9%	4.5	4.0	4.2	4.4
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.6	38.4%	6.0	10.3%	6.8	6.7	6.2	6.9
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	1.0		1.0
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.1%	4.3	3.1%	4.5	4.4	4.4	4.4
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-31.3%	3.3	0.8%	3.2	3.2	3.2	3.6
Saolta University Health Care Group	M-1M	4.8	≤4.8	≤4.8	5.0	4.2%	4.9	2.0%	5.1	4.9	4.9	5.1
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	12.7%	5.3	2.1%	5.5	5.3	5.4	5.4
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.6	-4.1%	4.2	9.4%	4.8	4.5	4.4	4.7
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.0	4.0%	4.8	3.2%	4.6	4.9	5.3	5.2
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.2%	4.0	-3.9%	4.1	3.9	3.6	3.8
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	9.1	89.9%	8.6	5.5%	9.0	9.3	8.2	10.2
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	5.9%	5.5	-6.8%	5.6	5.0	4.9	4.9

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	17.0%	5.5	1.2%	5.8	5.6	5.5	5.6
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-13.4%	4.3	-3.9%	4.2	4.4	4.2	3.9
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.9	23.7%	5.6	5.2%	6.2	5.7	5.8	6.0
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.8	-42.6%	2.9	-3.6%	2.8	2.8	2.4	3.0
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.5	-26.9%	3.3	7.9%	3.3	3.5	3.7	3.6
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.8	41.0%	6.7	1.8%	7.1	6.6	6.7	6.7
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-12.6%	4.5	-6.0%	4.2	3.9	4.2	4.6
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	9.8%	5.6	-5.7%	5.6	5.5	5.2	4.8
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.8	0.8%	4.8	0.6%	5.3	4.8	4.7	4.6
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	32.6%	6.4	-1.1%	6.5	6.7	6.0	6.4
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.5	-7.3%	4.3	3.2%	4.6	4.5	4.5	4.2
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.5	13.8%	5.4	0.5%	5.9	5.2	5.6	5.0
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.3	-51.2%	2.4	-2.1%	2.3	2.4	2.5	2.2
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	3.8	-20.0%	5.1	-24.5%	4.2	3.8	3.9	3.4
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.9	1.8%	4.0	23.5%	5.4	4.9	4.9	4.4
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.1	6.8%	4.9	4.6%	5.3	5.2	5.1	5.0
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.5	-27.6%	3.4	3.8%	3.5	3.4	3.6	3.4

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)									Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M-1M	7.8	≤7.0	≤7.0	7.7	10.1%	7.8	-1.7%	8.2	7.6	7.5	7.5	
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	≤9.0	9.0	-0.1%	9.0	0.0%	9.6	8.3	9.2	8.8	
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.5	-15.0%	4.2	-17.8%	3.3	3.2	3.8	3.7	
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.4	-11.1%	6.6	-2.9%	6.4	5.9	6.5	6.7	
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	7.2	-3.6%	7.1	1.9%	9.2	6.9	6.7	6.4	
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.5	1.3%	11.0	5.1%	12.3	10.2	12.3	11.1	
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	11.4	9.5%	11.6	-1.4%	11.7	11.3	11.4	11.1	
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.3	4.1%	7.6	-4.7%	8.1	7.2	6.9	6.8	
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.9	16.6%	10.4	-5.1%	10.6	9.8	9.9	9.4	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.5	-12.7%	4.5	-1.3%	4.9	4.5	4.1	4.3	
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.8	1.7%	6.3	-23.9%	6.0	4.5	4.7	3.9	
St. Columcille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.1	-38.2%	6.2	-33.1%	4.1	4.4	3.8	4.3	
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	12.8%	4.9	-1.0%	5.5	4.6	4.7	4.6	
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.6	7.4%	10.2	13.8%	10.4	16.4	8.9	11.5	
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	12.0	19.1%	10.8	11.4%	13.9	11.1	11.1	11.9	
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	6.0	13.9%	5.9	2.7%	7.7	6.2	6.1	3.9	
RCSI Hospitals Group	M-1M	8.7	≤7.7	≤7.7	8.4	9.1%	8.8	-4.0%	8.7	8.6	8.0	8.4	
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.9	-0.3%	12.0	-1.5%	11.7	12.4	11.8	11.7	
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.4	0.7%	6.7	-18.2%	6.0	5.1	5.2	5.5	
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.4	22.5%	8.4	11.9%	10.2	9.9	8.2	9.7	
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.1	11.1%	6.6	-7.3%	6.2	6.3	5.9	6.0	
Saolta University Health Care Group	M-1M	8.0	≤6.7	≤6.7	8.0	19.3%	7.9	0.9%	8.4	7.6	7.8	8.1	
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.3	27.7%	8.1	14.7%	9.8	8.6	9.8	9.1	
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.6	6.4%	7.3	4.0%	8.2	7.1	7.1	7.9	
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.6	29.2%	8.2	-19.4%	6.8	5.9	6.6	6.9	
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.1	26.7%	6.8	3.8%	7.7	7.5	6.5	6.8	
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	12.5	5.7%	12.9	-3.5%	12.2	13.3	10.5	14.4	
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.5	8.8%	7.9	-5.6%	7.9	7.4	7.1	7.7	
South/South West Hospital Group	M-1M	8.2	≤7.0	≤7.0	8.1	15.6%	8.1	-0.4%	8.5	8.1	7.8	8.0	
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	4.8	-7.5%	5.4	-11.5%	4.7	5.0	5.5	4.1	
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	10.2	45.8%	9.2	10.9%	11.1	9.6	9.8	10.4	
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.4	-11.6%	3.1	9.9%	3.2	3.5	3.5	3.6	
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.2	22.8%	9.0	2.3%	9.4	9.0	8.9	9.6	
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	5.7	5.5%	8.0	-29.1%	5.5	10.7	4.9	2.8	
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	7.0	5.1%	8.2	-14.3%	7.5	7.7	6.8	6.2	
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.1	4.0%	7.4	-4.6%	7.3	6.9	6.9	7.1	
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.2	-8.2%	9.7	-5.7%	10.1	9.9	8.2	9.0	
UL Hospitals Group	M-1M	5.1	≤5.4	≤5.4	5.1	-5.8%	5.1	-0.5%	5.1	5.2	5.2	4.7	
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.0	-34.6%	2.1	-4.0%	2.0	2.1	2.2	1.8	
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	4.1	-11.4%	5.5	-26.1%	4.7	4.0	4.2	3.4	
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.4	-9.3%	4.7	15.1%	5.4	5.4	5.9	5.0	
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.7	5.6%	6.5	2.9%	6.7	6.9	6.7	6.3	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	60.9%	75%	75%	62.3%	-16.9%	61.4%	1.5%	62.2%	59.4%	64.1%	61.9%
Dublin Midlands Hospital Group	M	58.5%	75%	75%	56.7%	-24.5%	50.4%	12.4%	54.6%	53.3%	61.3%	56.9%
MRH Portlaoise	M	21.5%	75%	75%	23.0%	-69.3%	22.8%	1.0%	20.8%	25.0%	16.1%	23.7%
MRH Tullamore	M	25.7%	75%	75%	54.4%	-27.5%	8.7%	527.2%	47.1%	56.0%	67.7%	55.8%
Naas General Hospital	M	78.8%	75%	75%	61.6%	-17.9%	70.2%	-12.3%	67.3%	56.3%	64.7%	54.6%
St. James's Hospital	M	64.3%	75%	75%	61.8%	-17.7%			61.8%	56.3%	72.2%	56.6%
Tallaght University Hospital	M	65.3%	75%	75%	60.4%	-19.4%	69.1%	-12.6%	53.8%	55.5%		65.9%
Ireland East Hospital Group	M	58.1%	75%	75%	60.1%	-19.9%	59.4%	1.1%	59.5%	60.0%	61.8%	57.9%
Mater Misericordiae University Hospital	M	50.1%	75%	75%	52.9%	-29.5%	54.4%	-2.8%	56.6%	54.6%	54.1%	51.0%
MRH Mullingar	M	55.5%	75%	75%	63.8%	-14.9%	62.7%	1.8%	40.0%	68.5%	80.0%	64.0%
Our Lady's Hospital Navan	M		75%	75%	65.7%	-12.4%			65.1%	61.3%	73.3%	58.7%
St. Columcille's Hospital	M	86.4%	75%	75%	79.5%	6.0%	85.7%	-7.3%	79.0%	74.6%	82.1%	76.4%
St. Luke's General Hospital Kilkenny	M	56.5%	75%	75%	60.3%	-19.6%	56.3%	7.1%	66.9%	55.1%	58.0%	64.6%
St. Vincent's University Hospital	M	36.9%	75%	75%	30.3%	-59.6%	45.7%	-33.8%	31.4%	27.2%	30.0%	30.2%
Wexford General Hospital	M	38.6%	75%	75%	48.1%	-35.8%	39.5%	21.8%	33.3%	68.4%	53.1%	45.3%
RCSI Hospitals Group	M	75.4%	75%	75%	72.3%	-3.6%	75.5%	-4.2%	73.0%	66.9%	78.0%	73.5%
Cavan General Hospital	M	88.8%	75%	75%	82.3%	9.7%	90.6%	-9.3%	87.0%	72.3%	81.9%	84.0%
Our Lady of Lourdes Hospital	M	68.6%	75%	75%	66.0%	-12.0%	70.4%	-6.3%	64.3%	63.1%	75.1%	65.8%
Saolta University Health Care Group	M	41.0%	75%	75%	47.2%	-37.1%	46.5%	1.5%	52.2%	27.7%	51.7%	49.7%
Galway University Hospitals	M	43.7%	75%	75%	41.8%	-44.3%	43.3%	-3.7%	51.4%	21.3%	45.7%	41.1%
Letterkenny University Hospital	M		75%	75%	65.0%	-13.4%					60.6%	68.7%
Mayo University Hospital	M	14.5%	75%	75%	60.2%	-19.7%	59.2%	1.7%	66.2%	34.6%	75.0%	51.8%
Roscommon University Hospital	M	66.6%	75%	75%	58.3%	-22.3%	79.4%	-26.6%	60.0%	53.3%	62.7%	50.7%
Sligo University Hospital	M	34.8%	75%	75%	32.2%	-57.1%	45.3%	-28.9%	34.7%	28.0%	27.8%	39.4%
South/South West Hospital Group	M	70.8%	75%	75%	71.0%	-5.3%	71.3%	-0.4%	68.0%	69.4%	72.5%	74.4%
Bantry General Hospital	M	75.0%	75%	75%	81.0%	8.0%	75.5%	7.2%	82.8%	76.3%	80.3%	85.2%
Cork University Hospital	M	56.9%	75%	75%	53.9%	-28.1%	56.4%	-4.5%	46.7%	51.4%	64.1%	
Mallow General Hospital	M	84.0%	75%	75%	79.6%	6.1%	86.3%	-7.7%	78.9%	81.9%	81.4%	75.5%
Tipperary University Hospital	M	76.3%	75%	75%	73.2%	-2.4%	79.7%	-8.2%	66.8%	74.0%	79.3%	73.1%
UH Kerry	M	46.2%	75%	75%	55.2%	-26.4%	47.5%	16.3%	55.7%	56.7%	49.1%	56.9%
UL Hospitals Group	M	67.1%	75%	75%	68.3%	-8.9%	66.6%	2.5%	67.6%	68.2%	66.5%	69.5%
Ennis Hospital	M	89.6%	75%	75%	91.2%	21.7%	87.9%	3.7%	92.6%	92.1%	91.9%	91.3%
Nenagh Hospital	M	79.8%	75%	75%	74.3%	-1.0%	76.9%	-3.4%	75.1%	76.6%	70.4%	68.1%
St. John's Hospital Limerick	M	85.2%	75%	75%	72.4%	-3.4%	87.3%	-17.1%	70.0%	71.0%	64.6%	81.7%
UH Limerick	M	25.3%	75%	75%	23.2%	-69.1%	27.5%	-15.7%	19.0%	21.8%	22.9%	28.7%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period May 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.8%	45%	45%	102,161	31.6%	-29.9%	92,023	28.1%	12.5%	24,041	31.6%	27,121	32.1%	24,876	32.3%
Dublin Midlands Hospital Group	M-1M	15.4%	45%	45%	16,134	19.1%	-57.6%	14,151	12.7%	50.4%	3,719	18.8%	4,317	19.5%	3,973	19.1%
MRH Portlaoise	M-1M	17.9%	45%	45%	1,625	17.6%	-60.9%	1,476	17.4%	1.1%	399	17.5%	418	18.9%	349	18.1%
MRH Tullamore	M-1M	13.6%	45%	45%	2,912	19.7%	-56.3%	2,441	17.7%	11.2%	684	18.9%	767	21.4%	712	20.5%
Naas General Hospital	M-1M	25.6%	45%	45%	2,912	25.7%	-42.8%	2,464	22.8%	13.0%	690	26.8%	811	25.2%	752	24.2%
St. James's Hospital	M-1M	5.5%	45%	45%	4,869	9.9%	-78.1%	4,389	0.0%		1,110	9.5%	1,292	9.5%	1,179	9.6%
Tallaght University Hospital	M-1M	20.9%	45%	45%	3,816	25.9%	-42.4%	3,381	16.1%	60.8%	836	25.4%	1,029	26.2%	981	26.0%
Ireland East Hospital Group	M-1M	42.2%	45%	45%	23,038	47.7%	6.1%	21,219	41.7%	14.6%	5,424	46.2%	6,054	50.2%	5,659	50.4%
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	4,751	27.3%	-39.4%	4,678	22.3%	22.2%	1,139	27.3%	1,279	29.7%	1,112	28.3%
MRH Mullingar	M-1M	47.6%	45%	45%	2,842	47.0%	4.5%	2,491	51.3%	-8.4%	678	49.3%	780	51.2%	685	45.8%
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	2,062	46.6%	3.5%	1,267	0.0%		476	48.1%	539	49.0%	554	43.7%
St. Columille's Hospital	M-1M	97.6%	45%	45%	2,738	98.4%	118.7%	2,150	97.3%	1.1%	636	98.7%	753	98.5%	585	97.9%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	4,187	75.0%	66.6%	3,662	77.9%	-3.8%	919	75.6%	1,175	76.2%	1,071	72.0%
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	4,031	13.8%	-69.3%	4,098	14.2%	-2.5%	895	14.4%	1,071	14.3%	1,051	14.7%
Wexford General Hospital	M-1M	32.1%	45%	45%	2,427	41.8%	-7.1%	2,873	34.5%	21.1%	681	26.6%	457	45.7%	601	80.0%
RCSI Hospitals Group	M-1M	15.9%	45%	45%	16,183	17.3%	-61.5%	14,222	13.9%	24.7%	3,829	18.6%	4,364	17.4%	3,873	15.9%
Beaumont Hospital	M-1M	0.0%	45%	45%	4,811	0.0%	-100.0%	4,499	0.0%		1,135	0.0%	1,265	0.0%	1,182	0.0%
Cavan General Hospital	M-1M	34.0%	45%	45%	3,229	33.1%	-26.4%	2,432	28.6%	16.0%	789	34.5%	898	33.3%	776	34.1%
Connolly Hospital	M-1M	0.0%	45%	45%	3,484	0.0%	-100.0%	3,281	0.0%		820	0.0%	985	0.0%	791	0.0%
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	4,659	37.3%	-17.1%	4,010	32.0%	16.5%	1,085	40.6%	1,216	37.7%	1,124	31.3%
Saolta University Health Care Group	M-1M	20.0%	45%	45%	17,035	22.6%	-49.8%	15,563	19.7%	14.8%	4,113	22.7%	4,389	23.4%	4,109	25.0%
Galway University Hospitals	M-1M	38.8%	45%	45%	5,001	28.9%	-35.7%	5,047	43.7%	-33.9%	1,216	32.5%	1,262	25.2%	1,230	31.1%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	3,728	14.8%	-67.0%	3,712	0.0%		932	6.4%	932	26.7%	876	27.9%
Mayo University Hospital	M-1M	13.4%	45%	45%	3,428	22.0%	-51.1%	2,500	0.7%	2954.9%	775	24.9%	898	19.0%	841	19.3%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	1,510	0.0%	-100.0%	1,367	0.1%	-100.0%	372	0.0%	407	0.0%	373	0.0%
Roscommon University Hospital	M-1M	56.4%	45%	45%	567	55.0%	22.3%	441	59.9%	-8.1%	133	63.2%	156	56.4%	129	45.7%
Sligo University Hospital	M-1M	24.6%	45%	45%	2,801	27.9%	-38.0%	2,496	22.8%	22.5%	685	29.3%	734	27.7%	660	27.3%
South/South West Hospital Group	M-1M	27.0%	45%	45%	17,146	29.4%	-34.7%	15,602	26.8%	9.4%	4,041	30.3%	4,677	28.1%	4,203	29.2%
Bantry General Hospital	M-1M	95.2%	45%	45%	1,514	95.0%	111.1%	1,352	96.0%	-1.1%	368	93.8%	407	94.3%	355	95.5%
Cork University Hospital	M-1M	19.3%	45%	45%	4,801	20.2%	-55.1%	4,637	19.3%	4.3%	1,179	21.8%	1,266	18.7%	1,206	20.5%
Mallow General Hospital	M-1M	90.5%	45%	45%	1,287	92.2%	105.0%	1,207	90.8%	1.6%	295	93.2%	322	89.1%	288	91.7%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,670	0.0%	-100.0%	1,598	0.0%		426	0.0%	424	0.0%	363	0.0%
Tipperary University Hospital	M-1M	26.1%	45%	45%	2,373	32.1%	-28.6%	2,123	22.3%	44.1%	570	32.8%	636	33.6%	583	34.1%
UH Kerry	M-1M	19.9%	45%	45%	2,132	31.8%	-29.2%	1,907	22.2%	43.6%	508	31.9%	555	34.8%	535	33.3%
UH Waterford	M-1M	0.0%	45%	45%	3,369	0.0%	-100.0%	2,778	0.0%		695	0.0%	1,067	0.0%	873	0.0%
UL Hospitals Group	M-1M	53.1%	45%	45%	12,625	51.4%	14.1%	11,266	52.9%	-2.9%	2,915	51.9%	3,320	51.9%	3,059	51.1%
Ennis Hospital	M-1M	88.4%	45%	45%	2,995	88.9%	97.5%	2,802	89.2%	-0.3%	680	89.3%	785	89.4%	721	88.8%
Nenagh Hospital	M-1M	76.1%	45%	45%	1,548	80.6%	79.0%	869	72.2%	11.6%	362	81.5%	394	81.2%	371	83.0%
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	1,611	62.7%	39.3%	1,289	69.6%	-9.9%	397	61.5%	420	62.6%	378	64.3%
UH Limerick	M-1M	30.6%	45%	45%	6,471	24.2%	-46.3%	6,306	30.7%	-21.4%	1,476	24.9%	1,721	25.4%	1,589	23.5%

Notes

1. Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,975	11.5%	≤11.1%	≤11.1%	11,402	11.6%	4.8%	9,903	11.2%	4.3%	2,728	11.9%	3,066	11.5%	2,858	11.3%
Dublin Midlands Hospital Group	M-1M	4,797	11.0%	≤11.1%	≤11.1%	1,780	11.5%	3.9%	1,386	10.3%	11.9%	425	11.9%	471	11.5%	437	11.0%
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	188	11.2%	0.9%	158	10.9%	2.4%	46	11.6%	48	10.8%	46	11.6%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	404	14.5%	30.8%	262	11.3%	28.7%	103	15.8%	106	14.3%	96	13.4%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	261	9.7%	-12.6%	216	9.1%	6.1%	46	8.0%	78	10.4%	76	10.2%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	528	11.2%	1.0%	440	10.6%	6.0%	152	13.5%	125	10.1%	120	10.3%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	399	11.1%	0.4%	310	9.8%	14.0%	78	9.4%	114	12.5%	99	10.4%
Ireland East Hospital Group	M-1M	7,508	11.5%	≤11.1%	≤11.1%	2,492	10.9%	-1.6%	2,345	11.2%	-2.2%	634	11.9%	645	10.4%	585	10.1%
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	492	10.8%	-3.1%	502	11.5%	-6.5%	119	11.2%	121	9.8%	116	9.9%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	259	9.5%	-14.1%	237	10.2%	-6.9%	70	11.4%	69	9.3%	67	9.2%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	165	8.4%	-24.1%	142	11.4%	-25.9%	38	8.7%	35	6.6%	52	10.2%
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	470	16.7%	50.7%	355	17.1%	-2.4%	122	17.7%	115	15.7%	113	15.9%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	482	12.1%	9.2%	395	11.0%	10.4%	122	13.7%	127	12.7%	127	11.4%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	66	8.3%	-25.5%	51	7.0%	18.1%	17	8.8%	11	5.5%	18	8.9%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	323	8.8%	-20.6%	303	7.6%	15.2%	74	8.7%	95	9.8%	67	7.0%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	235	10.2%	-8.3%	360	13.3%	-23.5%	72	12.0%	72	9.1%	25	6.7%
RCSI Hospitals Group	M-1M	4,680	10.9%	≤11.1%	≤11.1%	1,598	10.4%	-6.5%	1,443	10.7%	-3.0%	348	9.8%	437	10.4%	427	10.6%
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	483	10.7%	-3.6%	479	11.3%	-4.9%	100	9.7%	143	11.6%	131	11.3%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	339	10.7%	-3.3%	243	11.1%	-2.9%	71	10.8%	97	11.1%	91	10.7%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	346	10.3%	-6.8%	328	10.5%	-1.1%	70	9.2%	91	10.2%	102	11.1%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	430	9.8%	-11.7%	393	10.1%	-2.6%	107	9.8%	106	8.8%	103	9.3%
Saolta University Health Care Group	M-1M	5,338	11.3%	≤11.1%	≤11.1%	1,980	12.2%	9.8%	1,646	10.9%	11.6%	457	11.9%	536	12.0%	484	11.9%
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	523	11.2%	0.6%	455	9.5%	17.7%	111	9.8%	147	11.2%	119	10.5%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	540	14.5%	30.2%	477	12.8%	12.5%	115	13.4%	155	15.2%	141	16.1%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	433	13.7%	23.2%	318	13.3%	3.2%	121	15.2%	112	13.3%	102	12.1%
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	135	9.3%	-16.4%	124	10.1%	-8.1%	31	10.2%	26	6.4%	33	8.8%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	27	5.1%	-53.8%	22	5.6%	-8.3%	10	7.6%	8	5.4%	8	5.6%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	322	12.0%	8.4%	250	9.9%	21.9%	69	11.1%	88	11.8%	81	11.8%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,392	11.8%	≤11.1%	≤11.1%	1,932	11.9%	7.6%	1,782	12.1%	-1.0%	440	12.1%	542	12.3%	501	11.7%
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	190	12.7%	14.0%	169	13.6%	-6.6%	51	15.1%	52	13.3%	47	12.3%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	570	12.9%	15.8%	580	12.9%	-0.2%	129	13.3%	168	13.3%	152	13.1%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	174	13.2%	18.5%	125	10.5%	25.6%	46	13.2%	39	11.7%	42	14.0%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	174	11.0%	-1.2%	151	10.3%	6.5%	40	10.0%	55	12.1%	38	10.2%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	262	11.7%	5.6%	231	11.3%	3.5%	65	13.1%	67	10.8%	66	11.3%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	193	9.9%	-11.2%	180	10.4%	-5.5%	37	8.1%	62	11.0%	56	11.2%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	369	11.7%	5.8%	346	13.3%	-11.9%	72	11.4%	99	12.8%	100	10.2%
UL Hospitals Group	M-1M	4,260	12.7%	≤11.1%	≤11.1%	1,620	13.6%	22.2%	1,301	11.8%	14.9%	424	14.4%	435	13.6%	424	13.6%
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	606	20.7%	86.3%	450	16.5%	25.5%	163	22.6%	152	19.9%	151	20.2%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	271	18.9%	70.6%	146	17.5%	7.9%	69	18.0%	67	16.8%	81	21.5%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	44	3.0%	-73.4%	36	2.8%	5.3%	10	2.7%	14	3.2%	14	3.5%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	699	11.5%	3.4%	669	10.8%	5.9%	182	12.4%	202	12.5%	178	11.2%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M		≤5.0	≤5.0	4.5	-10.4%			4.8	4.2	4.5	4.5
Children's Health Ireland	M-1M		≤4.3	≤4.3	3.6	-17.2%			4.3	3.7	3.2	2.9
Dublin Midlands Hospital Group	M-1M		≤6.1	≤6.1	5.7	-6.4%			6.1	5.0	5.7	6.2
MRH Portlaoise	M-1M		≤4.7	≤4.7	5.3	13.2%			0.9	3.6	9.5	2.2
MRH Tullamore	M-1M		≤3.4	≤3.4	2.7	-21.6%			3.2	1.8	2.7	7.4
Naas General Hospital	M-1M		≤4.4	≤4.4	4.4	1.1%			12.3	3.6	5.6	2.3
St. James's Hospital	M-1M		≤8.1	≤8.1	7.5	-7.2%			9.0	6.6	6.9	7.6
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.3	-22.5%			3.3	4.4	4.8	4.7
Ireland East Hospital Group	M-1M		≤4.2	≤4.2	3.3	-20.8%			3.0	3.6	3.3	3.4
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.2	-17.7%			3.9	4.7	4.2	4.0
MRH Mullingar	M-1M		≤8.9	≤8.9	4.0	-55.6%			3.4	3.8	4.5	7.0
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.8	-18.0%			2.5	3.1	2.9	2.1
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.5	-0.3%			3.2	3.4	3.8	3.4
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-14.1%			1.3	1.5	1.1	0.9
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.8	42.2%			11.0	9.1	4.8	5.2
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.2	-4.9%			1.4	1.2	1.3	1.1
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	2.9	-63.8%			2.5	3.4	2.5	4.8
Wexford General Hospital	M-1M		≤3.1	≤3.1	5.9	91.9%			8.4	5.8	4.7	4.7
RCSI Hospitals Group	M-1M		≤4.3	≤4.3	4.3	-0.2%			4.9	3.6	4.2	4.3
Beaumont Hospital	M-1M		≤5.6	≤5.6	4.8	-13.4%			5.7	3.6	4.6	4.8
Cavan General Hospital	M-1M		≤4.0	≤4.0	3.9	-2.7%			2.2	3.4	5.8	3.0
Connolly Hospital	M-1M		≤4.6	≤4.6	3.7	-20.2%			3.8	3.2	4.3	3.3
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.4	-23.0%			3.2	4.0	3.0	3.4
Saolta University Health Care Group	M-1M		≤5.3	≤5.3	4.3	-19.7%			5.3	3.9	4.5	3.7
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.2	-11.9%			5.3	5.0	6.0	4.4
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	3.9	-22.7%			5.2	3.5	3.7	3.8
Mayo University Hospital	M-1M		≤4.7	≤4.7	4.8	1.9%			9.3	3.1	3.1	3.7
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	2.4	-32.5%			4.8	2.3	1.7	2.0
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.4	-32.7%			1.7	2.0	1.1	1.0
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.4	-33.3%			4.0	2.1	2.1	2.3

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M		≤6.0	≤6.0	5.7	-4.6%			6.2	5.2	5.7	5.9
Cork University Hospital	M-1M		≤6.8	≤6.8	7.4	9.2%			8.1	6.3	8.0	7.2
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	2.6	-19.1%			2.8	2.8	2.4	2.4
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.5	3.4%			6.4	6.5	6.1	7.1
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.2	-10.4%			5.8	4.5	4.9	5.8
Tipperary University Hospital	M-1M		≤3.1	≤3.1	3.4	9.6%			1.4	3.9	5.8	3.0
UH Kerry	M-1M		≤4.7	≤4.7	6.3	33.8%			9.5	7.8	3.2	2.0
UH Waterford	M-1M		≤5.1	≤5.1	4.7	-7.7%			4.4	4.2	5.4	5.2
UL Hospitals Group	M-1M		≤3.8	≤3.8	3.9	3.0%			3.9	3.4	4.6	3.6
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.1	-7.2%			3.1	4.0	4.6	4.0
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.3	-13.0%				1.3	1.3	1.3
UH Limerick	M-1M		≤4.1	≤4.1	4.7	13.9%			4.8	3.5	5.8	4.3

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period May 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M		≤6.0	≤6.0	6.8	13.7%			7.3	6.6	6.7	6.7
Children's Health Ireland	M-1M		≤3.4	≤3.4	4.1	20.9%			3.3	5.3	4.3	3.1
Dublin Midlands Hospital Group	M-1M		≤6.4	≤6.4	6.5	1.8%			6.8	6.5	6.4	6.4
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.3	-5.4%			2.3	1.9	2.4	2.6
MRH Tullamore	M-1M		≤4.7	≤4.7	5.6	20.1%			5.4	6.0	5.2	9.8
Naas General Hospital	M-1M		≤5.7	≤5.7	4.9	-14.1%			5.0	5.5	5.3	3.7
St. James's Hospital	M-1M		≤8.1	≤8.1	8.3	2.1%			8.3	8.5	8.2	8.1
Tallaght University Hospital	M-1M		≤8.1	≤8.1	8.3	2.2%			10.0	7.7	7.6	7.6
Ireland East Hospital Group	M-1M		≤6.2	≤6.2	7.4	20.0%			7.4	6.3	8.1	8.7
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.9	46.2%			9.8	10.4	8.9	10.9
MRH Mullingar	M-1M		≤3.9	≤3.9	2.8	-27.7%			2.8	2.6	2.9	4.6
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.3	-26.7%			2.5	1.9	3.0	0.5
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.2	4.4%			4.6	5.3	5.8	5.1
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	7.0	-10.2%			9.4	5.2	6.0	6.9
Wexford General Hospital	M-1M		≤4.1	≤4.1	9.6	133.1%			4.4	4.2	66.1	3.9
RCSI Hospitals Group	M-1M		≤5.9	≤5.9	7.5	26.9%			9.4	6.5	6.5	7.2
Beaumont Hospital	M-1M		≤9.9	≤9.9	10.2	2.5%			12.4	9.3	8.5	9.5
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.1	21.7%			4.0	4.3	3.9	4.3
Connolly Hospital	M-1M		≤4.9	≤4.9	7.4	50.1%			10.1	6.9	6.0	6.5
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.4	42.4%			6.1	5.5	5.3	4.5
Saolta University Health Care Group	M-1M		≤5.8	≤5.8	6.2	6.5%			6.2	6.2	6.1	6.1
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.7	-5.0%			6.8	7.0	6.2	7.1
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	6.2	25.7%			5.8	5.7	7.4	5.8
Mayo University Hospital	M-1M		≤6.1	≤6.1	8.0	30.5%			7.4	7.7	10.6	5.9
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	5.1	26.5%			4.7	5.6	4.0	6.0
Sligo University Hospital	M-1M		≤4.9	≤4.9	4.8	-2.9%			5.8	4.6	4.3	4.3
South/South West Hospital Group	M-1M		≤6.8	≤6.8	8.0	17.7%			8.4	8.4	7.9	7.2
Cork University Hospital	M-1M		≤7.2	≤7.2	9.0	25.5%			10.5	9.1	8.6	8.2
Mercy University Hospital	M-1M		≤6.1	≤6.1	7.4	21.3%			7.2	9.9	7.1	5.5
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	6.4	35.7%			3.9	4.9	10.3	6.4
Tipperary University Hospital	M-1M		≤5.1	≤5.1	6.0	16.9%			5.8	6.2	4.1	10.0
UH Kerry	M-1M		≤7.0	≤7.0	7.5	7.1%			8.9	7.4	5.8	6.6
UH Waterford	M-1M		≤7.4	≤7.4	7.3	-0.8%			7.5	9.0	6.8	5.9
UL Hospitals Group	M-1M		≤5.3	≤5.3	5.9	10.9%			6.3	5.8	5.6	5.7
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.7	-13.0%			8.2	9.4	8.9	8.9
UH Limerick	M-1M		≤5.1	≤5.1	5.6	10.6%			6.1	5.6	5.4	5.5

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (CPA27)																	
Reporting Period May 2023																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,738	79.4%	82.4%	82.4%	7,756	79.8%	-3.2%	7,634	79.7%	0.1%	2,035	80.2%	2,250	81.0%	1,662	76.1%
Dublin Midlands Hospital Group	M-1M	2,678	65.9%	76.4%	76.4%	713	65.5%	-14.2%	667	62.5%	4.8%	196	68.5%	206	68.4%	137	58.8%
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	26	100.0%	17.6%	8	100.0%	0.0%	8	100.0%	9	100.0%	7	100.0%
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	139	93.9%	1.6%	231	95.1%	-1.2%	45	100.0%	49	96.1%	3	100.0%
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	37	100.0%	15.9%	36	97.3%	2.8%	9	100.0%	15	100.0%	12	100.0%
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	200	37.7%	-37.1%	75	18.3%	105.8%	58	41.7%	45	34.9%	55	39.0%
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	311	89.6%	12.5%	317	85.7%	4.6%	76	89.4%	88	90.7%	60	85.7%
Ireland East Hospital Group	M-1M	8,753	92.8%	90.3%	90.3%	2,467	92.1%	2.0%	2,792	93.6%	-1.6%	688	92.3%	715	92.7%	374	88.4%
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	698	82.4%	-3.0%	622	88.4%	-6.7%	152	80.0%	182	80.9%	187	82.4%
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	31	93.9%	4.0%	45	93.8%	0.2%	7	100.0%	11	91.7%	1	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	706	99.4%	1.4%	865	99.5%	-0.1%	212	99.5%	229	99.6%	38	100.0%
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	262	95.6%	6.5%	101	95.3%	0.4%	59	95.2%	79	95.2%	64	92.8%
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	92	89.3%	8.8%	326	81.9%	9.0%	25	92.6%	11	91.7%	12	100.0%
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	15	62.5%	-26.5%	10	71.4%	-12.5%	3	75.0%	10	90.9%	2	40.0%
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	166	99.4%	7.1%	143	100.0%	-0.6%	52	100.0%	46	97.9%	54	100.0%
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	474	95.4%	9.1%	657	97.0%	-1.7%	169	93.4%	147	97.4%	7	87.5%
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	23	95.8%	8.5%	23	95.8%	0.0%	9	100.0%			9	100.0%
RCSI Hospitals Group	M-1M	2,788	80.7%	75.8%	75.8%	872	80.6%	6.3%	889	79.2%	1.8%	157	82.6%	257	84.5%	242	76.3%
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	412	72.3%	4.3%	526	73.4%	-1.5%	47	73.4%	108	74.0%	146	72.6%
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	23	92.0%	8.2%	16	84.2%	9.3%	7	87.5%	9	90.0%	4	100.0%
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	237	86.2%	1.9%	169	90.9%	-5.1%	61	87.1%	67	89.3%	55	76.4%
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	3	100.0%	0.0%	3	100.0%	0.0%	1	100.0%			1	100.0%
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	197	94.3%	10.9%	175	88.4%	6.6%	41	87.2%	73	100.0%	36	92.3%
Saolta University Health Care Group	M-1M	2,840	60.8%	72.4%	72.4%	1,002	64.4%	-11.0%	696	56.7%	13.7%	268	64.6%	302	67.6%	261	63.2%
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	407	45.6%	-11.2%	321	41.0%	11.3%	97	43.9%	122	49.0%	102	43.2%
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	163	91.6%	16.5%	106	92.2%	-0.7%	52	96.3%	50	87.7%	38	90.5%
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	61	79.2%	-6.8%	120	77.4%	2.3%	22	71.0%	13	86.7%	9	75.0%
Portlincula University Hospital	M-1M	97	91.5%	78.2%	78.2%	39	88.6%	13.3%	26	96.3%	-8.0%	10	90.9%	12	92.3%	13	86.7%
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	332	91.2%	1.2%	123	83.1%	9.7%	87	88.8%	105	92.9%	99	91.7%
South/South West Hospital Group	M-1M	6,731	85.5%	82.5%	82.5%	2,093	87.3%	5.8%	2,050	86.1%	1.4%	572	87.3%	563	88.1%	468	87.8%
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	442	67.8%	0.3%	457	67.7%	0.1%	107	65.6%	110	66.7%	111	70.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	317	100.0%	1.7%	259	99.6%	0.4%	74	100.0%	88	100.0%	80	100.0%
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	3	100.0%	4.5%	5	83.3%	20.0%		1	100.0%			
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	313	92.3%	4.9%	247	86.1%	7.3%	91	92.9%	90	90.9%	68	93.2%
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	771	96.1%	12.3%	706	96.7%	-0.6%	221	96.9%	220	96.1%	163	97.0%
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	35	76.1%	-7.5%	64	72.7%	4.6%	21	77.8%	4	100.0%	1	33.3%
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	50	92.6%	17.8%	93	92.1%	0.6%	10	90.9%	18	100.0%	5	83.3%
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	162	87.6%	3.0%	219	93.6%	-6.4%	48	88.9%	32	91.4%	40	88.9%
UL Hospitals Group	M-1M	1,948	66.8%	91.6%	91.6%	609	66.0%	-28.0%	540	67.6%	-2.4%	154	62.6%	207	65.7%	180	67.9%
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	136	32.8%	-65.0%	151	40.2%	-18.4%	36	29.5%	40	29.4%	30	29.1%
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	148	100.0%	2.6%	122	98.4%	1.6%	34	100.0%	55	100.0%	59	100.0%
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	325	90.3%	4.4%	267	89.3%	1.1%	84	93.3%	112	90.3%	91	88.3%

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
National	M-1M	3,003	46.3%	60.0%	60.0%	882	50.1%	-16.5%	795	48.7%	2.9%	248	50.0%	263	48.3%	197	44.7%	
Dublin Midlands Hospital Group	M-1M	555	65.6%	60.0%	60.0%	146	68.5%	14.2%	154	70.8%	-3.2%	43	67.4%	48	72.9%	23	56.5%	
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	29	37.9%	-41.6%	9	66.7%	-43.1%	8	37.5%	12	41.7%	6	16.7%	
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	14	71.4%	9.9%	33	57.6%	24.1%	5	80.0%	4	75.0%			
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	21	57.1%	-12.1%	28	64.3%	-11.1%	7	71.4%	7	42.9%	7	57.1%	
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	26	73.1%	82.7%	19	94.7%	-22.9%	13	53.8%	8	100.0%	3	66.7%	
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	56	85.7%	114.3%	65	73.8%	16.1%	10	100.0%	17	94.1%	7	85.7%	
Ireland East Hospital Group	M-1M	731	53.1%	60.0%	60.0%	194	50.5%	-15.8%	194	46.9%	7.7%	57	54.4%	52	53.8%	48	45.8%	
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	34	32.4%	-19.1%	26	15.4%	110.3%	8	50.0%	7	28.6%	10	30.0%	
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	28	71.4%	9.9%	42	61.9%	15.4%	6	83.3%	8	62.5%	2	100.0%	
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	22	100.0%	53.8%	11	90.9%	10.0%	5	100.0%	10	100.0%	5	100.0%	
St. Columille's Hospital	M-1M	20	100.0%	65.0%	65.0%				4	100.0%								
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	19	68.4%	5.3%	16	87.5%	-21.8%	5	60.0%	9	66.7%	5	80.0%	
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	59	15.3%	-76.5%	46	0.0%		17	11.8%	15	20.0%	21	19.0%	
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	10	40.0%	0.0%	11	9.1%	340.0%	4	50.0%	3	66.7%	1	0.0%	
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	22	86.4%	32.9%	38	84.2%	2.6%	12	83.3%			4	100.0%	
RCSI Hospitals Group	M-1M	451	45.0%	60.0%	60.0%	149	53.0%	-11.6%	110	49.1%	8.0%	41	53.7%	43	53.5%	32	53.1%	
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	17	29.4%	-26.5%	17	11.8%	150.0%	6	50.0%	4	25.0%	3	0.0%	
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	25	76.0%	16.9%	16	50.0%	52.0%	7	57.1%	11	72.7%	5	100.0%	
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	31	54.8%	-15.6%	32	46.9%	17.0%	9	55.6%	6	66.7%	6	66.7%	
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	36	91.7%	41.0%	29	96.6%	-5.1%	9	88.9%	9	100.0%	7	85.7%	
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	40	12.5%	-80.8%	16	6.3%	100.0%	10	20.0%	13	7.7%	11	18.2%	
Saolta University Health Care Group	M-1M	373	31.4%	60.0%	60.0%	84	42.9%	-28.6%	98	33.7%	27.3%	26	34.6%	28	25.0%	18	66.7%	
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	17	64.7%	7.8%	10	80.0%	-19.1%	5	40.0%	3	100.0%	9	66.7%	
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	33	45.5%	-30.1%	28	42.9%	6.1%	12	41.7%	12	16.7%	3	100.0%	
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	6	0.0%	-100.0%	33	6.1%	-100.0%	3	0.0%	2	0.0%			
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	14	50.0%	-23.1%	19	47.4%	5.6%	3	33.3%	5	40.0%	4	50.0%	
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0									
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	14	21.4%	-67.0%	8	25.0%	-14.3%	3	33.3%	6	0.0%	2	50.0%	

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
		South/South West Hospital Group	M-1M			657	45.4%		60.0%	60.0%		230	54.8%	-8.7%	187	50.3%	9.0%
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	10	90.0%	38.5%	7	100.0%	-10.0%	3	66.7%	1	100.0%	1	100.0%
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	23	30.4%	-53.2%	23	26.1%	16.7%	4	50.0%	7	28.6%	8	25.0%
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	22	90.9%	39.9%	23	91.3%	-0.4%	2	100.0%	5	80.0%	4	100.0%
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	77	35.1%	-46.1%	29	27.6%	27.1%	25	36.0%	20	25.0%	19	47.4%
South Infirmery Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	47	85.1%	30.9%	43	86.0%	-1.1%	14	78.6%	16	81.3%	3	100.0%
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	18	0.0%	-100.0%	29	0.0%		9	0.0%	2	0.0%	2	0.0%
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	28	71.4%	9.9%	27	55.6%	28.6%	10	60.0%	10	80.0%	4	75.0%
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	5	60.0%	50.0%	6	0.0%		1	100.0%				
UL Hospitals Group	M-1M	236	8.5%	60.0%	60.0%	79	3.8%	-93.7%	52	11.5%	-67.1%	13	0.0%	31	3.2%	35	5.7%
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	69	2.9%	-95.5%	44	11.4%	-74.5%	13	0.0%	28	3.6%	28	3.6%
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	10	10.0%	-75.0%	8	12.5%	-20.0%			3	0.0%	7	14.3%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	565	1.7%	≤2.00%	≤2.00%	1,957	1.5%	-23.7%	2,135	1.7%	-12.8%	456	1.5%	530	1.5%	480	1.4%
Dublin Midlands Hospital Group	M-1M	126	2.7%	≤2.00%	≤2.00%	373	2.4%	21.5%	370	2.6%	-5.8%	89	2.7%	112	2.5%	68	1.8%
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	77	4.3%	81.2%	60	4.3%	1.3%	24	8.4%	24	4.3%	14	2.9%
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	54	2.2%	-8.4%	62	2.8%	-20.6%	20	3.7%	15	2.0%	7	1.3%
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	26	2.5%	4.9%	18	2.0%	23.1%	1	1.0%	8	2.2%	12	3.6%
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	124	2.2%	-8.7%	119	2.3%	-4.6%	24	1.8%	42	2.6%	21	1.5%
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	92	2.1%	-13.6%	111	2.4%	-13.1%	20	2.0%	23	2.1%	14	1.3%
Ireland East Hospital Group	M-1M	120	1.2%	≤2.00%	≤2.00%	366	1.1%	-46.1%	429	1.3%	-16.5%	92	1.1%	93	1.0%	76	0.9%
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	123	1.3%	-45.3%	108	1.2%	5.3%	27	1.2%	35	1.4%	35	1.4%
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	35	2.8%	16.9%	60	3.4%	-16.5%	10	3.0%	4	1.6%	10	3.9%
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	1	0.0%	-86.7%	0	0.0%		1	0.1%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	8	0.1%	-41.9%	22	0.3%	-58.9%	3	0.2%	2	0.1%	0	0.0%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	45	2.7%	12.7%	44	3.2%	-15.4%	10	2.9%	12	2.6%	14	3.0%
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	2	0.2%	-33.8%	1	0.1%	93.5%	0	0.0%	1	0.3%	1	0.3%
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	120	1.7%	-29.1%	157	2.2%	-22.4%	27	1.6%	32	1.4%	16	1.1%
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	32	1.5%	-39.2%	37	1.9%	-24.8%	14	2.8%	7	1.0%	0	0.0%
RCSI Hospitals Group	M-1M	70	1.7%	≤2.00%	≤2.00%	240	1.3%	-35.1%	316	1.7%	-23.7%	55	1.2%	61	1.2%	76	1.4%
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	105	1.0%	-57.7%	192	1.8%	-42.4%	28	1.0%	23	0.8%	30	1.0%
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	33	3.3%	39.5%	18	1.4%	138.0%	5	3.3%	7	2.9%	13	4.1%
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	48	1.6%	-32.2%	50	1.9%	-14.5%	7	1.2%	13	1.5%	20	2.3%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	54	1.8%	-23.4%	56	2.0%	-9.3%	15	2.2%	18	2.1%	13	1.6%
Saolta University Health Care Group	M-1M	98	1.5%	≤2.00%	≤2.00%	388	1.6%	-21.1%	332	1.5%	6.0%	92	1.7%	91	1.3%	115	1.8%
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	165	1.5%	-38.1%	124	1.3%	12.0%	42	1.7%	39	1.2%	51	1.7%
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	94	2.9%	20.8%	81	3.1%	-6.9%	19	2.8%	25	2.5%	28	3.4%
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	17	1.0%	-58.2%	39	2.3%	-56.4%	6	1.4%	2	0.5%	1	0.3%
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	41	2.6%	6.3%	22	1.5%	64.8%	10	2.9%	11	2.3%	10	2.3%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	71	1.3%	-46.5%	66	1.2%	7.8%	15	1.2%	14	1.0%	25	1.6%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	100	1.6%	≤2.00%	≤2.00%	359	1.4%	-29.5%	436	1.8%	-20.4%	82	1.4%	104	1.4%	86	1.3%
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	123	2.4%	0.5%	128	2.5%	-4.9%	22	2.0%	41	3.1%	30	2.1%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	70	1.8%	-26.4%	59	1.6%	13.0%	17	1.8%	20	1.8%	21	1.9%
South Infirmity Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	56	0.8%	236.2%	57	0.9%	-7.8%	12	0.7%	11	0.6%	20	1.1%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	26	2.0%	-15.6%	42	2.6%	-21.0%	6	2.4%	14	2.8%	2	1.0%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	36	1.5%	-37.6%	38	1.6%	-4.6%	13	2.3%	8	1.2%	6	1.1%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	48	1.5%	-38.8%	112	2.6%	-43.3%	12	1.3%	10	1.1%	7	1.5%
UL Hospitals Group	M-1M	51	2.4%	≤2.00%	≤2.00%	231	2.2%	11.0%	252	2.8%	-21.2%	46	2.3%	69	2.2%	59	2.0%
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	14	1.1%	359.0%	19	2.0%	-46.2%	2	0.9%	5	1.3%	2	0.6%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	217	3.7%	54.7%	233	4.3%	-13.9%	44	3.6%	64	3.8%	57	3.5%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	207,096	525	≤127,750	≤350	≤52,850	≤350	83,598	496	58.2%	41.7%	84,134	551	-0.6%	-10.0%	18,086	604	16,627	575	16,383	496
Children's Health Ireland	M	1,979	4					814	6			929	4	-12.4%	50.0%	162	6	164	6	183	6
Dublin Midlands Hospital Group	M	50,483	140					19,044	110			20,490	137	-7.1%	-19.7%	4,378	127	3,619	120	3,429	110
MRH Portlaoise	M	2,099	7					1,148	6			885	7	29.7%	-14.3%	226	5	242	11	235	6
MRH Tullamore	M	2,396	5					775	4			1,124	6	-31.0%	-33.3%	148	6	173	7	174	4
Naas General Hospital	M	4,157	14					1,751	11			1,654	8	5.9%	37.5%	392	11	312	10	268	11
St. James's Hospital	M	24,531	67					9,178	51			10,219	67	-10.2%	-23.9%	2,237	66	1,720	59	1,666	51
St. Luke's Radiation Oncology Network	M	371	2					68	0			195	1	-65.1%	-100.0%	22	0	8	0	0	0
Tallaght University Hospital	M	16,929	45					6,124	38			6,413	48	-4.5%	-20.8%	1,353	39	1,164	33	1,086	38
Ireland East Hospital Group	M	55,129	149					21,894	126			21,908	157	-0.1%	-19.7%	4,320	157	4,165	156	4,274	126
Mater Misericordiae University Hospital	M	15,519	36					6,558	40			6,637	43	-1.2%	-7.0%	1,358	57	1,360	55	1,420	40
MRH Mullingar	M	230	1					29	0			117	0	-75.2%		0	0	0	0	0	0
National Orthopaedic Hospital Cappagh	M	1,438	5					328	1			394	6	-16.8%	-83.3%	56	1	46	0	11	1
National Rehabilitation Hospital	M	4,289	17					2,484	9			1,526	7	62.8%	28.6%	579	15	440	13	360	9
Our Lady's Hospital Navan	M	1,183	6					656	1			450	3	45.8%	-66.7%	115	2	65	2	83	1
St. Columcille's Hospital	M	4,304	4					604	5			3,014	18	-80.0%	-72.2%	165	5	121	5	162	5
St. Luke's General Hospital Kilkenny	M	4,342	7					1,608	11			1,550	14	3.7%	-21.4%	313	12	338	9	362	11
St. Michael's Hospital	M	4,713	15					2,272	11			1,788	10	27.1%	10.0%	337	10	410	16	396	11
St. Vincent's University Hospital	M	15,169	48					6,447	42			4,974	45	29.6%	-6.7%	1,332	51	1,222	47	1,308	42
Wexford General Hospital	M	3,942	10					908	6			1,458	11	-37.7%	-45.5%	65	4	163	9	172	6
RCSI Hospitals Group	M	27,598	72					9,187	54			11,481	78	-20.0%	-30.8%	1,732	66	2,125	75	2,058	54
Beaumont Hospital	M	7,714	20					2,855	17			3,271	34	-12.7%	-50.0%	430	24	704	29	692	17
Cavan General Hospital	M	1,677	4					474	2			758	2	-37.5%	0.0%	87	2	126	0	89	2
Connolly Hospital	M	2,281	9					1,428	8			676	4	111.2%	100.0%	268	12	409	14	323	8
Our Lady of Lourdes Hospital	M	15,926	39					4,430	27			6,776	38	-34.6%	-28.9%	947	28	886	32	954	27
Saolta University Health Care Group	M	23,472	63					11,224	66			9,117	46	23.1%	43.5%	2,546	78	2,466	85	2,249	66
Galway University Hospitals	M	7,321	16					3,883	24			2,575	13	50.8%	84.6%	1,050	27	834	32	879	24
Letterkenny University Hospital	M	5,417	24					2,483	19			2,116	10	17.3%	90.0%	540	25	592	17	406	19
Mayo University Hospital	M	4,038	7					1,723	7			1,781	9	-3.3%	-22.2%	340	12	353	13	387	7
Portiuncula University Hospital	M	1,692	4					903	3			751	5	20.2%	-40.0%	185	5	170	6	138	3
Roscommon University Hospital	M	995	2					606	3			466	1	30.0%	200.0%	109	3	181	4	100	3
Sligo University Hospital	M	4,009	10					1,626	10			1,428	8	13.9%	25.0%	322	6	336	13	339	10

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	38,686	75					18,120	111			15,985	102	13.4%	8.8%	4,216	150	3,577	109	3,520	111
Bantry General Hospital	M	2,553	4					569	5			1,041	4	-45.3%	25.0%	110	3	103	5	99	5
Cork University Hospital	M	14,659	28					7,083	46			6,070	38	16.7%	21.1%	1,680	69	1,629	41	1,359	46
Mallow General Hospital	M	59	0					37	0			13	0	184.6%		0	0	0	0	0	0
Mercy University Hospital	M	6,495	14					2,970	23			2,740	18	8.4%	27.8%	617	22	591	17	702	23
South Infirmary Victoria University Hospital	M	1,135	2					567	3			426	2	33.1%	50.0%	146	4	130	3	113	3
Tipperary University Hospital	M	2,199	2					813	5			1,223	7	-33.5%	-28.6%	151	11	138	7	140	5
UH Kerry	M	6,146	12					2,445	10			2,568	13	-4.8%	-23.1%	568	15	447	16	540	10
UH Waterford	M	5,440	13					3,636	19			1,904	20	91.0%	-5.0%	944	26	539	20	567	19
UL Hospitals Group	M	9,749	22					3,315	23			4,224	27	-21.5%	-14.8%	732	20	511	24	670	23
Ennis Hospital	M	883	1					322	2			477	1	-32.5%	100.0%	122	3	24	2	76	2
Nenagh Hospital	M	1,773	6					483	4			815	5	-40.7%	-20.0%	84	3	90	1	115	4
St. John's Hospital Limerick	M	1,169	1					359	1			432	2	-16.9%	-50.0%	83	4	41	1	102	1
UH Limerick	M	5,924	14					2,151	16			2,500	19	-14.0%	-15.8%	443	10	356	20	377	16

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	0.8	-2.4%	1.0	-18.0%	26	351,687	0.7	28	333,415	0.8	28	338,093	0.8
Children's Health Ireland	M	1.4	<0.8	1.1	32.6%	0.7	50.3%	1	9,966	1.0	2	9,340	2.1	0	9,269	0.0
Dublin Midlands Hospital Group	M	1.1	<0.8	1.0	27.0%	1.0	5.3%	3	57,768	0.5	7	53,937	1.3	9	57,276	1.6
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.0	-100.0%	2.2	-100.0%	0	3,932	0.0	0	3,389	0.0	0	3,632	0.0
MRH Portlaoise	M	0.3	<0.8	0.6	-22.3%	0.6	3.0%	0	3,404	0.0	0	3,061	0.0	0	3,461	0.0
MRH Tullamore	M	2.0	<0.8	0.6	-22.4%	1.4	-54.9%	0	6,778	0.0	0	6,081	0.0	1	6,440	1.6
Naas General Hospital	M	0.8	<0.8	1.3	67.2%	0.4	201.8%	0	4,877	0.0	1	4,158	2.4	0	4,659	0.0
St. James's Hospital	M	1.1	<0.8	0.7	-11.5%	1.0	-27.8%	1	20,542	0.5	2	19,792	1.0	2	20,462	1.0
St. Luke's Radiation Oncology Network	M	0.4	<0.8	0.9	17.5%	1.0	-8.5%	0	2,294	0.0	1	2,136	4.7	0	2,369	0.0
Tallaght University Hospital	M	0.9	<0.8	1.8	126.6%	0.7	158.3%	2	15,941	1.3	3	15,320	2.0	6	16,253	3.7
Ireland East Hospital Group	M	1.0	<0.8	0.8	-3.7%	1.1	-30.7%	10	73,525	1.4	6	70,485	0.9	4	74,321	0.5
Mater Misericordiae University Hospital	M	1.5	<0.8	1.3	56.5%	1.6	-23.5%	6	19,642	3.1	2	19,003	1.1	2	19,757	1.0
MRH Mullingar	M	0.9	<0.8	0.7	-18.1%	1.8	-63.1%	0	6,333	0.0	0	5,977	0.0	1	6,296	1.6
National Maternity Hospital	M	0.0	<0.8	0.8	0.1%	0.0		0	2,761	0.0	0	2,339	0.0	0	2,553	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,434	0.0	0	1,432	0.0	0	1,493	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,084	0.0	0	3,338	0.0	0	3,310	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.0		0	3,074	0.0	0	2,791	0.0	0	2,851	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	407	0.0	0	375	0.0	0	404	0.0
St. Columcille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.6	-100.0%	0	3,647	0.0	0	3,402	0.0	0	3,640	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.5	-40.1%	1.1	-57.0%	1	9,080	1.1	0	8,460	0.0	0	8,731	0.0
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.0		0	2,301	0.0	0	2,097	0.0	0	2,268	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.9	9.5%	1.5	-40.2%	2	18,949	1.1	3	18,131	1.7	0	18,743	0.0
Wexford General Hospital	M	0.5	<0.8	1.3	63.9%	0.3	288.3%	1	2,813	3.6	1	3,140	3.2	1	4,275	2.3
RCSI Hospitals Group	M	1.0	<0.8	0.6	-27.6%	1.3	-55.0%	2	56,872	0.4	2	53,763	0.4	4	56,329	0.7
Beaumont Hospital	M	1.6	<0.8	0.7	-6.5%	2.6	-71.3%	1	21,948	0.5	1	20,814	0.5	1	21,367	0.5
Cavan General Hospital	M	0.9	<0.8	0.6	-20.0%	0.4	79.1%	0	6,420	0.0	0	5,956	0.0	1	6,420	1.6
Connolly Hospital	M	0.4	<0.8	0.6	-27.5%	0.4	33.7%	0	10,725	0.0	1	10,309	1.0	0	10,332	0.0
Louth County Hospital	M	0.0	<0.8			0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.5	-40.5%	0.3	36.9%	1	13,025	0.8	0	12,097	0.0	2	13,161	1.5
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.5	-100.0%	0	4,754	0.0	0	4,587	0.0	0	5,049	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-9.5%	0.7	3.1%	4	62,758	0.6	4	59,882	0.7	5	52,566	1.0
Galway University Hospitals	M	1.3	<0.8	0.8	-2.4%	1.3	-37.8%	1	26,723	0.4	2	25,445	0.8	3	26,645	1.1
Letterkenny University Hospital	M	1.2	<0.8	0.6	-30.1%	0.6	-12.1%	1	11,106	0.9	1	10,541	0.9	0	10,748	0.0
Mayo University Hospital	M	0.2	<0.8	0.5	-37.5%	0.0		1	9,917	1.0	0	9,296	0.0			
Portlinculla University Hospital	M	0.6	<0.8	0.9	15.3%	0.5	80.5%	1	4,350	2.3	0	4,166	0.0	0	4,267	0.0
Roscommon University Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,837	0.0	0	1,763	0.0	0	1,800	0.0
Sligo University Hospital	M	0.5	<0.8	1.1	43.3%	0.5	151.4%	0	8,825	0.0	1	8,671	1.2	2	9,106	2.2

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	0.8	<0.8	0.7	-17.6%	0.7	-6.3%	4
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.0		0	1,704	0.0	0	1,686	0.0	0	1,656	0.0
Cork University Hospital	M	0.8	<0.8	0.9	8.4%	1.0	-16.5%	1	19,144	0.5	2	18,162	1.1	2	19,104	1.0
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.5	-100.0%	0	3,963	0.0	0	3,659	0.0	0	4,174	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	260	0.0	0	326	0.0	0	564	0.0
Mallow General Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,057	0.0	0	930	0.0	0	926	0.0
Mercy University Hospital	M	0.7	<0.8	0.9	13.8%	0.7	30.1%	0	6,722	0.0	1	6,478	1.5	0	6,875	0.0
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	1.1	-100.0%	0	1,889	0.0	0	1,973	0.0			
Tipperary University Hospital	M	0.7	<0.8	0.3	-60.2%	0.3	-0.7%	0	6,497	0.0	0	6,087	0.0	0	6,406	0.0
UH Kerry	M	0.5	<0.8	0.6	-29.6%	0.3	90.5%	1	7,295	1.4	0	6,589	0.0	1	6,964	1.4
UH Waterford	M	1.2	<0.8	0.9	10.9%	0.8	12.1%	2	14,502	1.4	2	13,793	1.5	1	13,978	0.7
UL Hospitals Group	M	0.9	<0.8	1.0	30.3%	0.9	10.1%	2	27,765	0.7	2	26,325	0.8	2	27,685	0.7
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,031	0.0	0	970	0.0	0	951	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,245	0.0	0	1,975	0.0	0	2,065	0.0
Nenagh Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,904	0.0	0	1,758	0.0	0	1,852	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,585	0.0	0	2,537	0.0	0	2,591	0.0
UH Limerick	M	1.3	<0.8	1.6	103.0%	1.3	24.6%	2	17,899	1.1	2	16,969	1.2	2	17,950	1.1
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.9	-100.0%	0	2,101	0.0	0	2,116	0.0	0	2,276	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.1	3.9%	2.0	2.3%	80	351,687	2.3	66	333,415	2.0	68	338,093	2.0
Children's Health Ireland	M	1.4	<2.0	1.1	-47.0%	2.1	-49.9%	4	9,966	4.0	0	9,340	0.0	0	9,269	0.0
Dublin Midlands Hospital Group	M	1.8	<2.0	2.0	1.6%	1.7	17.0%	15	57,768	2.6	14	53,937	2.6	10	57,276	1.7
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.6	-72.2%	0.0		0	3,932	0.0	0	3,389	0.0	0	3,632	0.0
MRH Portlaoise	M	1.0	<2.0	1.9	-6.8%	0.6	208.9%	0	3,404	0.0	1	3,061	3.3	0	3,461	0.0
MRH Tullamore	M	2.5	<2.0	3.4	-70.8%	1.0	230.8%	5	6,778	7.4	1	6,081	1.6	2	6,440	3.1
Naas General Hospital	M	2.9	<2.0	3.1	56.1%	3.1	0.6%	1	4,877	2.1	2	4,158	4.8	2	4,659	4.3
St. James's Hospital	M	1.8	<2.0	1.6	-19.1%	2.1	-21.8%	4	20,542	1.9	3	19,792	1.5	4	20,462	2.0
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	1.0	-100.0%	0	2,294	0.0	0	2,136	0.0	0	2,369	0.0
Tallaght University Hospital	M	1.8	<2.0	2.3	16.5%	2.0	18.6%	5	15,941	3.1	7	15,320	4.6	2	16,253	1.2
Ireland East Hospital Group	M	2.2	<2.0	1.8	-7.8%	2.3	-20.2%	14	73,525	1.9	10	70,485	1.4	14	74,321	1.9
Mater Misericordiae University Hospital	M	3.9	<2.0	3.5	77.4%	4.0	-12.1%	8	19,642	4.1	5	19,003	2.6	8	19,757	4.0
MRH Mullingar	M	1.0	<2.0	1.6	-18.1%	0.7	130.9%	1	6,333	1.6	0	5,977	0.0	1	6,296	1.6
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.7	-100.0%	0	2,761	0.0	0	2,339	0.0	0	2,553	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,434	0.0	0	1,432	0.0	0	1,493	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.6	-100.0%	0	3,084	0.0	0	3,338	0.0	0	3,310	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	1.4	-31.0%	4.1	-66.4%	0	3,074	0.0	0	2,791	0.0	1	2,851	3.5
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	5.1	153.7%	0.0		0	407	0.0	0	375	0.0	0	404	0.0
St. Columcille's Hospital	M	1.0	<2.0	1.1	-44.3%	0.6	93.7%	1	3,647	2.7	0	3,402	0.0	1	3,640	2.7
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.7	-64.1%	2.2	-67.8%	1	9,080	1.1	1	8,460	1.2	0	8,731	0.0
St. Michael's Hospital	M	0.4	<2.0	0.9	-55.2%	1.0	-11.8%	0	2,301	0.0	1	2,097	4.8	0	2,268	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.0	-1.4%	2.4	-16.7%	3	18,949	1.6	3	18,131	1.7	3	18,743	1.6
Wexford General Hospital	M	2.1	<2.0	0.4	-78.1%	1.4	-67.6%	0	2,813	0.0	0	3,140	0.0	0	4,275	0.0
RCSI Hospitals Group	M	2.1	<2.0	2.5	23.0%	1.8	37.1%	11	56,872	1.9	14	53,763	2.6	15	56,329	2.7
Beaumont Hospital	M	3.8	<2.0	3.4	68.3%	3.3	2.7%	6	21,948	2.7	8	20,814	3.8	7	21,367	3.3
Cavan General Hospital	M	1.4	<2.0	2.6	28.0%	1.4	79.1%	1	6,420	1.6	2	5,956	3.4	1	6,420	1.6
Connolly Hospital	M	1.1	<2.0	3.3	64.3%	1.3	152.6%	2	10,725	1.9	3	10,309	2.9	6	10,332	5.8
Louth County Hospital	M	0.0	<2.0			0.0		0			0			0		
Our Lady of Lourdes Hospital	M	1.0	<2.0	1.0	-52.4%	0.3	173.8%	2	13,025	1.5	1	12,097	0.8	1	13,161	0.8
Rotunda Hospital	M	0.0	<2.0	0.4	-78.6%	0.0		0	4,754	0.0	0	4,587	0.0	0	5,049	0.0
Saolta University Health Care Group	M	2.2	<2.0	2.0	0.0%	2.2	-9.1%	12	62,758	1.9	9	59,882	1.5	11	52,566	2.1
Galway University Hospitals	M	2.6	<2.0	1.7	-14.1%	3.1	-45.3%	3	26,723	1.1	2	25,445	0.8	4	26,645	1.5
Letterkenny University Hospital	M	2.7	<2.0	3.2	58.5%	2.1	49.4%	4	11,106	3.6	4	10,541	3.8	5	10,748	4.7
Mayo University Hospital	M	0.5	<2.0	0.5	-75.0%	0.9	-44.4%	1	9,917	1.0	1	9,296	1.1			
Portiuncula University Hospital	M	1.8	<2.0	0.9	-53.9%	3.1	-69.9%	1	4,350	2.3	0	4,166	0.0	0	4,267	0.0
Roscommon University Hospital	M	5.3	<2.0	4.5	123.5%	4.0	12.7%	0	1,837	0.0	0	1,763	0.0	1	1,800	5.6
Sligo University Hospital	M	1.9	<2.0	2.8	37.5%	0.9	201.7%	3	8,825	3.4	2	8,671	2.3	1	9,106	1.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	2.3	<2.0	1.8	-11.1%	1.9	-6.3%	11
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.0		0	1,704	0.0	0	1,686	0.0	0	1,656	0.0
Cork University Hospital	M	3.0	<2.0	2.5	24.6%	2.5	-1.8%	7	19,144	3.7	3	18,162	1.7	1	19,104	0.5
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,963	0.0	0	3,659	0.0	0	4,174	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	260	0.0	0	326	0.0	0	564	0.0
Mallow General Hospital	M	1.8	<2.0	0.0	-100.0%	0.0		0	1,057	0.0	0	930	0.0	0	926	0.0
Mercy University Hospital	M	3.2	<2.0	1.8	-9.0%	2.8	-34.9%	2	6,722	3.0	2	6,478	3.1	1	6,875	1.5
South Infirmary Victoria University Hospital	M	0.5	<2.0	1.3	-35.0%	0.0		0	1,889	0.0	0	1,973	0.0			
Tipperary University Hospital	M	3.2	<2.0	2.5	27.3%	2.6	-0.7%	1	6,497	1.5	3	6,087	4.9	1	6,406	1.6
UH Kerry	M	2.7	<2.0	2.5	26.7%	3.3	-22.1%	1	7,295	1.4	0	6,589	0.0	4	6,964	5.7
UH Waterford	M	1.6	<2.0	1.0	-48.2%	0.8	30.8%	0	14,502	0.0	3	13,793	2.2	2	13,978	1.4
UL Hospitals Group	M	2.6	<2.0	3.3	67.5%	2.2	51.6%	13	27,765	4.7	8	26,325	3.0	9	27,685	3.3
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,031	0.0	0	970	0.0	0	951	0.0
Ennis Hospital	M	2.5	<2.0	0.0	-100.0%	1.0	-100.0%	0	2,245	0.0	0	1,975	0.0	0	2,065	0.0
Nenagh Hospital	M	2.6	<2.0	1.1	-45.6%	0.0		0	1,904	0.0	0	1,758	0.0	0	1,852	0.0
St. John's Hospital Limerick	M	1.6	<2.0	4.6	129.5%	2.1	121.3%	2	2,585	7.7	1	2,537	3.9	1	2,591	3.9
UH Limerick	M	3.2	<2.0	4.4	120.4%	3.0	48.8%	11	17,899	6.1	7	16,969	4.1	8	17,950	4.5
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,101	0.0	0	2,116	0.0	0	2,276	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	872			346		283	22.3%	57	64	80	61
Children's Health Ireland	M	15			4		7	-42.9%	1	1	1	0
Dublin Midlands Hospital Group	M	113			52		27	92.6%	7	14	10	11
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	4			3		0		1	1	0	0
MRH Tullamore	M	6			2		1	100.0%	1	0	0	0
Naas General Hospital	M	6			4		2	100.0%	1	0	1	1
St. James's Hospital	M	48			11		13	-15.4%	2	3	2	1
St. Luke's Radiation Oncology Network	M	4			3		2	50.0%	0	0	0	2
Tallaght University Hospital	M	45			29		9	222.2%	2	10	7	7
Ireland East Hospital Group	M	181			57		78	-26.9%	19	6	13	7
Mater Misericordiae University Hospital	M	57			10		20	-50.0%	4	2	2	1
MRH Mullingar	M	14			3		2	50.0%	0	0	1	1
National Maternity Hospital	M	3			0		3	-100.0%	0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	0	0
National Rehabilitation Hospital	M	0			0		0		0	0	0	0
Our Lady's Hospital Navan	M	8			2		3	-33.3%	0	0	1	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			0		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	28			13		12	8.3%	4	1	2	1
St. Michael's Hospital	M	2			0		2	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	61			26		34	-23.5%	11	3	5	3
Wexford General Hospital	M	8			2		2	0.0%	0	0	2	0
RCSI Hospitals Group	M	97			37		27	37.0%	5	7	8	8
Beaumont Hospital	M	60			20		16	25.0%	1	3	5	6
Cavan General Hospital	M	9			2		4	-50.0%	1	0	0	0
Connolly Hospital	M	15			7		4	75.0%	1	1	1	2
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			8		2	300.0%	2	3	2	0
Rotunda Hospital	M	3			0		1	-100.0%	0	0	0	0
Saoilta University Health Care Group	M	164			88		46	91.3%	12	13	21	9
Galway University Hospitals	M	94			44		24	83.3%	6	6	8	5
Letterkenny University Hospital	M	7			0		3	-100.0%	0	0	0	0
Mayo University Hospital	M	36			9		12	-25.0%	0	3	2	
Portiuncula University Hospital	M	12			20		4	400.0%	3	3	6	0
Roscommon University Hospital	M	1			6		0		2	0	2	1
Sligo University Hospital	M	14			9		3	200.0%	1	1	3	3

No. of new cases of CPE (KPI No: A105)												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M	94			37		28	32.1%	6	6	12	7
Bantry General Hospital	M	5			2		3	-33.3%	0	1	1	0
Cork University Hospital	M	26			15		6	150.0%	2	1	6	5
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			2		2	0.0%	1	0	0	0
South Infirmary Victoria University Hospital	M	2			0		1	-100.0%	0	0	0	
Tipperary University Hospital	M	10			5		2	150.0%	1	1	2	0
UH Kerry	M	6			0		0		0	0	0	0
UH Waterford	M	36			13		14	-7.1%	2	3	3	2
UL Hospitals Group	M	208			71		70	1.4%	7	17	15	19
Croom Orthopaedic Hospital	M	2			1		1	0.0%	0	0	0	1
Ennis Hospital	M	0			2		0		0	0	0	1
Nenagh Hospital	M	5			3		1	200.0%	0	0	1	1
St. John's Hospital Limerick	M	3			3		1	200.0%	0	3	0	0
UH Limerick	M	197			62		67	-7.5%	7	14	14	16
UMH Limerick	M	1			0		0		0	0	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	11.4			10.7		12.5	-14.0%	11.7	9.9	10.5	10.7
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	14.9			13.1		16.1	-18.8%	15.9	8.8	13.5	14.2
MRH Portlaoise	M-1M	5.9			7.2		5.7	27.2%	13.1	3.6	9.9	0.0
MRH Tullamore	M-1M	14.6			11.3		11.7	-4.0%	11.2	10.7	12.1	12.0
Naas General Hospital	M-1M	14.7			12.5		18.4	-31.9%	19.7	13.8	8.1	9.5
St. James's Hospital	M-1M	15.5			11.6		16.1	-27.6%	13.9	5.9	13.4	13.2
St. Luke's Radiation Oncology Network	M-1M	7.5			8.9		9.2	-3.0%	13.9	0.0	15.9	0.0
Tallaght University Hospital	M-1M	17.3			19.5		20.8	-6.3%	22.2	11.7	19.3	24.9
Ireland East Hospital Group	M-1M	11.3			11.0		12.4	-11.3%	11.7	13.1	8.5	10.3
Mater Misericordiae University Hospital	M-1M	17.2			14.0		20.2	-30.7%	11.2	22.1	10.5	13.0
MRH Mullingar	M-1M	7.7			10.5		9.2	14.0%	8.3	14.9	0.0	76.9
National Orthopaedic Hospital Cappagh	M-1M	0.6			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			9.3		9.8	-5.5%	12.2	7.0	8.5	9.2
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			4.9		5.3	-8.3%	0.0	7.7	8.3	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.8			6.9		7.6	-9.8%	6.8	6.0	4.5	10.4
St. Michael's Hospital	M-1M	6.0			7.2		1.6	352.7%	15.4	6.3	5.1	0.0
St. Vincent's University Hospital	M-1M	15.6			15.8		15.7	1.0%	20.9	14.1	11.0	10.9
Wexford General Hospital	M-1M	4.7			7.6		6.4	17.9%	6.5	8.7	13.8	0.0
RCSI Hospitals Group	M-1M	9.6			10.9		10.4	4.9%	12.4	10.9	11.8	8.4
Beaumont Hospital	M-1M	11.9			13.2		12.5	5.7%	15.5	15.8	13.5	9.2
Cavan General Hospital	M-1M	8.9			8.7		11.8	-26.2%	7.7	4.1	13.9	8.3
Connolly Hospital	M-1M	8.5			11.3		8.4	35.6%	10.5	11.4	12.6	10.8
Our Lady of Lourdes Hospital	M-1M	7.2			8.4		7.9	7.4%	10.7	10.6	7.4	4.1
Saolta University Health Care Group	M-1M	10.4			8.4		11.5	-27.1%	6.8	6.6	9.1	11.1
Galway University Hospitals	M-1M	11.8			11.8		13.7	-14.2%	12.1	9.3	12.4	13.1
Letterkenny University Hospital	M-1M	8.5			6.0		10.6	-43.5%	4.3	5.5	5.3	9.1
Mayo University Hospital	M-1M	12.1			7.0		13.4	-47.4%	6.0	3.0	14.4	5.8
Portiuncula University Hospital	M-1M	9.7			4.9		9.8	-49.7%	5.0	2.5	2.3	10.2
Roscommon University Hospital	M-1M	14.8			0.0		14.0	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			7.7		6.9	11.1%	1.4	7.8	9.7	12.0

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period May 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	10.7			12.0		12.1	-0.8%	13.5	9.5	11.9	12.9
Bantry General Hospital	M-1M	20.0			18.0		32.4	-44.6%	21.4	18.9	22.2	7.0
Cork University Hospital	M-1M	12.8			15.7		12.9	21.0%	18.4	10.9	14.3	19.3
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			2.2		5.5	-59.7%	0.0	0.0	0.0	9.5
Mercy University Hospital	M-1M	9.8			11.6		10.3	11.7%	12.5	7.4	15.3	10.6
South Infirmary Victoria University Hospital	M-1M	4.4			2.9		5.8	-49.6%	0.0	5.7	5.6	0.0
Tipperary University Hospital	M-1M	4.6			8.6		4.1	109.4%	10.3	9.7	0.0	0.0
UH Kerry	M-1M	15.8			8.4		19.2	-56.1%	8.1	15.8	6.5	0.0
UH Waterford	M-1M	9.7			10.3		11.8	-12.4%	15.2	4.6	5.3	10.9
UL Hospitals Group	M-1M	11.1			8.2		12.3	-33.4%	8.4	10.1	7.3	6.9
Croom Orthopaedic Hospital	M-1M	6.1			9.1		13.9	-34.7%	0.0	15.0	12.0	7.9
Ennis Hospital	M-1M	10.2			2.7		8.1	-67.0%	0.0	5.7	0.0	6.0
Nenagh Hospital	M-1M	7.9			5.8		9.3	-37.9%	0.0	0.0	24.0	0.0
St. John's Hospital Limerick	M-1M	13.6			7.5		18.6	-59.5%	0.0	4.9	9.6	16.0
UH Limerick	M-1M	11.6			9.0		12.2	-25.7%	12.1	11.8	6.2	6.2

Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period May 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	23.0			14.7		26.4	-44.4%	9.1	20.2	17.1	11.9
Children's Health Ireland	M	2.5			0.2		4.0	-94.7%	0.0	1.0	0.0	0.0
Dublin Midlands Hospital Group	M	22.0			10.6		24.5	-56.8%	7.9	13.3	9.5	5.6
Coombe Women and Infants University Hospital	M	2.5			0.6		1.1	-49.9%	3.2	0.0	0.0	0.0
MRH Portlaoise	M	8.9			11.2		9.7	15.8%	0.0	35.3	16.3	0.0
MRH Tullamore	M	18.6			7.5		22.0	-66.2%	3.3	10.3	0.0	1.6
Naas General Hospital	M	38.3			35.7		32.8	8.8%	20.0	51.3	2.4	36.5
St. James's Hospital	M	26.7			11.7		33.3	-64.8%	9.3	14.6	10.6	2.0
St. Luke's Radiation Oncology Network	M	18.2			1.9		9.2	-79.7%	0.0	0.0	0.0	0.0
Tallaght University Hospital	M	20.7			6.6		23.0	-71.3%	7.9	1.9	15.7	6.2
Ireland East Hospital Group	M	21.6			13.8		29.0	-52.6%	16.1	20.8	9.1	8.6
Mater Misericordiae University Hospital	M	21.5			13.3		32.6	-59.4%	15.6	12.7	17.4	11.6
MRH Mullingar	M	13.4			14.4		19.5	-26.1%	22.8	22.1	3.3	15.9
National Maternity Hospital	M	1.9			0.0		4.3	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			2.8		1.7	69.3%	0.0	0.0	14.0	0.0
National Rehabilitation Hospital	M	4.2			3.1		7.1	-56.1%	0.0	3.2	9.0	3.0
Our Lady's Hospital Navan	M	26.2			23.5		29.6	-20.7%	3.6	32.5	43.0	7.0
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	39.1			20.0		39.7	-49.5%	6.0	90.5	0.0	2.7
St. Luke's General Hospital Kilkenny	M	18.2			6.2		30.1	-79.3%	8.4	7.7	2.4	4.6
St. Michael's Hospital	M	24.9			11.6		27.4	-57.6%	0.0	56.5	0.0	0.0
St. Vincent's University Hospital	M	28.5			21.7		37.5	-42.2%	36.0	23.2	4.4	10.7
Wexford General Hospital	M	22.4			6.6		24.6	-73.4%	0.0	21.3	6.4	7.0
RCSI Hospitals Group	M	27.1			19.1		28.6	-33.4%	13.8	30.9	16.2	16.0
Beaumont Hospital	M	30.8			19.1		34.6	-44.9%	25.9	31.4	10.1	10.3
Cavan General Hospital	M	28.9			19.5		35.4	-44.8%	1.7	42.1	33.6	7.8
Connolly Hospital	M	33.8			17.2		32.8	-47.5%	5.4	9.3	16.5	23.2
Louth County Hospital	M	120000.0					35000.0					
Our Lady of Lourdes Hospital	M	20.8			22.8		19.3	18.4%	7.6	49.9	16.5	25.1
Rotunda Hospital	M	0.4			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	24.1			15.4		27.3	-43.5%	4.8	19.1	19.5	17.7
Galway University Hospitals	M	21.5			13.4		24.0	-43.9%	10.2	20.2	12.2	13.5
Letterkenny University Hospital	M	25.1			16.6		32.9	-49.6%	2.0	28.8	26.6	0.9
Mayo University Hospital	M	24.9			20.3		21.7	-6.3%	0.0		48.4	
Portiuncula University Hospital	M	16.0			18.0		25.6	-29.6%	0.0	2.3	9.6	46.9
Roscommon University Hospital	M	38.1			19.0		35.7	-46.8%	0.0	0.0	17.0	72.2
Sligo University Hospital	M	29.4			14.7		33.3	-55.9%	1.2	15.9	6.9	25.3

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period May 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M	23.0			14.7		25.1	-41.5%	4.1	12.7	29.7	12.2
Bantry General Hospital	M	29.8			6.0		42.2	-85.8%	0.0	0.0	29.7	0.0
Cork University Hospital	M	22.6			17.0		22.7	-25.2%	4.7	16.2	22.6	18.3
Cork University Maternity Hospital	M	0.2			0.0		0.5	-100.0%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	7.3			0.0		16.2	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.4			5.8		32.7	-82.4%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	30.9			18.8		28.3	-33.6%	0.0	14.9	54.0	2.9
South Infirmary Victoria University Hospital	M	19.6			5.1		20.4	-75.0%	5.3	0.0	15.2	
Tipperary University Hospital	M	25.8			11.5		32.4	-64.6%	1.7	1.5	8.2	35.9
UH Kerry	M	35.4			25.3		52.3	-51.6%	19.2	32.9	48.6	14.4
UH Waterford	M	19.1			12.7		14.1	-9.7%	0.8	9.7	40.6	2.9
UL Hospitals Group	M	25.3			20.1		27.7	-27.4%	6.4	37.1	27.7	17.7
Croom Orthopaedic Hospital	M	9.5			2.1		0.0		0.0	0.0	10.3	0.0
Ennis Hospital	M	12.4			6.7		19.1	-64.9%	0.0	0.0	25.3	9.7
Nenagh Hospital	M	24.6			16.3		46.0	-64.5%	0.0	5.3	68.3	5.4
St. John's Hospital Limerick	M	29.6			36.7		36.3	1.2%	7.8	100.6	15.8	15.4
UH Limerick	M	30.0			23.1		30.2	-23.6%	8.7	42.5	30.1	23.4
UMH Limerick	M	3.2			0.0		6.6	-100.0%	0.0	0.0	0.0	0.0

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,338	26,400	10,964	14,917	36.1%	14,677	1.6%	2,721	3,049	2,547	3,324
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,676	24,925	10,352	12,523	21.0%	10,322	21.3%	2,426	2,537	2,143	2,694
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	84.0%	-11.6%	70.3%	19.4%	89.2%	83.2%	84.1%	81.0%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			2,404		2,063	16.5%	436	470	376	548
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			2,000		2,046	-2.2%	423	464	343	376
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	83.2%	-12.4%	99.2%	-16.1%	97.0%	98.7%	91.2%	68.6%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			2,404		2,063	16.5%	436	470	376	548
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			2,000		2,046	-2.2%	423	464	343	376
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	83.2%	-12.4%	99.2%	-16.1%	97.0%	98.7%	91.2%	68.6%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,533			3,575		3,598	-0.6%	635	731	652	824
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,165			3,401		2,485	36.9%	614	636	631	800
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	95.1%	0.1%	69.1%	37.7%	96.7%	87.0%	96.8%	97.1%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,076			2,095		2,151	-2.6%	373	409	357	507
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,809			2,074		1,134	82.9%	369	407	348	507
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	99.0%	4.2%	52.7%	87.8%	98.9%	99.5%	97.5%	100.0%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			1,480		1,447	2.3%	262	322	295	317
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			1,327		1,351	-1.8%	245	229	283	293
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	89.7%	-5.6%	93.4%	-4.0%	93.5%	71.1%	95.9%	92.4%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			1,679		1,437	16.8%	299	354	304	362
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			1,674		1,435	16.7%	298	354	303	359
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	4.9%	99.9%	-0.2%	99.7%	100.0%	99.7%	99.2%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			1,679		1,437	16.8%	299	354	304	362
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			1,674		1,435	16.7%	298	354	303	359
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	4.9%	99.9%	-0.2%	99.7%	100.0%	99.7%	99.2%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			2,747		3,021	-9.1%	547	563	453	585
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			1,918		1,490	28.7%	406	357	263	382
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	69.8%	-26.5%	49.3%	41.6%	74.2%	63.4%	58.1%	65.3%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			2,143		2,537	-15.5%	456	395	334	423
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			1,460		1,120	30.4%	389	257	147	221
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	68.1%	-28.3%	44.1%	54.3%	85.3%	65.1%	44.0%	52.2%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			604		484	24.8%	91	168	119	162
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			458		370	23.8%	17	100	116	161
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	75.8%	-20.2%	76.4%	-0.8%	18.7%	59.5%	97.5%	99.4%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,401			2,646		2,845	-7.0%	429	555	469	585
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,660			1,870		1,406	33.0%	343	394	347	419
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	70.7%	-25.6%	49.4%	43.0%	80.0%	71.0%	74.0%	71.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,000			1,703		1,772	-3.9%	270	348	290	397
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,294			987		341	189.4%	186	199	185	250
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	58.0%	-39.0%	19.2%	201.2%	68.9%	57.2%	63.8%	63.0%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			943		1,073	-12.1%	159	207	179	188
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			883		1,065	-17.1%	157	195	162	169
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	93.6%	-1.4%	99.3%	-5.7%	98.7%	94.2%	90.5%	89.9%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,049			1,866		1,713	8.9%	375	376	293	420
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,966			1,660		1,460	13.7%	342	332	256	358
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	89.0%	-6.4%	85.2%	4.4%	91.2%	88.3%	87.4%	85.2%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,049			1,866		1,713	8.9%	375	376	293	420
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,966			1,660		1,460	13.7%	342	332	256	358
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	89.0%	-6.4%	85.2%	4.4%	91.2%	88.3%	87.4%	85.2%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,235	19,600	8,139	10,893	33.8%	10,917	-0.2%	1,947	2,246	1,811	2,451
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,840	18,620	7,734	9,186	18.8%	7,240	26.9%	1,749	1,873	1,577	2,004
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	84.3%	-11.2%	66.3%	27.2%	89.8%	83.4%	87.1%	81.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,140	22,500	9,344	8,173	-12.5%	7,312	11.8%	1,574	1,895	1,338	1,687
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	8,879	5,605	-36.9%	3,436	63.1%	1,075	1,376	964	1,139
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	68.6%	-27.8%	47.0%	45.9%	68.3%	72.6%	72.0%	67.5%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			1,744		1,490	17.0%	304	329	261	403
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,350		1,482	-8.9%	291	324	228	237
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	77.4%	-18.5%	99.5%	-22.2%	95.7%	98.5%	87.4%	58.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			989		1,313	-24.7%	227	251	183	172
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			956		1,087	-12.1%	208	239	182	172
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	96.7%	1.8%	82.8%	16.8%	91.6%	95.2%	99.5%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			1,744		1,490	17.0%	304	329	261	403
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,350		1,482	-8.9%	291	324	228	237
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	77.4%	-18.5%	99.5%	-22.2%	95.7%	98.5%	87.4%	58.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			989		1,313	-24.7%	227	251	183	172
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			956		1,087	-12.1%	208	239	182	172
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	96.7%	1.8%	82.8%	16.8%	91.6%	95.2%	99.5%	100.0%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,735			2,752		2,840	-3.1%	484	558	514	630
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,387			2,606		1,741	49.7%	464	464	498	618
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	94.7%	-0.3%	61.3%	54.5%	95.9%	83.2%	96.9%	98.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,617			2,019		1,913	5.5%	384	460	298	451
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,237			1,028		856	20.1%	197	230	145	244
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.5%	95%	95%	50.9%	-46.4%	44.7%	13.8%	51.3%	50.0%	48.7%	54.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,171			1,657		1,783	-7.1%	291	301	302	400
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,907			1,638		767	113.6%	287	299	293	400
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	98.9%	4.1%	43.0%	129.8%	98.6%	99.3%	97.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,066			939		747	25.7%	187	198	132	229
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,934			939		725	29.5%	187	198	132	229
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	100.0%	5.3%	97.1%	3.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			1,095		1,057	3.6%	193	257	212	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			968		974	-0.6%	177	165	205	218
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	88.4%	-6.9%	92.1%	-4.1%	91.7%	64.2%	96.7%	94.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			1,080		1,166	-7.4%	197	262	166	222
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			89		131	-32.1%	10	32	13	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	8.2%	-91.3%	11.2%	-26.7%	5.1%	12.2%	7.8%	6.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			1,313		1,108	18.5%	223	301	227	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			1,312		1,107	18.5%	223	301	226	292
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			1,150		1,173	-2.0%	222	265	186	237
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			1,148		1,164	-1.4%	222	265	186	237
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.8%	5.1%	99.2%	0.6%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			1,313		1,108	18.5%	223	301	227	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			1,312		1,107	18.5%	223	301	226	292
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			1,150		1,173	-2.0%	222	265	186	237
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			1,148		1,164	-1.4%	222	265	186	237
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.8%	5.1%	99.2%	0.6%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			1,964		2,328	-15.6%	379	425	314	418
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			1,268		991	28.0%	256	248	173	248
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	64.6%	-32.0%	42.6%	51.7%	67.5%	58.4%	55.1%	59.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			1,642		619	165.3%	323	349	223	227
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			929		120	674.2%	164	279	168	163
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	56.6%	-40.4%	19.4%	191.8%	50.8%	79.9%	75.3%	71.8%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			1,360		1,844	-26.2%	288	257	195	256
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			810		621	30.4%	239	148	57	87
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	59.6%	-37.3%	33.7%	76.9%	83.0%	57.6%	29.2%	34.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			1,100		266	313.5%	252	182	111	129
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			391		38	928.9%	94	112	57	66
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	35.5%	-62.6%	14.3%	148.8%	37.3%	61.5%	51.4%	51.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			604		484	24.8%	91	168	119	162
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			458		370	23.8%	17	100	116	161
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	75.8%	-20.2%	76.4%	-0.8%	18.7%	59.5%	97.5%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			542		353	53.5%	71	167	112	98
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			538		82	556.1%	70	167	111	97
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	99.3%	4.5%	23.2%	327.3%	98.6%	100.0%	99.1%	99.0%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,471			1,814		1,976	-8.2%	291	372	303	402
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,425			1,386		868	59.7%	250	280	262	336
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	76.4%	-19.6%	43.9%	73.9%	85.9%	75.3%	86.5%	83.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			1,855		1,443	28.6%	319	441	338	531
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			1,029		166	519.9%	185	236	173	254
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	55.5%	-41.6%	11.5%	382.2%	58.0%	53.5%	51.2%	47.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,036			1,296		1,292	0.3%	201	260	211	294
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,005			868		191	354.5%	160	168	170	228
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	67.0%	-29.5%	14.8%	353.0%	79.6%	64.6%	80.6%	77.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			1,011		606	66.8%	148	261	198	331
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			185		139	33.1%	14	56	33	54
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	18.3%	-80.7%	22.9%	-20.2%	9.5%	21.5%	16.7%	16.3%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			518		684	-24.3%	90	112	92	108
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			518		677	-23.5%	90	112	92	108
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	100.0%	5.3%	99.0%	1.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			844		837	0.8%	171	180	140	200
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			844		27	3025.9%	171	180	140	200
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	3.2%	3000.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,679			1,306		1,175	11.1%	266	261	192	306
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,891			1,264		1,051	20.3%	265	256	190	273
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.8%	1.9%	89.4%	8.2%	99.6%	98.1%	99.0%	89.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			518		851	-39.1%	99	129	110	69
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			515		43	1097.7%	99	127	110	69
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.4%	4.7%	5.1%	1867.6%	100.0%	98.4%	100.0%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,679			1,306		1,175	11.1%	266	261	192	306
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,891			1,264		1,051	20.3%	265	256	190	273
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.8%	1.9%	89.4%	8.2%	99.6%	98.1%	99.0%	89.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			518		851	-39.1%	99	129	110	69
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			515		43	1097.7%	99	127	110	69
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.4%	4.7%	5.1%	1867.6%	100.0%	98.4%	100.0%	100.0%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	1,539	1,903	23.7%	1,750	8.7%	382	384	349	403
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	1,459	1,562	7.1%	1,562	0.0%	344	302	253	320
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	82.1%	-13.6%	89.3%	-8.0%	90.1%	78.6%	72.5%	79.4%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			417		339	23.0%	89	89	70	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			415		337	23.1%	89	89	70	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.5%	4.8%	99.4%	0.1%	100.0%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			417		339	23.0%	89	89	70	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			415		337	23.1%	89	89	70	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.5%	4.8%	99.4%	0.1%	100.0%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	975			440		408	7.8%	84	88	88	94
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	966			431		401	7.5%	84	88	88	94
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	98.0%	3.1%	98.3%	-0.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	457			197		179	10.1%	40	43	33	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	454			195		178	9.6%	40	43	33	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.0%	4.2%	99.4%	-0.5%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			243		229	6.1%	44	45	55	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			236		223	5.8%	44	45	55	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	97.1%	2.2%	97.4%	-0.3%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			123		121	1.7%	17	26	24	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			122		120	1.7%	16	26	24	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.2%	4.4%	99.2%	0.0%	94.1%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			123		121	1.7%	17	26	24	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			122		120	1.7%	16	26	24	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.2%	4.4%	99.2%	0.0%	94.1%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			358		323	10.8%	85	62	70	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			255		277	-7.9%	78	34	35	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	71.2%	-25.0%	85.8%	-16.9%	91.8%	54.8%	50.0%	58.4%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			358		323	10.8%	85	62	70	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			255		277	-7.9%	78	34	35	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	71.2%	-25.0%	85.8%	-16.9%	91.8%	54.8%	50.0%	58.4%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			284		272	4.4%	50	70	51	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			164		228	-28.1%	39	42	13	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	57.7%	-39.2%	83.8%	-31.1%	78.0%	60.0%	25.5%	46.3%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			150		155	-3.2%	28	44	29	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			90		112	-19.6%	19	28	8	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	60.0%	-36.8%	72.3%	-17.0%	67.9%	63.6%	27.6%	61.5%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period May 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			134		117	14.5%	22	26	22	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			74		116	-36.2%	20	14	5	9
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	55.2%	-41.9%	99.1%	-44.3%	90.9%	53.8%	22.7%	32.1%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			281		287	-2.1%	57	49	46	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			175		199	-12.1%	38	23	23	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	62.3%	-34.4%	69.3%	-10.2%	66.7%	46.9%	50.0%	65.6%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			281		287	-2.1%	57	49	46	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			175		199	-12.1%	38	23	23	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	62.3%	-34.4%	69.3%	-10.2%	66.7%	46.9%	50.0%	65.6%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period May 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	1,286	2,121	64.9%	2,010	5.5%	392	419	387	470
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	1,159	1,775	53.1%	1,520	16.8%	333	362	313	370
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	83.7%	-7.0%	75.6%	10.7%	84.9%	86.4%	80.9%	78.7%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			243		234	3.8%	43	52	45	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			235		227	3.5%	43	51	45	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.7%	7.5%	97.0%	-0.3%	100.0%	98.1%	100.0%	89.5%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			243		234	3.8%	43	52	45	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			235		227	3.5%	43	51	45	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.7%	7.5%	97.0%	-0.3%	100.0%	98.1%	100.0%	89.5%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			383		350	9.4%	67	85	50	100
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			364		343	6.1%	66	84	45	88
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	95.0%	5.6%	98.0%	-3.0%	98.5%	98.8%	90.0%	88.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period May 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			241		189	27.5%	42	65	22	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			241		189	27.5%	42	65	22	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			142		161	-11.8%	25	20	28	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			123		154	-20.1%	24	19	23	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	86.6%	-3.8%	95.7%	-9.4%	96.0%	95.0%	82.1%	70.7%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			243		208	16.8%	59	27	53	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			240		208	15.4%	59	27	53	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	98.8%	9.7%	100.0%	-1.2%	100.0%	100.0%	100.0%	93.2%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			243		208	16.8%	59	27	53	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			240		208	15.4%	59	27	53	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	98.8%	9.7%	100.0%	-1.2%	100.0%	100.0%	100.0%	93.2%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			425		370	14.9%	83	76	69	90
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			395		222	77.9%	72	75	55	89
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.9%	3.3%	60.0%	54.9%	86.7%	98.7%	79.7%	98.9%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			425		370	14.9%	83	76	69	90
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			395		222	77.9%	72	75	55	89
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.9%	3.3%	60.0%	54.9%	86.7%	98.7%	79.7%	98.9%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			548		597	-8.2%	88	113	115	129
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			320		310	3.2%	54	72	72	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	58.4%	-35.1%	51.9%	12.5%	61.4%	63.7%	62.6%	45.0%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			257		325	-20.9%	41	44	50	77
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			29		38	-23.7%	7	3	7	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	11.3%	-87.5%	11.7%	-3.5%	17.1%	6.8%	14.0%	7.8%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			291		272	7.0%	47	69	65	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			291		272	7.0%	47	69	65	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			279		251	11.2%	52	66	55	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			221		210	5.2%	39	53	43	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	79.2%	-12.0%	83.7%	-5.3%	75.0%	80.3%	78.2%	86.0%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			279		251	11.2%	52	66	55	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			221		210	5.2%	39	53	43	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	79.2%	-12.0%	83.7%	-5.3%	75.0%	80.3%	78.2%	86.0%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	2,162	2,563	18.5%	2,299	11.5%	477	587	440	530
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	1,944	1,594	-18.0%	1,703	-6.4%	299	370	274	320
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.2%	-30.9%	74.1%	-16.0%	62.7%	63.0%	62.3%	60.4%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			1,333		1,210	10.2%	221	307	237	286
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			631		835	-24.4%	93	147	110	148
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	47.3%	-47.4%	69.0%	-31.4%	42.1%	47.9%	46.4%	51.7%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			1,333		1,210	10.2%	221	307	237	286
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			631		835	-24.4%	93	147	110	148
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	47.3%	-47.4%	69.0%	-31.4%	42.1%	47.9%	46.4%	51.7%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			366		313	16.9%	76	80	73	64
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			262		244	7.4%	58	49	52	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	71.6%	-20.5%	78.0%	-8.2%	76.3%	61.3%	71.2%	73.4%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			66		59	11.9%	24	18	11	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			37		42	-11.9%	18	6	5	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	56.1%	-37.7%	71.2%	-21.2%	75.0%	33.3%	45.5%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			300		254	18.1%	52	62	62	64
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			225		202	11.4%	40	43	47	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	75.0%	-16.7%	79.5%	-5.7%	76.9%	69.4%	75.8%	73.4%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			614		508	20.9%	131	128	94	148
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			486		373	30.3%	100	103	77	125
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	79.2%	-12.1%	73.4%	7.8%	76.3%	80.5%	81.9%	84.5%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			410		336	22.0%	90	85	54	97
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			308		220	40.0%	66	67	45	76
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	75.1%	-16.5%	65.5%	14.7%	73.3%	78.8%	83.3%	78.4%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			204		172	18.6%	41	43	40	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			178		153	16.3%	34	36	32	49
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	87.3%	-3.1%	89.0%	-1.9%	82.9%	83.7%	80.0%	96.1%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			250		268	-6.7%	49	72	36	32
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			215		251	-14.3%	48	71	35	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	86.0%	-4.4%	93.7%	-8.2%	98.0%	98.6%	97.2%	0.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			250		268	-6.7%	49	72	36	32
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			215		251	-14.3%	48	71	35	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	86.0%	-4.4%	93.7%	-8.2%	98.0%	98.6%	97.2%	0.0%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	389,764	407,040	169,600	160,080	-5.6%	158,774	0.8%	28,907	33,245	31,922	33,820
		Dublin Fire Brigade	M	81,985			32,608		33,630	-3.0%	5,879	6,722	6,602	6,976
		North Leinster	M	125,136			52,280		51,958	0.6%	9,398	10,767	10,402	10,936
		South	M	87,815			36,328		35,269	3.0%	6,616	7,544	7,057	7,826
		West	M	94,828			38,864		37,917	2.5%	7,014	8,212	7,861	8,082
NAS6	Number of clinical status 1 ECHO Calls activated	National	M	6,984	7,208	3,005	2,723	-9.4%	2,907	-6.3%	519	545	505	518
		Dublin Fire Brigade	M	1,626			660		666	-0.9%	137	136	115	127
		North Leinster	M	2,358			914		991	-7.8%	169	184	169	177
		South	M	1,603			606		671	-9.7%	126	127	105	109
		West	M	1,397			543		579	-6.2%	87	98	116	105
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)	National	M	6,608	6,784	2,825	2,590	-8.3%	2,762	-6.2%	487	516	474	494
		Dublin Fire Brigade	M	1,403			582		580	0.3%	116	119	100	115
		North Leinster	M	2,241			871		945	-7.8%	161	175	157	167
		South	M	1,578			598		661	-9.5%	123	124	104	108
		West	M	1,386			539		576	-6.4%	87	98	113	104
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,768			1,931		2,015	-4.2%	361	388	352	361
		Dublin Fire Brigade	M	1,092			457		460	-0.7%	91	98	80	92
		North Leinster	M	1,720			671		726	-7.6%	126	132	119	125
		South	M	1,029			436		438	-0.5%	82	90	81	74
		West	M	927			367		391	-6.1%	62	68	72	70
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.2%	75%	75%	74.6%	-0.6%	73.0%	2.2%	74.1%	75.2%	74.3%	73.1%
		Dublin Fire Brigade	M	77.8%	75%	75%	78.5%	4.7%	79.3%	-1.0%	78.4%	82.4%	80.0%	80.0%
		North Leinster	M	76.8%	75%	75%	77.0%	2.7%	76.8%	0.3%	78.3%	75.4%	75.8%	74.9%
		South	M	65.2%	75%	75%	72.9%	-2.8%	66.3%	10.0%	66.7%	72.6%	77.9%	68.5%
		West	M	66.9%	75%	75%	68.1%	-9.2%	67.9%	0.3%	71.3%	69.4%	63.7%	67.3%
NAS12	Number of clinical status 1 DELTA calls - activated	National	M	171,240	175,960	73,315	70,244	-4.2%	68,343	2.8%	12,575	14,625	13,988	14,695
		Dublin Fire Brigade	M	36,865			15,067		14,612	3.1%	2,683	3,139	3,037	3,243
		North Leinster	M	54,671			22,588		22,311	1.2%	4,031	4,676	4,479	4,682
		South	M	39,301			15,980		15,574	2.6%	2,864	3,321	3,129	3,368
		West	M	40,403			16,609		15,846	4.8%	2,997	3,489	3,343	3,402
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route)	National	M	157,582	162,180	67,575	64,546	-4.5%	63,112	2.3%	11,521	13,476	12,897	13,458
		Dublin Fire Brigade	M	33,242			13,631		13,197	3.3%	2,423	2,832	2,838	2,905
		North Leinster	M	49,634			20,393		20,336	0.3%	3,642	4,212	4,028	4,203
		South	M	36,669			14,956		14,580	2.6%	2,655	3,152	2,910	3,155
		West	M	38,037			15,566		14,999	3.8%	2,801	3,280	3,121	3,195
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	63,773			28,661		26,701	7.3%	5,374	5,673	5,626	5,880
		Dublin Fire Brigade	M	10,440			4,802		4,392	9.3%	915	918	941	981
		North Leinster	M	22,469			9,810		9,707	1.1%	1,828	1,927	1,932	1,990
		South	M	13,485			6,424		5,461	17.6%	1,204	1,290	1,248	1,327
		West	M	17,379			7,625		7,141	6.8%	1,427	1,538	1,505	1,582
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	40.5%	45%	45%	44.4%	-1.3%	42.3%	5.0%	46.6%	42.1%	43.6%	43.7%
		Dublin Fire Brigade	M	31.4%	45%	45%	35.2%	-21.7%	33.3%	5.9%	37.8%	32.4%	33.2%	33.8%
		North Leinster	M	45.3%	45%	45%	48.1%	6.9%	47.7%	0.8%	50.2%	45.8%	48.0%	47.3%
		South	M	36.8%	45%	45%	43.0%	-4.5%	37.5%	14.7%	45.3%	40.9%	42.9%	42.1%
		West	M	45.7%	45%	45%	49.0%	8.9%	47.6%	2.9%	50.9%	46.9%	48.2%	49.5%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	94.7%	-3.4%	92.4%	2.5%	95.3%	94.9%	93.1%	95.4%
		North Leinster	M	92.0%	98%	98%	94.6%	-3.4%	92.3%	2.5%	95.9%	93.5%	91.1%	95.5%
		South	M	89.4%	98%	98%	93.6%	-4.5%	90.3%	3.6%	93.7%	95.3%	93.3%	92.7%
		West	M	94.1%	98%	98%	95.9%	-2.1%	94.8%	1.2%	96.6%	96.9%	95.7%	98.1%

National Ambulance Service		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	77.7%	-13.7%	75.7%	2.7%	79.8%	75.4%	77.3%	76.3%
		North Leinster	M	72.0%	90%	90%	75.4%	-16.3%	75.2%	0.3%	77.2%	72.5%	74.2%	74.1%
		South	M	68.0%	90%	90%	75.6%	-16.1%	69.0%	9.5%	77.8%	72.6%	75.8%	73.6%
		West	M	80.2%	90%	90%	83.0%	-7.8%	83.0%	-0.1%	85.3%	81.9%	82.9%	82.1%
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			1,585		1,702	-6.9%	288	366	307	287
		North Leinster	M	1,534			568		684	-17.0%	113	124	108	110
		South	M	1,496			564		641	-12.0%	101	129	107	94
		West	M	1,178			453		377	20.2%	74	113	92	83
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	7,950	15,093	89.8%	7,193	109.8%	2,562	3,365	3,072	3,481
		North Leinster	M	5,291			4,975		2,087	138.4%	847	1,072	1,027	1,192
		South	M	4,851			4,305		1,866	130.7%	687	1,013	863	1,035
		West	M	8,451			5,813		3,240	79.4%	1,028	1,280	1,182	1,254
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	10,165	16,678	64.1%	8,895	87.5%	2,850	3,731	3,379	3,768
		North Leinster	M	6,825			5,543		2,771	100.0%	960	1,196	1,135	1,302
		South	M	6,347			4,869		2,507	94.2%	788	1,142	970	1,129
		West	M	9,629			6,266		3,617	73.2%	1,102	1,393	1,274	1,337
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	90.5%	0.6%	80.9%	11.9%	89.9%	90.2%	90.9%	92.4%
		North Leinster	M	77.5%	90%	90%	89.8%	-0.3%	75.3%	19.2%	88.2%	89.6%	90.5%	91.6%
		South	M	76.4%	90%	90%	88.4%	-1.8%	74.4%	18.8%	87.2%	88.7%	89.0%	91.7%
		West	M	87.8%	90%	90%	92.8%	3.1%	89.6%	3.6%	93.3%	91.9%	92.8%	93.8%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.4%	-0.6%	95.1%	-1.8%	94.1%	92.8%	92.8%	92.8%
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	200	125	-37.6%	157.1	-20.2%	21	21	33	41
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	110	33	-70.0%	30	10.0%	10	3	3	11
NAS65	Aeromedical Service South - Tasking	National	M	433	600	250	155	-38.0%	195	-20.5%	31	41	31	41

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Non Acute Services

Primary Care		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	83,834	81,372	33,905	38,254	12.8%	32,388	18.1%	7,024	7,949	7,540	8,111
		CHO 1	M	7,185	6,264	2,610	4,002	53.3%	2,029	97.2%	814	838	838	980
		CHO 2	M	13,410	12,816	5,340	6,315	18.3%	5,150	22.6%	1,187	1,296	1,240	1,357
		CHO 3	M	9,196	8,904	3,710	4,246	14.4%	3,561	19.2%	758	886	826	855
		CHO 4	M	13,915	13,872	5,780	5,916	2.4%	5,558	6.4%	1,074	1,157	1,153	1,338
		CHO 5	M	14,549	14,280	5,950	6,308	6.0%	5,804	8.7%	1,137	1,305	1,224	1,230
		CHO 6	M	2,167	2,256	940	874	-7.0%	935	-6.5%	140	197	189	186
		CHO 7	M	10,865	10,584	4,410	5,078	15.1%	4,384	15.8%	937	1,099	932	1,072
		CHO 8	M	5,588	5,532	2,305	2,403	4.3%	2,253	6.7%	430	500	490	487
		CHO 9	M	6,959	6,864	2,860	3,112	8.8%	2,714	14.7%	547	671	588	606
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,141,167	1,143,000	479,935	490,211	2.1%	473,245	3.6%	91,120	100,542	103,778	91,917
		DML	M	213,204	212,755	87,555	90,026	2.8%	84,045	7.1%	16,824	18,780	18,660	17,022
		DNE	M	184,221	186,975	81,875	87,944	7.4%	86,183	2.0%	16,277	18,158	18,712	16,012
		SOUTH	M	485,287	483,701	203,501	203,734	0.1%	199,982	1.9%	37,766	41,745	42,809	38,536
		WEST	M	258,455	259,569	107,004	108,507	1.4%	103,035	5.3%	20,253	21,859	23,597	20,347
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	75.5%	81%	81%	73.8%	-8.9%	75.9%	-2.7%	72.3%	75.0%	77.2%	72.3%
		CHO 1	M	78.4%	81%	81%	78.2%	-3.4%	78.5%	-0.3%	77.2%	78.6%	80.2%	76.8%
		CHO 2	M	75.3%	81%	81%	74.6%	-7.9%	75.7%	-1.4%	70.5%	73.6%	78.7%	75.3%
		CHO 3	M	84.7%	81%	81%	84.1%	3.8%	86.0%	-2.3%	82.1%	89.5%	88.3%	82.0%
		CHO 4	M	82.2%	81%	81%	84.1%	3.9%	80.7%	4.3%	79.5%	86.6%	88.9%	83.8%
		CHO 5	M	81.7%	81%	81%	74.5%	-8.1%	81.1%	-8.2%	72.5%	73.2%	80.7%	71.7%
		CHO 6	M	79.3%	81%	81%	73.0%	-9.8%	81.1%	-10.0%	72.5%	74.2%	73.5%	69.7%
		CHO 7	M	58.9%	81%	81%	58.6%	-27.6%	62.0%	-5.5%	66.4%	59.4%	57.6%	55.2%
		CHO 8	M	76.5%	81%	81%	74.0%	-8.6%	76.1%	-2.8%	73.4%	73.0%	79.2%	73.0%
		CHO 9	M	48.4%	81%	81%	46.9%	-42.1%	51.8%	-9.5%	47.2%	51.2%	48.4%	45.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.3%	94%	94%	78.0%	-17.0%	78.3%	-0.4%	79.6%	80.0%	79.0%	78.0%
		CHO 1	M	92.0%	94%	94%	92.5%	-1.6%	90.5%	2.2%	93.5%	92.7%	88.3%	92.5%
		CHO 2	M	76.0%	94%	94%	75.9%	-19.3%	73.1%	3.8%	75.8%	77.3%	76.4%	75.9%
		CHO 3	M	78.1%	94%	94%	79.9%	-15.0%	71.3%	12.2%	81.2%	81.2%	80.2%	79.9%
		CHO 4	M	86.3%	94%	94%	89.7%	-4.6%	90.5%	-0.9%	90.4%	90.0%	92.3%	89.7%
		CHO 5	M	54.3%	94%	94%	51.8%	-44.9%	55.9%	-7.4%	55.9%	56.8%	56.1%	51.8%
		CHO 6	M	96.8%	94%	94%	98.2%	4.5%	95.2%	3.1%	96.3%	96.8%	97.9%	98.2%
		CHO 7	M	96.3%	94%	94%	92.5%	-1.6%	95.7%	-3.4%	92.9%	94.7%	93.5%	92.5%
		CHO 8	M	72.3%	94%	94%	74.5%	-20.8%	74.0%	0.6%	75.1%	75.2%	75.2%	74.5%
		CHO 9	M	87.1%	94%	94%	83.6%	-11.1%	91.8%	-9.0%	85.9%	84.5%	84.2%	83.6%
PC125	No of physiotherapy patients seen	National	M	482,065	587,604	244,835	219,696	-10.3%	193,426	13.6%	42,748	45,347	39,809	47,168

Primary Care		Reporting Period May 2023												
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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.7%	71%	71%	64.8%	-8.8%	64.6%	0.3%	64.5%	63.4%	66.7%	67.0%
		CHO 1	M	83.5%	71%	71%	87.1%	22.6%	83.8%	3.8%	87.0%	86.5%	86.4%	92.0%
		CHO 2	M	58.2%	71%	71%	58.9%	-17.1%	60.5%	-2.7%	64.1%	59.2%	61.4%	55.3%
		CHO 3	M	66.0%	71%	71%	68.7%	-3.3%	66.1%	3.8%	72.3%	70.0%	72.5%	66.6%
		CHO 4	M	53.5%	71%	71%	54.9%	-22.6%	53.8%	2.1%	54.5%	57.4%	55.5%	57.0%
		CHO 5	M	53.4%	71%	71%	50.3%	-29.2%	50.8%	-1.1%	52.3%	48.5%	51.2%	49.0%
		CHO 6	M	61.9%	71%	71%	66.2%	-6.8%	59.4%	11.4%	69.4%	62.5%	69.6%	71.7%
		CHO 7	M	62.6%	71%	71%	65.0%	-8.4%	61.5%	5.6%	64.6%	58.1%	67.0%	73.4%
		CHO 8	M	71.6%	71%	71%	71.7%	1.0%	69.5%	3.1%	66.9%	71.9%	73.4%	71.5%
		CHO 9	M	72.0%	71%	71%	62.4%	-12.1%	75.3%	-17.2%	55.6%	62.2%	66.3%	65.4%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	73.8%	95%	95%	73.1%	-23.1%	74.2%	-1.5%	74.0%	74.4%	73.9%	73.1%
		CHO 1	M	84.8%	95%	95%	74.5%	-21.6%	71.3%	4.4%	80.7%	78.0%	78.1%	74.5%
		CHO 2	M	69.0%	95%	95%	67.9%	-28.5%	64.6%	5.1%	71.0%	70.4%	70.1%	67.9%
		CHO 3	M	90.6%	95%	95%	89.9%	-5.4%	92.4%	-2.7%	92.6%	91.5%	90.8%	89.9%
		CHO 4	M	77.6%	95%	95%	78.9%	-16.9%	77.6%	1.7%	80.8%	80.4%	80.1%	78.9%
		CHO 5	M	63.2%	95%	95%	72.5%	-23.7%	59.5%	22.0%	65.3%	68.4%	70.3%	72.5%
		CHO 6	M	98.6%	95%	95%	95.5%	0.5%	96.1%	-0.6%	99.2%	95.6%	95.7%	95.5%
		CHO 7	M	76.0%	95%	95%	72.8%	-23.4%	84.9%	-14.3%	72.5%	75.5%	73.5%	72.8%
		CHO 8	M	74.0%	95%	95%	74.7%	-21.4%	80.1%	-6.7%	73.3%	74.6%	74.9%	74.7%
		CHO 9	M	64.6%	95%	95%	60.0%	-36.9%	66.3%	-9.6%	64.7%	64.3%	61.4%	60.0%
PC124	No of occupational therapy service users seen	National	M	336,291	389,256	162,190	148,784	-8.3%	135,813	9.6%	29,250	29,492	28,029	32,021
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.8%	100%	100%	87.9%	-12.1%	89.4%	-1.7%	89.1%	88.2%	87.8%	87.9%
		CHO 1	M	81.0%	100%	100%	78.3%	-21.7%	86.8%	-9.8%	87.5%	82.6%	80.3%	78.3%
		CHO 2	M	94.9%	100%	100%	97.8%	-2.2%	97.5%	0.3%	96.0%	94.2%	95.5%	97.8%
		CHO 3	M	93.1%	100%	100%	93.6%	-6.4%	92.7%	1.0%	97.3%	95.8%	93.9%	93.6%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	80.0%	100%	100%	83.5%	-16.5%	80.1%	4.2%	81.8%	81.1%	81.4%	83.5%
		CHO 6	M	89.8%	100%	100%	94.0%	-6.0%	93.1%	0.9%	93.2%	95.1%	92.3%	94.0%
		CHO 7	M	77.4%	100%	100%	78.0%	-22.0%	81.3%	-4.0%	75.9%	77.2%	77.8%	78.0%
		CHO 8	M	92.3%	100%	100%	88.3%	-11.7%	93.0%	-5.1%	91.6%	89.2%	89.3%	88.3%
		CHO 9	M	94.8%	100%	100%	91.8%	-8.2%	95.3%	-3.6%	95.2%	95.0%	93.5%	91.8%

Primary Care		Reporting Period May 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.6%	100%	100%	79.3%	-20.7%	78.6%	0.9%	78.6%	78.2%	77.9%	79.3%	
		CHO 1	M	100.0%	100%	100%	93.5%	-6.5%	100.0%	-6.5%	100.0%	100.0%	100.0%	93.5%	
		CHO 2	M	94.7%	100%	100%	93.2%	-6.8%	95.1%	-2.0%	92.5%	92.3%	92.2%	93.2%	
		CHO 3	M	88.7%	100%	100%	83.8%	-16.2%	91.2%	-8.0%	87.2%	82.1%	87.6%	83.8%	
		CHO 4	M	81.9%	100%	100%	84.2%	-15.8%	86.8%	-3.0%	81.4%	80.9%	81.5%	84.2%	
		CHO 5	M	53.3%	100%	100%	61.1%	-38.9%	51.6%	18.4%	54.5%	57.9%	60.2%	61.1%	
		CHO 6	M	91.7%	100%	100%	96.1%	-3.9%	96.2%	-0.0%	96.7%	97.1%	94.7%	96.1%	
		CHO 7	M	72.5%	100%	100%	79.1%	-20.9%	57.8%	36.9%	79.3%	78.5%	73.6%	79.1%	
		CHO 8	M	99.5%	100%	100%	72.9%	-27.1%	93.5%	-22.0%	92.8%	86.1%	84.1%	72.9%	
		CHO 9	M	76.7%	100%	100%	81.2%	-18.8%	83.4%	-2.6%	77.3%	77.0%	76.0%	81.2%	
PC126	No of speech and language therapy patients seen	National	M	192,514	282,312	117,630	86,376	-26.6%	80,459	7.4%	17,624	16,794	15,866	18,672	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	23.4%	33%	33%	20.7%	-37.3%	21.5%	-3.7%	16.7%	24.4%	21.1%	20.7%	
		CHO 1	M	25.0%	33%	33%	14.3%	-56.6%	13.7%	4.6%	29.5%	22.8%	15.6%	14.3%	
		CHO 2	M	21.5%	33%	33%	29.6%	-10.4%	17.7%	66.7%	20.1%	20.4%	22.9%	29.6%	
		CHO 3	M	27.6%	33%	33%	17.4%	-47.2%	37.3%	-53.3%	9.4%	29.0%	21.2%	17.4%	
		CHO 4	M	32.9%	33%	33%	27.2%	-17.6%	30.7%	-11.5%	33.5%	45.4%	40.7%	27.2%	
		CHO 5	M	13.1%	33%	33%	11.6%	-65.0%	20.4%	-43.2%	18.7%	20.8%	15.8%	11.6%	
		CHO 6	M	86.7%	33%	33%	90.5%	174.2%	62.9%	43.9%	87.9%	76.7%	100.0%	90.5%	
		CHO 8	M	18.6%	33%	33%	12.1%	-63.4%	10.1%	19.4%	10.4%	11.2%	12.5%	12.1%	
		CHO 9	M	25.0%	33%	33%	21.9%	-33.5%	46.1%	-52.4%	16.4%	18.5%	17.4%	21.9%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.6%	77%	77%	62.5%	-18.8%	51.2%	22.0%	55.4%	73.1%	65.7%	62.5%	
		CHO 1	M	66.1%	77%	77%	51.0%	-33.7%	33.7%	51.6%	68.3%	72.1%	52.5%	51.0%	
		CHO 2	M	70.1%	77%	77%	77.8%	1.1%	68.3%	13.9%	75.7%	76.4%	77.2%	77.8%	
		CHO 3	M	75.7%	77%	77%	79.4%	3.1%	74.4%	6.7%	45.0%	94.8%	85.2%	79.4%	
		CHO 4	M	74.4%	77%	77%	72.9%	-5.3%	53.3%	36.9%	77.2%	92.8%	86.4%	72.9%	
		CHO 5	M	43.0%	77%	77%	44.1%	-42.8%	46.0%	-4.1%	48.7%	47.6%	47.5%	44.1%	
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	88.6%	12.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	39.3%	77%	77%	34.1%	-55.7%	29.1%	17.1%	35.2%	33.5%	34.7%	34.1%	
		CHO 9	M	71.9%	77%	77%	37.6%	-51.1%	91.3%	-58.8%	42.2%	43.0%	38.1%	37.6%	
PC127	No of podiatry patients seen	National	M	66,785	85,866	35,780	28,032	-21.7%	26,041	7.6%	5,674	6,004	5,281	5,418	

Primary Care		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.9%	19%	19%	19.7%	3.6%	19.4%	1.4%	18.8%	20.3%	18.9%	19.7%
		CHO 1	M	15.4%	19%	19%	20.0%	5.3%	20.4%	-2.0%	15.7%	19.4%	16.8%	20.0%
		CHO 2	M	12.0%	19%	19%	11.8%	-38.1%	13.1%	-10.0%	12.9%	12.1%	12.0%	11.8%
		CHO 3	M	16.1%	19%	19%	16.7%	-12.0%	30.6%	-45.3%	18.7%	19.9%	18.1%	16.7%
		CHO 4	M	14.2%	19%	19%	10.6%	-44.0%	10.1%	5.3%	11.7%	13.8%	11.6%	10.6%
		CHO 5	M	21.0%	19%	19%	18.6%	-2.1%	28.7%	-35.2%	19.6%	19.7%	18.4%	18.6%
		CHO 6	M	69.4%	19%	19%	23.2%	21.9%	84.4%	-72.6%	53.2%	22.4%	25.2%	23.2%
		CHO 7	M	83.5%	19%	19%	76.7%	303.7%	47.4%	61.7%	86.6%	91.6%	87.8%	76.7%
		CHO 8	M	27.8%	19%	19%	31.6%	66.5%	18.3%	72.7%	25.4%	29.5%	28.8%	31.6%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	51.7%	64%	64%	51.3%	-19.8%	51.8%	-1.0%	53.1%	51.4%	50.2%	51.3%
		CHO 1	M	55.1%	64%	64%	55.5%	-13.2%	56.1%	-1.0%	58.7%	58.0%	54.1%	55.5%
		CHO 2	M	34.6%	64%	64%	33.4%	-47.8%	36.8%	-9.1%	35.6%	33.0%	33.6%	33.4%
		CHO 3	M	67.6%	64%	64%	60.1%	-6.1%	75.3%	-20.2%	65.7%	59.0%	59.6%	60.1%
		CHO 4	M	39.9%	64%	64%	38.7%	-39.5%	43.5%	-11.0%	39.3%	39.1%	39.2%	38.7%
		CHO 5	M	54.6%	64%	64%	55.0%	-14.0%	61.5%	-10.5%	57.2%	55.6%	53.6%	55.0%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	99.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	64%	64%	99.8%	55.9%	97.4%	2.4%	99.9%	99.9%	99.5%	99.8%
		CHO 8	M	70.7%	64%	64%	74.3%	16.1%	53.6%	38.7%	72.4%	80.4%	72.8%	74.3%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	79,974	79,836	33,260	40,100	20.6%	32,608	23.0%	8,010	8,662	7,560	8,349
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.9%	30%	30%	27.1%	-9.7%	27.2%	-0.5%	25.5%	27.3%	27.7%	27.1%
		CHO 1	M	35.3%	30%	30%	36.9%	22.9%	45.6%	-19.2%	33.3%	37.8%	40.2%	36.9%
		CHO 2	M	21.3%	30%	30%	21.1%	-29.7%	22.1%	-4.5%	22.1%	20.9%	19.3%	21.1%
		CHO 3	M	22.8%	30%	30%	27.1%	-9.5%	27.4%	-0.8%	20.4%	23.6%	27.5%	27.1%
		CHO 4	M	24.3%	30%	30%	24.7%	-17.6%	32.0%	-22.7%	24.6%	26.4%	25.5%	24.7%
		CHO 5	M	17.9%	30%	30%	23.2%	-22.7%	18.7%	23.9%	20.4%	20.2%	23.5%	23.2%
		CHO 6	M	25.4%	30%	30%	23.4%	-22.0%			23.0%	27.0%	24.8%	23.4%
		CHO 7	M	25.7%	30%	30%	25.8%	-14.1%	31.2%	-17.3%	26.4%	28.1%	27.6%	25.8%
		CHO 8	M	22.3%	30%	30%	27.0%	-10.1%	15.5%	73.8%	25.6%	30.1%	25.7%	27.0%
		CHO 9	M	47.7%	30%	30%	46.9%	56.4%	35.4%	32.4%	46.3%	51.1%	49.7%	46.9%

Primary Care		Reporting Period May 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	75.8%	75%	75%	77.8%	3.8%	75.0%	3.8%	77.6%	76.9%	77.4%	77.8%	
		CHO 1	M	91.0%	75%	75%	93.0%	24.0%	86.4%	7.6%	92.6%	92.9%	93.2%	93.0%	
		CHO 2	M	72.9%	75%	75%	78.5%	4.7%	73.9%	6.2%	78.4%	74.9%	75.2%	78.5%	
		CHO 3	M	67.4%	75%	75%	64.3%	-14.3%	73.0%	-11.9%	61.2%	61.6%	63.3%	64.3%	
		CHO 4	M	77.3%	75%	75%	73.2%	-2.4%	81.7%	-10.4%	78.7%	76.1%	75.3%	73.2%	
		CHO 5	M	60.4%	75%	75%	75.6%	0.8%	58.2%	29.8%	64.7%	67.7%	70.6%	75.6%	
		CHO 6	M	86.6%	75%	75%	74.7%	-0.4%			81.9%	79.6%	77.7%	74.7%	
		CHO 7	M	83.9%	75%	75%	74.0%	-1.3%	85.8%	-13.8%	80.6%	78.6%	76.2%	74.0%	
		CHO 8	M	69.7%	75%	75%	83.9%	11.8%	59.1%	41.9%	77.1%	79.1%	82.1%	83.9%	
		CHO 9	M	95.9%	75%	75%	100.0%	33.3%	99.3%	0.7%	97.3%	99.6%	99.8%	100.0%	
PC129	No of Audiology patients seen	National	M	53,273	54,216	22,590	23,387	3.5%	21,513	8.7%	4,422	4,976	4,345	5,276	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	23.6%	40%	40%	25.4%	-36.5%	22.7%	11.7%	23.2%	25.5%	25.5%	25.4%	
		CHO 1	M	42.3%	40%	40%	41.6%	4.0%	36.2%	14.8%	38.3%	41.5%	41.4%	41.6%	
		CHO 2	M	17.5%	40%	40%	21.1%	-47.3%	18.4%	14.6%	21.2%	20.6%	17.4%	21.1%	
		CHO 3	M	10.2%	40%	40%	15.0%	-62.4%	10.6%	41.2%	11.7%	12.8%	11.8%	15.0%	
		CHO 4	M	35.7%	40%	40%	28.4%	-29.0%	42.5%	-33.2%	32.8%	33.8%	29.7%	28.4%	
		CHO 5	M	13.5%	40%	40%	19.7%	-50.7%	12.4%	59.1%	19.5%	17.6%	22.2%	19.7%	
		CHO 6	M	26.9%	40%	40%	65.2%	63.0%	27.3%	138.5%	36.6%	43.9%	54.3%	65.2%	
		CHO 7	M	18.2%	40%	40%	18.4%	-54.1%	20.6%	-10.7%	17.3%	17.6%	19.6%	18.4%	
		CHO 8	M	17.8%	40%	40%	16.3%	-59.3%	18.4%	-11.6%	11.4%	15.8%	18.7%	16.3%	
		CHO 9	M	30.4%	40%	40%	38.7%	-3.4%	36.3%	6.6%	36.5%	36.7%	41.4%	38.7%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	62.7%	80%	80%	65.7%	-17.9%	58.3%	12.7%	63.5%	65.0%	64.6%	65.7%	
		CHO 1	M	90.7%	80%	80%	90.2%	12.7%	80.4%	12.2%	92.5%	92.7%	91.2%	90.2%	
		CHO 2	M	50.0%	80%	80%	55.2%	-31.0%	53.3%	3.6%	58.7%	52.1%	45.7%	55.2%	
		CHO 3	M	40.1%	80%	80%	44.7%	-44.1%	43.2%	3.6%	46.4%	39.0%	37.9%	44.7%	
		CHO 4	M	83.1%	80%	80%	75.9%	-5.1%	81.5%	-6.9%	80.4%	79.6%	78.5%	75.9%	
		CHO 5	M	42.3%	80%	80%	56.9%	-28.9%	40.2%	41.5%	50.5%	51.7%	58.5%	56.9%	
		CHO 6	M	66.7%	80%	80%	77.3%	-3.3%	66.6%	16.1%	71.2%	72.6%	70.3%	77.3%	
		CHO 7	M	51.3%	80%	80%	56.6%	-29.2%	57.5%	-1.6%	53.0%	54.5%	59.7%	56.6%	
		CHO 8	M	59.9%	80%	80%	58.6%	-26.8%	53.3%	10.0%	50.6%	56.9%	53.4%	58.6%	
		CHO 9	M	77.9%	80%	80%	76.2%	-4.8%	80.4%	-5.2%	78.0%	78.4%	79.4%	76.2%	
PC130	No. of Dietetics patients seen	National	M	65,495	68,640	28,600	30,480	6.6%	25,163	21.1%	5,942	6,317	5,395	6,481	

Primary Care		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	36%	36%	19.2%	-46.6%	22.1%	-13.1%	17.7%	19.8%	20.1%	19.2%
		CHO 1	M	15.9%	36%	36%	15.1%	-58.1%	22.1%	-31.9%	14.2%	15.8%	14.1%	15.1%
		CHO 2	M	12.9%	36%	36%	14.1%	-60.9%	12.8%	9.8%	13.3%	13.3%	14.2%	14.1%
		CHO 3	M	39.8%	36%	36%	41.1%	14.0%	30.0%	36.7%	43.6%	43.3%	49.8%	41.1%
		CHO 4	M	14.3%	36%	36%	14.6%	-59.3%	19.8%	-25.9%	12.6%	14.9%	14.3%	14.6%
		CHO 5	M	30.4%	36%	36%	21.2%	-41.2%	35.3%	-40.0%	24.2%	30.8%	29.7%	21.2%
		CHO 6	M	33.7%	36%	36%	33.0%	-8.2%	35.7%	-7.5%	27.1%	30.1%	29.0%	33.0%
		CHO 7	M	11.6%	36%	36%	10.9%	-69.7%	11.9%	-8.6%	8.7%	8.3%	11.3%	10.9%
		CHO 8	M	31.8%	36%	36%	29.3%	-18.5%	43.9%	-33.1%	32.4%	31.6%	29.9%	29.3%
		CHO 9	M	19.5%	36%	36%	22.8%	-36.8%	18.4%	23.9%	19.6%	22.9%	23.8%	22.8%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	65.7%	81%	81%	63.4%	-21.7%	66.0%	-3.9%	64.0%	64.2%	64.2%	63.4%
		CHO 1	M	72.0%	81%	81%	64.1%	-20.9%	78.0%	-17.9%	64.8%	65.5%	65.3%	64.1%
		CHO 2	M	52.2%	81%	81%	55.6%	-31.4%	45.3%	22.8%	54.4%	54.5%	56.0%	55.6%
		CHO 3	M	96.2%	81%	81%	93.3%	15.2%	81.5%	14.5%	96.2%	93.8%	94.9%	93.3%
		CHO 4	M	52.6%	81%	81%	46.3%	-42.9%	64.8%	-28.5%	49.7%	50.2%	48.4%	46.3%
		CHO 5	M	85.5%	81%	81%	84.5%	4.4%	87.7%	-3.6%	86.0%	85.5%	86.0%	84.5%
		CHO 6	M	88.8%	81%	81%	86.5%	6.8%	94.2%	-8.2%	87.8%	87.1%	87.2%	86.5%
		CHO 7	M	51.7%	81%	81%	44.2%	-45.5%	51.0%	-13.4%	46.5%	42.9%	45.4%	44.2%
		CHO 8	M	96.5%	81%	81%	89.5%	10.5%	99.2%	-9.7%	94.1%	92.6%	89.1%	89.5%
		CHO 9	M	61.1%	81%	81%	67.6%	-16.6%	51.6%	30.8%	65.0%	65.9%	67.2%	67.6%
PC131	No of Psychology patients seen	National	M	42,532	49,757	20,750	18,658	-10.1%	19,553	-4.6%	3,497	3,892	3,632	4,224
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	96.3%	-3.7%	99.6%	-3.4%	96.6%	96.7%	96.3%	
		CHO 1	M-1M	95.2%	100%	100%	92.0%	-8.0%	99.6%	-7.6%	92.7%	93.7%	92.0%	
		CHO 2	M-1M	100.6%	100%	100%	98.5%	-1.5%	103.2%	-4.6%	98.1%	98.6%	98.5%	
		CHO 3	M-1M	109.6%	100%	100%	105.0%	5.0%	104.8%	0.1%	106.5%	106.5%	105.0%	
		CHO 4	M-1M	100.9%	100%	100%	94.9%	-5.1%	99.1%	-4.3%	92.6%	93.3%	94.9%	
		CHO 5	M-1M	95.1%	100%	100%	96.6%	-3.4%	102.7%	-6.0%	96.8%	97.1%	96.6%	
		CHO 6	M-1M	97.1%	100%	100%	90.9%	-9.1%	92.6%	-1.8%	88.0%	85.9%	90.9%	
		CHO 7	M-1M	98.2%	100%	100%	91.5%	-8.5%	97.2%	-5.9%	96.7%	95.9%	91.5%	
		CHO 8	M-1M	100.8%	100%	100%	100.3%	0.3%	100.3%	-0.1%	99.8%	99.8%	100.3%	
		CHO 9	M-1M	98.7%	100%	100%	98.6%	-1.4%	98.6%	0.1%	98.3%	98.6%	98.6%	
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	158,120	136,448	-13.7%	135,768	0.5%	33,547	34,622	31,901	

Primary Care		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,318,929	1,597,487	665,744	595,513	-10.5%	534,576	11.4%	117,167	121,484	109,917	127,609
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%	95%	87.1%	-8.3%	80.4%	8.4%	89.5%	85.6%	86.6%	
		CHO 1	M-1M	73.9%	95%	95%	83.2%	-12.5%	77.9%	6.8%	81.7%	84.2%	83.5%	
		CHO 2	M-1M	77.2%	95%	95%	81.1%	-14.6%	67.2%	20.7%	82.2%	80.8%	81.8%	
		CHO 3	M-1M	91.2%	95%	95%	89.1%	-6.2%	91.2%	-2.3%	87.6%	89.3%	90.7%	
		CHO 4	M-1M	90.6%	95%	95%	93.6%	-1.4%	89.4%	4.8%	97.8%	89.8%	92.1%	
		CHO 5	M-1M	79.4%	95%	95%	86.2%	-9.3%	76.6%	12.4%	85.0%	88.3%	90.0%	
		CHO 6	M-1M	61.5%	95%	95%	76.0%	-20.0%	67.6%	12.4%	81.1%	75.3%	84.4%	
		CHO 7	M-1M	94.7%	95%	95%	81.2%	-14.5%	94.5%	-14.0%	90.7%	72.3%	67.1%	
		CHO 8	M-1M	89.6%	95%	95%	96.2%	1.2%	80.8%	19.1%	96.7%	95.2%	96.0%	
		CHO 9	M-1M	79.6%	95%	95%	89.8%	-5.4%	67.9%	32.2%	92.1%	92.7%	93.6%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	93.2%	94%	94%	94.1%	0.1%	92.1%	2.2%	93.8%	94.3%	93.7%	93.3%
		CHO 1	M	90.2%	94%	94%	90.0%	-4.3%	89.7%	0.3%	85.3%	88.7%	94.0%	93.1%
		CHO 2	M	91.1%	94%	94%	91.1%	-3.1%	82.5%	10.4%	87.2%	90.0%	93.9%	90.5%
		CHO 3	M	96.2%	94%	94%	99.4%	5.7%	94.7%	5.0%	99.9%	99.0%	100.0%	98.8%
		CHO 4	M	96.7%	94%	94%	97.1%	3.3%	96.7%	0.5%	98.0%	97.2%	96.9%	96.5%
		CHO 5	M	79.1%	94%	94%	74.7%	-20.5%	70.6%	5.8%	69.3%	82.2%	72.6%	72.9%
		CHO 6	M	99.5%	94%	94%	99.2%	5.6%	99.1%	0.2%	99.4%	100.0%	99.7%	98.0%
		CHO 7	M	99.2%	94%	94%	99.9%	6.3%	99.7%	0.2%	100.0%	100.0%	100.0%	99.7%
		CHO 8	M	81.0%	94%	94%	82.4%	-12.3%	84.6%	-2.6%	90.0%	77.0%	76.5%	78.9%
		CHO 9	M	98.5%	94%	94%	99.7%	6.1%	98.5%	1.2%	99.9%	99.8%	99.6%	99.6%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	304	651	585	338	-42.2%	594	-43.1%	311	321	325	338
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	897,353	885,619	346,385	410,424	18.5%	349,686	17.4%	78,098	89,614	72,865	89,381

Note: Virus Reference Laboratory This activity does not include COVID 19 Testing undertaken in May 2023

Social Inclusion		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Opioid Substitution														
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,784	10,800	10,784	10,606	-1.7%	10,808	-1.9%	10,670	10,622	10,606	
		CHO 1	M-1M	113	113	113	121	7.1%	111	9.0%	117	119	121	
		CHO 2	M-1M	252	252	252	255	1.2%	239	6.7%	247	249	255	
		CHO 3	M-1M	410	411	410	409	-0.2%	400	2.3%	406	405	409	
		CHO 4	M-1M	804	805	804	794	-1.2%	737	7.7%	803	795	794	
		CHO 5	M-1M	641	642	641	639	-0.3%	658	-2.9%	645	650	639	
		CHO 6	M-1M	1,015	1,016	1,015	1,071	5.5%	998	7.3%	1,013	1,065	1,071	
		CHO 7	M-1M	3,686	3,692	3,686	3,622	-1.7%	3,734	-3.0%	3,641	3,623	3,622	
		CHO 8	M-1M	889	890	889	854	-3.9%	871	-2.0%	872	858	854	
		CHO 9	M-1M	2,974	2,979	2,974	2,841	-4.5%	3,060	-7.2%	2,926	2,858	2,841	
S13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4	3.7	-8.4%			5.3	3.7		
		CHO 1	M-1M		4	4	4.0	0.0%			12.0	4.0		
		CHO 2	M-1M		4	4	5.0	25.0%			4.5	5.0		
		CHO 3	M-1M		4	4	0.0	-100.0%			0.0	0.0		
		CHO 4	M-1M		4	4	10.9	173.5%			10.7	10.9		
		CHO 5	M-1M		4	4	4.6	14.7%			11.2	4.6		
		CHO 6	M-1M		4	4	2.0	-50.0%			2.8	2.0		
		CHO 7	M-1M		4	4	0.3	-92.3%			0.1	0.3		
		CHO 8	M-1M		4	4	3.9	-2.7%			5.2	3.9		
		CHO 9	M-1M		4	4	2.3	-43.8%			1.7	2.3		
S14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28	44.5	59.0%			31.4	44.5		
		CHO 1	M-1M		28	28	4.3	-84.5%			18.7	4.3		
		CHO 2	M-1M		28	28	53.3	90.3%			0.5	53.3		
		CHO 3	M-1M		28	28	196.3	600.9%			142.0	196.3		
		CHO 4	M-1M		28	28	26.4	-5.9%			11.2	26.4		
		CHO 5	M-1M		28	28	30.1	7.6%			28.7	30.1		
		CHO 6	M-1M		28	28	0.4	-98.5%			9.3	0.4		
		CHO 7	M-1M		28	28	10.0	-64.2%			7.8	10.0		
		CHO 8	M-1M		28	28	66.4	137.0%			53.3	66.4		
		CHO 9	M-1M		28	28	13.6	-51.3%			11.5	13.6		

Palliative Care		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.2%	98%	98%	97.7%	-0.4%	95.8%	2.0%	97.8%	99.2%	96.6%	96.8%
		CHO 1	M	96.2%	98%	98%	98.9%	0.9%	92.1%	7.3%	96.3%	100.0%	100.0%	100.0%
		CHO 2	M	96.4%	98%	98%	94.5%	-3.6%	94.7%	-0.2%	91.1%	100.0%	100.0%	93.5%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.1%	98%	98%	99.2%	1.3%	99.0%	0.2%	100.0%	100.0%	97.6%	98.7%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.5%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	89.3%	98%	98%	94.6%	-3.5%	89.7%	5.4%	98.0%	100.0%	86.0%	90.9%
		CHO 9	M	92.1%	98%	98%	95.4%	-2.7%	93.7%	1.8%	98.0%	95.5%	91.7%	93.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,053	4,000	1,666	1,833	10.0%	1,584	15.7%	313	396	339	398
		CHO 1	M	350	324	135	172	27.4%	140	22.9%	26	36	30	39
		CHO 2	M	534	480	200	207	3.5%	197	5.1%	41	44	36	43
		CHO 3	M	562	516	215	236	9.8%	225	4.9%	42	41	36	57
		CHO 4	M	997	936	390	391	0.3%	409	-4.4%	65	92	80	75
		CHO 5	M	297	276	115	164	42.6%	85	92.9%	23	30	36	47
		CHO 6	M	195	372	155	151	-2.6%	76	98.7%	19	38	40	34
		CHO 7	M	602	592	246	244	-0.8%	245	-0.4%	49	51	37	50
		CHO 9	M	516	504	210	268	27.6%	207	29.5%	48	64	44	53
Community Pall Care Service														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	77.9%	-2.7%	79.5%	-2.1%	79.0%	78.6%	76.0%	75.6%
		CHO 1	M	89.9%	80%	80%	82.2%	2.8%	92.5%	-11.1%	86.0%	87.5%	86.4%	80.2%
		CHO 2	M	96.2%	80%	80%	91.2%	14.1%	94.9%	-3.9%	94.4%	84.7%	93.3%	87.9%
		CHO 3	M	66.1%	80%	80%	70.5%	-11.9%	70.2%	0.4%	80.0%	69.0%	59.6%	70.0%
		CHO 4	M	71.7%	80%	80%	66.2%	-17.3%	67.2%	-1.5%	62.2%	72.9%	60.6%	59.0%
		CHO 5	M	80.0%	80%	80%	75.2%	-6.0%	77.4%	-2.8%	75.0%	76.1%	74.8%	70.8%
		CHO 6	M	77.2%	80%	80%	70.6%	-11.8%	81.5%	-13.4%	68.1%	69.9%	69.2%	80.0%
		CHO 7	M	77.2%	80%	80%	76.8%	-4.0%	77.9%	-1.4%	77.3%	69.4%	81.7%	78.6%
		CHO 8	M	75.7%	80%	80%	73.2%	-8.5%	74.7%	-1.9%	70.3%	73.3%	75.8%	73.3%
		CHO 9	M	90.4%	80%	80%	96.9%	21.1%	82.4%	17.5%	99.0%	98.5%	94.9%	91.3%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.2%	96%	96%	94.8%	-1.3%	94.6%	0.2%	92.9%	96.3%	95.2%	94.8%
		CHO 1	M	90.7%	96%	96%	93.4%	-2.7%	92.2%	1.3%	97.9%	95.9%	95.2%	89.0%
		CHO 2	M	97.2%	96%	96%	98.0%	2.0%	96.6%	1.4%	99.3%	99.3%	96.2%	96.5%
		CHO 3	M	93.3%	96%	96%	99.1%	3.2%	91.7%	8.0%	100.0%	98.4%	97.8%	100.0%
		CHO 4	M	99.8%	96%	96%	100.1%	4.3%	99.5%	0.6%	99.4%	100.0%	100.0%	100.0%
		CHO 5	M	94.3%	96%	96%	89.9%	-6.4%	90.4%	-0.6%	91.2%	84.2%	87.5%	92.6%
		CHO 6	M	99.1%	96%	96%	99.0%	3.2%	99.0%	0.1%	100.0%	95.7%	100.0%	100.0%
		CHO 7	M	98.6%	96%	96%	92.8%	-3.3%	96.9%	-4.2%	75.2%	100.0%	99.2%	100.0%
		CHO 8	M	90.1%	96%	96%	85.7%	-10.7%	92.4%	-7.2%	84.3%	94.2%	84.3%	79.8%
		CHO 9	M	93.5%	96%	96%	96.3%	0.3%	92.2%	4.5%	88.6%	96.9%	98.4%	98.6%

Palliative Care		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,723	3,484	3,484	4,041	16.0%	3,693	9.4%	3,628	3,921	3,799	4,041
		CHO 1	M	378	307	307	407	32.6%	343	18.7%	338	386	380	407
		CHO 2	M	469	443	443	501	13.1%	491	2.0%	451	500	501	501
		CHO 3	M	420	434	434	430	-0.9%	439	-2.1%	401	434	408	430
		CHO 4	M	718	559	559	756	35.2%	731	3.4%	699	735	745	756
		CHO 5	M	426	462	462	483	4.5%	358	34.9%	420	448	412	483
		CHO 6	M	232	267	267	293	9.7%	267	9.7%	234	272	280	293
		CHO 7	M	367	302	302	401	32.8%	346	15.9%	380	389	366	401
		CHO 8	M	421	375	375	414	10.4%	373	11.0%	379	406	368	414
		CHO 9	M	292	335	335	356	6.3%	345	3.2%	326	351	339	356
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	284	320	320	315	-1.6%	285	10.5%	283	265	305	315
		CHO 1	M	42	41	41	45	9.8%	41	9.8%	44	30	41	45
		CHO 2	M	25	35	35	28	-20.0%	33	-15.2%	24	25	26	28
		CHO 3	M	21	40	40	20	-50.0%	30	-33.3%	24	24	24	20
		CHO 4	M	47	46	46	48	4.3%	29	65.5%	44	47	48	48
		CHO 5	M	28	33	33	28	-15.2%	31	-9.7%	28	29	28	28
		CHO 6	M	17	18	18	18	0.0%	15	20.0%	17	17	18	18
		CHO 7	M	40	40	40	43	7.5%	42	2.4%	40	38	40	43
		CHO 8	M	28	33	33	51	54.5%	26	96.2%	28	21	48	51
		CHO 9	M	36	34	34	34	0.0%	38	-10.5%	34	34	32	34
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	77	60	60	56	-6.7%	52	7.7%	78	67	60	56
		CHI Crumlin	M	60	46	46	31	-32.6%	38	-18.4%	58	53	41	31
		CHI Temple	M	17	14	14	25	78.6%	14	78.6%	20	14	19	25
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	141	100	100	157	57.0%	109	44.0%	114	175	146	157
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	505	456	185	253	36.8%	187	35.3%	38	58	56	56

Mental Health		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	88.0%	≥90%	≥90%	87.1%	-3.2%	88.6%	-1.7%	86.6%	87.1%	88.5%	86.3%
		CHO 1	M	96.6%	≥90%	≥90%	94.2%	4.7%	96.3%	-2.2%	93.3%	92.1%	93.5%	94.8%
		CHO 2	M	98.1%	≥90%	≥90%	99.3%	10.4%	97.2%	2.2%	98.8%	99.4%	99.7%	99.7%
		CHO 3	M	90.4%	≥90%	≥90%	84.4%	-6.2%	94.1%	-10.3%	79.8%	83.7%	86.0%	85.2%
		CHO 4	M	91.1%	≥90%	≥90%	91.6%	1.8%	91.1%	0.5%	89.6%	92.2%	91.5%	93.5%
		CHO 5	M	92.6%	≥90%	≥90%	92.4%	2.7%	96.0%	-3.7%	92.9%	93.2%	95.3%	89.1%
		CHO 6	M	90.0%	≥90%	≥90%	85.6%	-4.9%	96.2%	-11.0%	85.5%	87.5%	89.7%	84.7%
		CHO 7	M	81.6%	≥90%	≥90%	83.6%	-7.1%	82.1%	1.8%	85.7%	83.0%	83.9%	87.4%
		CHO 8	M	83.6%	≥90%	≥90%	85.7%	-4.7%	79.6%	7.7%	86.0%	87.8%	91.2%	81.3%
		CHO 9	M	69.3%	≥90%	≥90%	66.1%	-26.5%	69.3%	-4.6%	66.0%	63.8%	67.0%	66.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	70.3%	≥75%	≥75%	69.2%	-7.8%	71.2%	-2.8%	69.4%	69.2%	69.7%	68.0%
		CHO 1	M	87.1%	≥75%	≥75%	83.1%	10.8%	87.3%	-4.8%	80.6%	84.8%	80.7%	84.8%
		CHO 2	M	87.8%	≥75%	≥75%	89.6%	19.5%	86.1%	4.1%	91.7%	91.9%	85.6%	87.6%
		CHO 3	M	64.6%	≥75%	≥75%	62.5%	-16.7%	66.7%	-6.2%	61.0%	62.4%	63.6%	64.1%
		CHO 4	M	67.7%	≥75%	≥75%	67.8%	-9.6%	68.7%	-1.2%	65.3%	68.8%	68.1%	68.7%
		CHO 5	M	74.9%	≥75%	≥75%	69.3%	-7.6%	78.2%	-11.4%	72.4%	67.5%	69.0%	71.7%
		CHO 6	M	73.0%	≥75%	≥75%	66.0%	-12.0%	75.2%	-12.2%	67.9%	65.2%	71.2%	63.0%
		CHO 7	M	67.1%	≥75%	≥75%	70.3%	-6.3%	70.3%	-0.0%	70.7%	73.1%	63.6%	71.5%
		CHO 8	M	61.6%	≥75%	≥75%	65.8%	-12.3%	60.5%	8.8%	66.7%	64.9%	73.1%	61.0%
		CHO 9	M	51.5%	≥75%	≥75%	48.5%	-35.4%	50.7%	-4.5%	49.9%	45.2%	53.0%	47.7%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.7%	≤22%	≤22%	22.5%	2.3%	21.0%	6.9%	22.1%	22.7%	22.7%	23.3%
		CHO 1	M	10.2%	≤22%	≤22%	12.9%	-41.6%	9.8%	31.3%	15.0%	8.9%	15.6%	11.8%
		CHO 2	M	10.5%	≤22%	≤22%	9.8%	-55.6%	11.3%	-13.2%	7.1%	7.4%	14.0%	12.4%
		CHO 3	M	30.8%	≤22%	≤22%	28.1%	27.7%	30.1%	-6.6%	28.4%	27.5%	27.1%	27.3%
		CHO 4	M	27.2%	≤22%	≤22%	26.9%	22.3%	26.5%	1.4%	27.8%	27.4%	25.9%	26.7%
		CHO 5	M	21.9%	≤22%	≤22%	27.3%	23.9%	20.0%	36.4%	24.3%	29.9%	29.6%	22.0%
		CHO 6	M	19.4%	≤22%	≤22%	23.6%	7.3%	22.2%	6.3%	23.3%	25.9%	20.1%	26.0%
		CHO 7	M	17.1%	≤22%	≤22%	16.8%	-23.8%	14.4%	16.5%	18.9%	14.2%	23.4%	18.1%
		CHO 8	M	26.7%	≤22%	≤22%	25.0%	13.5%	24.7%	1.2%	24.0%	27.4%	21.2%	27.4%
		CHO 9	M	29.7%	≤22%	≤22%	31.0%	40.8%	30.4%	2.0%	28.8%	32.5%	26.7%	33.3%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,861	29,482	12,291	11,308	-8.0%	10,746	5.2%	2,172	2,557	2,021	2,347
		CHO 1	M	3,416	3,121	1,302	1,430	9.8%	1,529	-6.5%	290	336	271	255
		CHO 2	M	3,397	3,657	1,523	1,467	-3.7%	1,378	6.5%	303	286	257	297
		CHO 3	M	1,795	2,497	1,042	880	-15.5%	732	20.2%	156	187	172	186
		CHO 4	M	4,141	3,964	1,653	1,772	7.2%	1,730	2.4%	387	418	286	316
		CHO 5	M	2,433	2,789	1,161	1,057	-9.0%	1,013	4.3%	181	267	193	237
		CHO 6	M	2,017	2,875	1,199	767	-36.0%	753	1.9%	122	166	147	174
		CHO 7	M	2,749	3,501	1,459	1,285	-11.9%	1,153	11.4%	210	338	219	267
		CHO 8	M	3,208	3,878	1,615	1,415	-12.4%	1,385	2.2%	276	304	234	337
		CHO 9	M	2,705	3,200	1,337	1,235	-7.6%	1,073	15.1%	247	255	242	278

Mental Health		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.0%	≥98%	≥98%	91.4%	-6.7%	94.0%	-2.8%	90.4%	91.8%	90.9%	92.6%
		CHO 1	M	96.1%	≥98%	≥98%	98.9%	1.0%	92.9%	6.5%	100.0%	99.0%	100.0%	98.1%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.4%	≥98%	≥98%	96.4%	-1.6%	97.3%	-0.9%	95.2%	97.3%	100.0%	96.6%
		CHO 4	M	81.5%	≥98%	≥98%	74.6%	-23.9%	86.6%	-13.9%	70.3%	61.3%	82.5%	72.2%
		CHO 5	M	97.5%	≥98%	≥98%	96.9%	-1.1%	99.1%	-2.2%	95.8%	95.2%	98.9%	98.3%
		CHO 6	M	95.7%	≥98%	≥98%	97.2%	-0.8%	97.0%	0.2%	94.6%	97.7%	100.0%	98.9%
		CHO 7	M	75.6%	≥98%	≥98%	60.0%	-38.8%	83.1%	-27.8%	56.8%	72.1%	54.8%	57.9%
		CHO 8	M	89.7%	≥98%	≥98%	87.8%	-10.4%	90.7%	-3.3%	90.9%	92.2%	78.9%	86.3%
		CHO 9	M	82.2%	≥98%	≥98%	77.6%	-20.8%	85.3%	-9.0%	75.4%	72.1%	73.7%	83.1%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.3%	≥95%	≥95%	89.2%	-6.1%	91.0%	-2.0%	87.7%	89.2%	89.1%	91.0%
		CHO 1	M	94.3%	≥95%	≥95%	98.4%	3.6%	92.2%	6.7%	100.0%	99.0%	96.7%	98.1%
		CHO 2	M	98.7%	≥95%	≥95%	96.9%	2.0%	98.6%	-1.8%	92.3%	93.9%	99.1%	99.1%
		CHO 3	M	93.0%	≥95%	≥95%	95.0%	0.0%	94.2%	0.8%	94.3%	97.3%	94.9%	95.5%
		CHO 4	M	80.0%	≥95%	≥95%	70.9%	-25.4%	85.8%	-17.3%	64.9%	61.3%	80.0%	66.7%
		CHO 5	M	96.7%	≥95%	≥95%	96.0%	1.1%	99.1%	-3.1%	94.7%	93.1%	98.9%	97.5%
		CHO 6	M	91.3%	≥95%	≥95%	94.4%	-0.7%	91.4%	3.3%	92.9%	92.0%	100.0%	98.9%
		CHO 7	M	74.4%	≥95%	≥95%	57.2%	-39.8%	81.3%	-29.6%	54.1%	69.8%	47.6%	57.9%
		CHO 8	M	84.6%	≥95%	≥95%	86.1%	-9.4%	82.9%	3.9%	87.5%	92.2%	78.9%	85.0%
		CHO 9	M	77.7%	≥95%	≥95%	72.9%	-23.3%	79.9%	-8.8%	72.3%	67.2%	73.7%	77.5%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	3.1%	≤3%	≤3%	2.7%	-9.4%	3.4%	-19.1%	3.3%	2.8%	2.7%	2.2%
		CHO 1	M	2.4%	≤3%	≤3%	0.5%	-82.2%	1.4%	-62.5%	0.0%	0.0%	3.3%	0.0%
		CHO 2	M	1.3%	≤3%	≤3%	3.1%	4.6%	1.4%	131.7%	7.7%	6.1%	0.9%	0.9%
		CHO 3	M	3.4%	≤3%	≤3%	1.4%	-52.6%	3.1%	-54.2%	1.0%	0.0%	5.1%	1.1%
		CHO 4	M	2.8%	≤3%	≤3%	4.2%	41.1%	2.6%	63.7%	5.4%	0.0%	5.0%	5.6%
		CHO 5	M	0.8%	≤3%	≤3%	1.1%	-63.7%	0.0%		1.1%	2.8%	0.0%	0.8%
		CHO 6	M	4.9%	≤3%	≤3%	3.7%	22.4%	5.7%	-35.1%	3.6%	5.7%	0.0%	0.0%
		CHO 7	M	2.0%	≤3%	≤3%	6.7%	122.2%	3.0%	121.3%	10.8%	4.7%	14.3%	0.0%
		CHO 8	M	5.7%	≤3%	≤3%	2.2%	-28.1%	8.5%	-74.5%	3.4%	0.0%	1.1%	2.5%
		CHO 9	M	5.4%	≤3%	≤3%	5.7%	89.3%	5.7%	-0.1%	3.1%	4.9%	0.0%	9.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,903	9,883	4,121	3,256	-21.0%	3,336	-2.4%	636	696	544	674
		CHO 1	M	1,013	1,174	490	373	-23.9%	416	-10.3%	84	97	59	54
		CHO 2	M	1,259	1,310	546	525	-3.8%	510	2.9%	84	93	107	112
		CHO 3	M	972	1,091	455	416	-8.6%	437	-4.8%	104	75	56	88
		CHO 4	M	490	681	284	181	-36.3%	226	-19.9%	35	31	38	34
		CHO 5	M	1,273	1,302	544	545	0.2%	532	2.4%	94	141	92	117
		CHO 6	M	822	863	360	341	-5.3%	317	7.6%	54	83	48	91
		CHO 7	M	386	869	362	168	-53.6%	161	4.3%	33	41	36	19
		CHO 8	M	1,039	1,631	679	408	-39.9%	455	-10.3%	85	77	89	78
		CHO 9	M	649	962	401	299	-25.4%	282	6.0%	63	58	19	81

Mental Health		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	91.6%	>85%	>85%	94.3%	11.0%	93.9%	0.5%	94.1%	95.8%	85.7%	100.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.6%	>95%	>95%	98.7%	3.9%	99.3%	-0.6%	99.5%	99.2%	96.2%	99.3%
		CHO 1	M	95.7%	>95%	>95%	100.0%	5.3%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.1%	>95%	>95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.1%	>95%	>95%	99.5%	4.8%	98.3%	1.2%	96.7%	100.0%	100.0%	100.0%
		CHO 5	M	94.3%	>95%	>95%	87.5%	-7.9%	100.0%	-12.5%	100.0%	89.9%	66.7%	89.2%
		CHO 6	M	100.0%	>95%	>95%	98.1%	3.3%	100.0%	-1.9%	100.0%	100.0%	87.8%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	96.6%	>95%	>95%	99.1%	4.3%	97.2%	2.0%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.6%	≥80%	≥80%	60.7%	-24.1%	72.5%	-16.2%	63.8%	60.2%	56.5%	56.5%
		CHO 1	M	63.7%	≥80%	≥80%	57.3%	-28.4%	69.6%	-17.7%	61.9%	62.9%	45.1%	43.3%
		CHO 2	M	83.1%	≥80%	≥80%	80.2%	0.2%	92.3%	-13.2%	78.1%	84.5%	67.0%	84.0%
		CHO 3	M	80.2%	≥80%	≥80%	79.4%	-0.8%	80.0%	-0.8%	81.0%	92.9%	86.2%	76.8%
		CHO 4	M	59.2%	≥80%	≥80%	51.4%	-35.7%	64.7%	-20.6%	50.0%	54.8%	46.7%	42.7%
		CHO 5	M	57.1%	≥80%	≥80%	41.1%	-48.6%	66.0%	-37.7%	40.0%	32.5%	33.9%	47.1%
		CHO 6	M	66.2%	≥80%	≥80%	60.1%	-24.9%	70.5%	-14.8%	62.8%	57.4%	63.7%	50.0%
		CHO 7	M	69.0%	≥80%	≥80%	71.1%	-11.1%	72.0%	-1.2%	73.4%	66.9%	69.5%	73.5%
		CHO 8	M	65.2%	≥80%	≥80%	68.7%	-14.2%	68.9%	-0.3%	71.3%	69.7%	69.6%	59.6%
		CHO 9	M	58.7%	≥80%	≥80%	61.5%	-23.1%	68.1%	-9.7%	71.4%	67.9%	57.0%	34.2%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	63.0%	≥78%	≥78%	57.6%	-26.2%	68.6%	-16.1%	60.2%	56.9%	53.7%	53.3%
		CHO 1	M	60.1%	≥78%	≥78%	55.2%	-29.2%	65.7%	-16.0%	61.9%	59.0%	42.9%	43.3%
		CHO 2	M	78.0%	≥78%	≥78%	75.9%	-2.7%	86.4%	-12.2%	77.1%	79.1%	64.8%	75.0%
		CHO 3	M	79.2%	≥78%	≥78%	76.9%	-1.4%	79.3%	-3.0%	78.6%	88.9%	83.0%	74.2%
		CHO 4	M	55.8%	≥78%	≥78%	49.8%	-36.2%	61.1%	-18.5%	50.0%	51.0%	43.5%	41.9%
		CHO 5	M	54.4%	≥78%	≥78%	39.7%	-49.1%	62.2%	-36.2%	37.2%	31.0%	33.6%	45.0%
		CHO 6	M	63.2%	≥78%	≥78%	56.4%	-27.7%	67.1%	-16.0%	60.6%	55.6%	56.9%	46.9%
		CHO 7	M	65.0%	≥78%	≥78%	66.7%	-14.5%	67.2%	-0.9%	71.6%	61.0%	64.8%	70.1%
		CHO 8	M	60.0%	≥78%	≥78%	62.2%	-20.3%	64.8%	-4.1%	62.6%	64.3%	64.9%	53.1%
		CHO 9	M	54.1%	≥78%	≥78%	59.3%	-24.0%	63.5%	-6.7%	61.0%	67.9%	57.0%	34.2%

Mental Health		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	5.2%	-47.6%	6.3%	-16.2%	5.5%	4.7%	6.2%	5.8%
		CHO 1	M	8.1%	≤10%	≤10%	7.4%	-26.2%	9.3%	-20.5%	3.2%	8.6%	14.3%	1.5%
		CHO 2	M	6.0%	≤10%	≤10%	5.3%	-46.7%	6.1%	-12.5%	1.0%	5.5%	7.7%	9.0%
		CHO 3	M	1.2%	≤10%	≤10%	2.9%	-70.8%	0.7%	306.3%	2.4%	4.0%	4.3%	4.0%
		CHO 4	M	7.4%	≤10%	≤10%	5.8%	-41.5%	6.3%	-6.9%	3.8%	8.7%	7.6%	6.5%
		CHO 5	M	3.4%	≤10%	≤10%	2.1%	-79.2%	5.0%	-58.2%	3.7%	1.4%	0.4%	4.0%
		CHO 6	M	5.1%	≤10%	≤10%	5.3%	-46.5%	4.7%	14.4%	3.2%	2.8%	9.8%	5.1%
		CHO 7	M	7.0%	≤10%	≤10%	7.0%	-30.0%	7.9%	-11.1%	4.6%	7.6%	9.5%	5.1%
		CHO 8	M	11.1%	≤10%	≤10%	10.6%	6.3%	8.0%	32.1%	14.0%	8.1%	9.5%	12.2%
		CHO 9	M	10.0%	≤10%	≤10%	2.3%	-77.5%	9.5%	-76.4%	10.4%	0.0%	0.0%	0.0%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	≥95%	≥95%	91.7%	-3.4%	96.9%	-5.3%	94.6%	93.4%	89.7%	89.2%
		CHO 1	M	93.6%	≥95%	≥95%	89.6%	-5.7%	96.9%	-7.6%	96.7%	87.5%	79.5%	89.4%
		CHO 2	M	99.4%	≥95%	≥95%	98.9%	4.1%	100.0%	-1.1%	97.9%	99.0%	100.0%	100.0%
		CHO 3	M	93.3%	≥95%	≥95%	90.8%	-4.4%	92.6%	-1.9%	97.6%	99.2%	97.8%	86.2%
		CHO 4	M	86.4%	≥95%	≥95%	75.8%	-20.2%	88.9%	-14.7%	70.1%	83.2%	63.5%	72.4%
		CHO 5	M	98.7%	≥95%	≥95%	88.9%	-6.4%	99.8%	-11.0%	93.7%	90.3%	85.3%	85.4%
		CHO 6	M	98.6%	≥95%	≥95%	93.7%	-1.4%	99.2%	-5.6%	96.7%	92.4%	96.7%	86.0%
		CHO 7	M	98.3%	≥95%	≥95%	97.6%	2.8%	99.5%	-1.9%	97.1%	99.1%	96.8%	99.1%
		CHO 8	M	96.1%	≥95%	≥95%	96.3%	1.4%	96.3%	-0.0%	98.0%	96.5%	96.1%	95.7%
		CHO 9	M	89.9%	≥95%	≥95%	96.7%	1.8%	95.6%	1.1%	98.6%	96.2%	93.0%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.7%	≥90%	≥90%	93.3%	3.7%	91.3%	2.3%	92.4%	91.3%	96.0%	96.4%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.0%	≥90%	≥90%	100.0%	11.1%	96.2%	4.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	70.2%	≥90%	≥90%	77.8%	-13.6%	62.7%	24.0%	85.7%	81.8%	83.3%	94.4%
		CHO 5	M	78.0%	≥90%	≥90%	88.6%	-1.6%	73.5%	20.5%	100.0%	95.2%	94.1%	87.1%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.9%	≥90%	≥90%	100.0%	11.1%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	70.3%	-21.8%	100.0%	-29.7%	53.6%	48.6%	76.5%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	21,761	21,224	8,846	10,412	17.7%	9,771	6.6%	1,973	2,439	1,830	2,113
		CHO 1	M	1,761	1,708	711	808	13.6%	800	1.0%	159	203	146	125
		CHO 2	M	1,920	1,782	744	888	19.4%	868	2.3%	170	237	156	165
		CHO 3	M	2,029	1,992	830	1,158	39.5%	849	36.4%	218	276	199	240
		CHO 4	M	2,776	2,746	1,146	1,191	3.9%	1,203	-1.0%	223	267	227	265
		CHO 5	M	2,038	1,890	788	1,092	38.6%	867	26.0%	190	239	177	267
		CHO 6	M	2,648	2,553	1,063	1,250	17.6%	1,181	5.8%	232	278	216	237
		CHO 7	M	2,883	2,888	1,203	1,447	20.3%	1,364	6.1%	239	337	288	322
		CHO 8	M	3,840	3,665	1,527	1,927	26.2%	1,764	9.2%	370	404	334	407
		CHO 9	M	1,866	2,000	834	651	-21.9%	875	-25.6%	172	198	87	85

Mental Health		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,957	12,635	5,265	5,517	4.8%	4,601	19.9%	974	1,246	1,035	1,245
		CHO 1	M	861	1,017	425	364	-14.4%	352	3.4%	61	96	78	66
		CHO 2	M	1,057	1,062	443	444	0.2%	478	-7.1%	95	104	84	91
		CHO 3	M	1,266	1,187	495	631	27.5%	552	14.3%	123	121	90	145
		CHO 4	M	968	1,635	681	467	-31.4%	388	20.4%	77	95	85	116
		CHO 5	M	1,858	1,126	469	1,414	201.5%	593	138.4%	207	340	273	363
		CHO 6	M	1,107	1,519	632	460	-27.2%	530	-13.2%	91	105	92	93
		CHO 7	M	1,262	1,718	715	505	-29.4%	644	-21.6%	104	109	95	111
		CHO 8	M	1,815	2,182	909	841	-7.5%	789	6.6%	147	170	152	187
		CHO 9	M	763	1,189	496	391	-21.2%	275	42.2%	69	106	86	73

CAMHS Waiting List				Reporting Period May 2023																		
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jan	Feb	Mar	Apr	May
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	4,421		4,294	1,808	40.9%	949	21.5%	569	12.9%	360	8.1%	314	7.1%	174	3.9%	247	5.6%	4,414	4,434	4,548	4,572	4,421
CHO 1	353	8.0%	440	181	51.3%	69	19.5%	63	17.8%	31	8.8%	8	2.3%	1	0.3%	0	0.0%	447	432	483	465	353
CHO 2	328	7.4%	267	141	43.0%	84	25.6%	27	8.2%	18	5.5%	20	6.1%	22	6.7%	16	4.9%	311	309	312	277	328
CHO 3	348	7.9%	398	137	39.4%	70	20.1%	39	11.2%	34	9.8%	32	9.2%	28	8.0%	8	2.3%	385	376	336	351	348
CHO 4	1,000	22.6%	826	222	22.2%	165	16.5%	131	13.1%	120	12.0%	106	10.6%	75	7.5%	181	18.1%	902	888	882	951	1,000
CHO 5	332	7.5%	352	105	31.6%	84	25.3%	53	16.0%	30	9.0%	39	11.7%	20	6.0%	1	0.3%	321	333	322	333	332
CHO 6	640	14.5%	581	320	50.0%	148	23.1%	91	14.2%	41	6.4%	40	6.3%	0	0.0%	0	0.0%	719	746	766	768	640
CHO 7	446	10.1%	357	248	55.6%	104	23.3%	28	6.3%	25	5.6%	17	3.8%	12	2.7%	12	2.7%	475	412	451	433	446
CHO 8	737	16.7%	687	345	46.8%	137	18.6%	97	13.2%	61	8.3%	52	7.1%	16	2.2%	29	3.9%	605	695	745	749	737
CHO 9	237	5.4%	386	109	46.0%	88	37.1%	40	16.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	249	243	251	245	237

Older Persons		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,792,772	23,900,000	9,881,275	8,758,573	-11.4%	8,391,337	4.4%	1,684,512	1,766,564	1,757,324	1,800,016
		CHO 1	M	2,286,603	2,625,000	1,085,959	992,074	-8.6%	910,329	9.0%	188,403	200,612	196,005	209,837
		CHO 2	M	2,284,610	2,630,000	1,088,028	898,039	-17.5%	945,712	-5.0%	169,713	191,107	169,396	187,624
		CHO 3	M	1,879,520	2,155,000	891,520	774,275	-13.2%	776,647	-0.3%	147,904	159,606	152,169	160,287
		CHO 4	M	2,774,503	3,300,000	1,359,081	1,089,145	-19.9%	1,096,851	-0.7%	213,963	215,646	216,743	227,168
		CHO 5	M	2,061,505	2,350,000	972,191	836,443	-14.0%	844,066	-0.9%	168,162	155,380	183,685	156,123
		CHO 6	M	1,625,088	1,840,000	761,206	766,539	0.7%	655,220	17.0%	149,857	160,679	149,010	155,241
		CHO 7	M	2,237,291	2,520,000	1,042,519	957,888	-8.1%	911,545	5.1%	191,030	178,551	196,971	196,215
		CHO 8	M	2,376,217	2,800,000	1,158,360	1,034,150	-10.7%	950,392	8.8%	193,174	211,321	201,675	213,442
		CHO 9	M	3,267,436	3,680,000	1,522,411	1,410,021	-7.4%	1,300,576	8.4%	262,307	293,663	291,670	294,078
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	56,162	55,910	55,910	54,716	-2.1%	55,115	-0.7%	56,721	56,920	56,850	54,716
		CHO 1	M	4,561	4,600	4,600	4,844	5.3%	4,482	8.1%	4,740	4,768	4,806	4,844
		CHO 2	M	6,390	6,500	6,500	6,367	-2.0%	6,589	-3.4%	6,385	6,358	6,339	6,367
		CHO 3	M	4,952	4,926	4,926	4,943	0.3%	4,733	4.4%	4,944	4,916	4,903	4,943
		CHO 4	M	9,313	8,573	8,573	7,261	-15.3%	9,135	-20.5%	9,372	9,400	9,452	7,261
		CHO 5	M	6,587	6,806	6,806	6,812	0.1%	6,372	6.9%	6,697	6,706	6,727	6,812
		CHO 6	M	3,903	3,891	3,891	3,952	1.6%	3,906	1.2%	4,103	4,220	4,188	3,952
		CHO 7	M	6,606	6,567	6,567	6,539	-0.4%	6,253	4.6%	6,537	6,568	6,528	6,539
		CHO 8	M	6,751	6,731	6,731	7,000	4.0%	6,293	11.2%	6,958	6,989	6,948	7,000
		CHO 9	M	7,099	7,316	7,316	6,998	-4.3%	7,352	-4.8%	6,985	6,995	6,959	6,998
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	80	235	235	78	-66.8%	94	-17.0%	80	79	80	78
		CHO 1	M	3			3		5	-40.0%	2	3	3	3
		CHO 2	M	13			12		17	-29.4%	13	13	13	12
		CHO 3	M	8			7		10	-30.0%	8	7	7	7
		CHO 4	M	12			11		12	-8.3%	11	11	11	11
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	3			3		4	-25.0%	3	3	3	3
		CHO 7	M	11			9		11	-18.2%	11	10	10	9
		CHO 8	M	6			6		9	-33.3%	6	6	6	6
		CHO 9	M	23			26		25	4.0%	25	25	26	26
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	219,678	360,000	148,933	83,866	-43.7%	96,921	-13.5%	15,681	17,100	16,970	17,477
		CHO 1	M	29,343			9,358		13,023	-28.1%	1,681	1,949	1,852	1,916
		CHO 2	M	16,045			6,064		7,094	-14.5%	1,117	1,272	1,200	1,195
		CHO 3	M	10,203			3,916		4,578	-14.5%	780	772	727	765
		CHO 4	M	25,878			8,443		11,348	-25.6%	1,571	1,703	1,673	1,753
		CHO 5	M	1,623			376		1,011	-62.8%	76	84	44	88
		CHO 6	M	10,492			3,476		5,099	-31.8%	648	719	689	712
		CHO 7	M	25,009			9,829		10,015	-1.9%	2,101	1,931	2,019	1,820
		CHO 8	M	19,744			7,016		9,640	-27.2%	1,148	1,557	1,507	1,598
		CHO 9	M	81,341			35,389		35,113	0.8%	6,560	7,115	7,259	7,631
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,769	22,712	22,634	22,630	-0.0%	22,085	2.5%	22,149	22,326	22,434	22,630
		CHO 1	M	1,966			1,977		1,930	2.4%	1,909	1,919	1,948	1,977
		CHO 2	M	2,441			2,438		2,372	2.8%	2,366	2,394	2,388	2,438
		CHO 3	M	2,030			2,040		1,986	2.7%	1,965	2,008	2,022	2,040
		CHO 4	M	3,473			3,413		3,387	0.8%	3,349	3,388	3,420	3,413
		CHO 5	M	2,489			2,461		2,388	3.1%	2,378	2,414	2,428	2,461
		CHO 6	M	1,972			1,946		1,914	1.7%	1,948	1,938	1,926	1,946
		CHO 7	M	2,822			2,788		2,725	2.3%	2,760	2,772	2,776	2,788
		CHO 8	M	2,912			2,871		2,786	3.1%	2,844	2,849	2,861	2,871
		CHO 9	M	2,664			2,696		2,597	3.8%	2,630	2,644	2,665	2,696
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.6%	15%	15%	15.8%	5.3%	15.1%	4.5%	15.6%	15.6%	15.4%	15.8%
		CHO 1	M	4.2%			5.0%		4.1%	23.7%	4.5%	4.6%	4.9%	5.0%
		CHO 2	M	9.7%			10.1%		9.6%	5.0%	9.6%	9.8%	9.7%	10.1%
		CHO 3	M	10.6%			10.4%		10.7%	-2.7%	10.3%	10.1%	9.9%	10.4%
		CHO 4	M	12.3%			12.4%		12.6%	-1.8%	11.9%	12.0%	12.0%	12.4%
		CHO 5	M	11.8%			12.7%		10.8%	17.3%	11.8%	12.1%	12.3%	12.7%
		CHO 6	M	26.4%			25.3%		26.5%	-4.4%	26.8%	26.8%	25.4%	25.3%
		CHO 7	M	24.2%			24.0%		23.0%	4.3%	24.1%	24.1%	23.7%	24.0%
		CHO 8	M	13.4%			13.9%		13.0%	7.4%	13.5%	13.7%	13.5%	13.9%
		CHO 9	M	26.2%			26.8%		24.7%	8.6%	26.7%	26.1%	26.1%	26.8%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	81.1%	-9.9%	78.0%	3.9%	77.8%	83.0%	83.5%	81.1%
		CHO 1	M	72.1%			98.5%		69.0%	42.7%	69.4%	87.7%	67.5%	98.5%
		CHO 2	M	72.7%			95.2%		86.8%	9.6%	89.9%	101.9%	85.1%	95.2%
		CHO 3	M	72.8%			78.7%		95.6%	-17.7%	81.0%	80.0%	76.9%	78.7%
		CHO 4	M	83.6%			83.5%		74.5%	12.1%	74.8%	81.6%	87.0%	83.5%
		CHO 5	M	103.7%			79.5%		85.0%	-6.5%	73.8%	85.5%	73.2%	79.5%
		CHO 6	M	65.6%			77.5%		92.5%	-16.2%	83.5%	60.6%	90.3%	77.5%
		CHO 7	M	104.2%			77.7%		72.5%	7.1%	72.8%	89.3%	84.0%	77.7%
		CHO 8	M	91.8%			80.5%		76.3%	5.5%	89.3%	96.1%	83.2%	80.5%
		CHO 9	M	82.5%			67.6%		56.4%	19.9%	71.6%	69.3%	105.9%	67.6%

Older Persons		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.4%	-3.2%	3.3%	3.8%	3.3%	3.3%	3.4%	3.4%
		CHO 1	M	3.1%			3.1%		3.0%	2.7%	3.0%	3.1%	3.1%	3.1%
		CHO 2	M	3.3%			3.4%		3.3%	3.4%	3.3%	3.3%	3.3%	3.4%
		CHO 3	M	3.3%			3.5%		3.3%	4.1%	3.4%	3.4%	3.4%	3.5%
		CHO 4	M	3.3%			3.3%		3.2%	2.1%	3.2%	3.2%	3.3%	3.3%
		CHO 5	M	3.1%			3.1%		3.0%	4.2%	3.1%	3.1%	3.1%	3.1%
		CHO 6	M	3.3%			3.4%		3.3%	3.3%	3.3%	3.3%	3.3%	3.4%
		CHO 7	M	3.4%			3.5%		3.3%	4.6%	3.4%	3.4%	3.4%	3.5%
		CHO 8	M	3.6%			3.6%		3.5%	3.7%	3.6%	3.6%	3.6%	3.6%
		CHO 9	M	3.5%			3.6%		3.4%	5.9%	3.5%	3.5%	3.6%	3.6%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,432	4,501	4,501	4,461	-0.9%	4,618	-3.4%	4,453	4,463	4,490	4,461
		CHO 1	M	446	503	503	489	-2.8%	458	6.8%	482	486	489	489
		CHO 2	M	495	529	529	494	-6.6%	599	-17.5%	495	485	490	494
		CHO 3	M	330	303	303	332	9.6%	334	-0.6%	331	331	331	332
		CHO 4	M	896	912	912	906	-0.7%	905	0.1%	909	912	916	906
		CHO 5	M	466	486	486	469	-3.5%	470	-0.2%	451	455	469	469
		CHO 6	M	326	357	357	304	-14.8%	350	-13.1%	326	326	326	304
		CHO 7	M	564	576	576	562	-2.4%	571	-1.6%	565	565	564	562
		CHO 8	M	538	522	522	536	2.7%	558	-3.9%	525	534	536	536
		CHO 9	M	371	313	313	369	17.9%	373	-1.1%	369	369	369	369
OP13	No. of short stay beds in public units	National	M	1,504	2,182	1,729	1,712	-1.0%	1,515	13.0%	1,715	1,709	1,714	1,712
		CHO 1	M	234	290	290	280	-3.4%	248	12.9%	290	288	281	280
		CHO 2	M	173	243	174	183	5.2%	147	24.5%	182	181	183	183
		CHO 3	M	124	203	136	156	14.7%	158	-1.3%	156	156	156	156
		CHO 4	M	165	351	220	232	5.5%	136	70.6%	235	232	232	232
		CHO 5	M	219	287	225	219	-2.7%	216	1.4%	219	219	219	219
		CHO 6	M	134	200	184	170	-7.6%	169	0.6%	171	171	171	170
		CHO 7	M	145	210	165	154	-6.7%	138	11.6%	150	150	154	154
		CHO 8	M	32	78	45	42	-6.7%	37	13.5%	36	36	42	42
		CHO 9	M	278	320	290	276	-4.8%	266	3.8%	276	276	276	276
OP57	% occupancy of short stay beds	National	M	70.8%	90%	90%	79.9%	-11.3%	58.0%	37.7%	81.6%	83.2%	81.9%	79.9%
		CHO 1	M	75.6%	90%	90%	84.0%	-6.6%	68.5%	22.6%	75.5%	85.5%	87.7%	84.0%
		CHO 2	M	72.3%	90%	90%	67.2%	-25.3%	74.1%	-9.3%	78.2%	74.0%	69.1%	67.2%
		CHO 3	M	67.7%	90%	90%	73.2%	-18.6%	48.7%	50.3%	76.9%	76.8%	75.4%	73.2%
		CHO 4	M	70.9%	90%	90%	74.1%	-17.7%	63.2%	17.1%	80.6%	73.6%	85.1%	74.1%
		CHO 5	M	72.6%	90%	90%	79.9%	-11.2%	55.1%	45.0%	85.5%	88.8%	85.0%	79.9%
		CHO 6	M	66.4%	90%	90%	70.9%	-21.2%	55.6%	27.5%	77.6%	81.3%	75.4%	70.9%
		CHO 7	M	73.1%	90%	90%	93.1%	3.4%	18.8%	394.2%	84.6%	95.8%	82.5%	93.1%
		CHO 8	M	56.3%	90%	90%	64.7%	-28.1%	35.1%	84.2%	70.4%	72.4%	71.4%	64.7%
		CHO 9	M	68.3%	90%	90%	89.9%	-0.2%	69.5%	29.2%	90.2%	87.3%	87.7%	89.9%

Older Persons		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,711	86.8%	1,268	34.9%	1,662	1,740	1,711	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	2,531	3,983	57.4%	3,030	31.5%	916	1,048	807	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,006	18,100	4,450	1,282	-71.2%	1,233	4.0%	235	277	194	269
		CHO 1	M	0	2,000	520	2	-99.6%	0		0	0	2	0
		CHO 2	M	1,124	2,050	520	562	8.1%	436	28.9%	115	118	85	126
		CHO 3	M	0	2,000	290	0	-100.0%	0		0	0	0	0
		CHO 4	M	239	2,000	520	87	-83.3%	83	4.8%	14	16	19	13
		CHO 5	M	0	2,000	520	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	520	0	-100.0%	0		0	0	0	0
		CHO 7	M	328	2,000	520	49	-90.6%	184	-73.4%	11	11	2	6
		CHO 8	M	962	2,050	520	493	-5.2%	341	44.6%	95	111	72	100
		CHO 9	M	353	2,000	520	89	-82.9%	189	-52.9%	0	21	14	24

Disability Services		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,283	8,305	8,305	8,306	0.0%	8,178	1.6%	8,291	8,330	8,296	8,306
		CHO 1	M	695	700	700	693	-1.0%	693	0.0%	695	696	698	693
		CHO 2	M	900	893	893	863	-3.4%	874	-1.3%	902	904	860	863
		CHO 3	M	802	848	848	807	-4.8%	837	-3.6%	803	805	808	807
		CHO 4	M	1,114	1,101	1,101	1,117	1.5%	1,069	4.5%	1,109	1,109	1,113	1,117
		CHO 5	M	914	920	920	912	-0.9%	908	0.4%	909	914	913	912
		CHO 6	M	545	551	551	549	-0.4%	537	2.2%	545	546	546	549
		CHO 7	M	1,144	1,148	1,148	1,177	2.5%	1,132	4.0%	1,147	1,172	1,175	1,177
		CHO 8	M	916	931	931	931	0.0%	914	1.9%	924	926	926	931
		CHO 9	M	1,253	1,213	1,213	1,257	3.6%	1,214	3.5%	1,257	1,258	1,257	1,257
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	103	43	18	54	200.0%	31	74.2%	6	14	11	11
DIS109	No of in home respite supports for emergency cases	National	M	439	447	438	422	-3.7%	416	1.4%	0	0	2	0
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	35	73	30	16	-46.7%	19	-15.8%	4	5	0	3
		CHO 1	M	2	28	14	4	-71.4%	0		4	0	0	0
		CHO 2	M	7	6	3	0	-100.0%	7	-100.0%	0	0	0	0
		CHO 3	M	8	8	8	6	-25.0%	8	-25.0%	0	1	0	1
		CHO 4	M	3	12	3	0	-100.0%	0		0	0	0	0
		CHO 5	M	1	3	0	0		1	-100.0%	0	0	0	0
		CHO 6	M	1	8	0	0		0		0	0	0	0
		CHO 7	M	7	6	1	4	300.0%	2	100.0%	0	4	0	0
		CHO 8	M	0	2	1	0	-100.0%	0		0	0	0	0
		CHO 9	M	6	0	0	2		1	100.0%	0	0	0	2
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,035	2,290	2,290	2,000	-12.7%	2,082	-3.9%	1,987	1,986	1,969	2,000
		CHO 1	M	188	225	225	202	-10.2%	190	6.3%	196	193	196	202
		CHO 2	M	195	219	219	190	-13.2%	222	-14.4%	195	194	187	190
		CHO 3	M	231	221	221	228	3.2%	222	2.7%	229	228	225	228
		CHO 4	M	333	389	389	337	-13.4%	344	-2.0%	325	333	333	337
		CHO 5	M	252	287	287	244	-15.0%	251	-2.8%	242	242	239	244
		CHO 6	M	97	192	192	99	-48.4%	97	2.1%	99	99	99	99
		CHO 7	M	258	256	256	255	-0.4%	273	-6.6%	255	254	254	255
		CHO 8	M	169	184	184	172	-6.5%	181	-5.0%	158	164	165	172
		CHO 9	M	312	317	317	273	-13.9%	302	-9.6%	288	279	271	273

Primary Care Reimbursement Service		Reporting Period May 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,593,650	1,591,373	-0.1%	1,543,431	3.1%	1,576,574	1,580,405	1,582,700	1,591,373	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	755,175	545,970	-27.7%	531,308	2.8%	540,480	541,720	542,698	545,970	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.1%	0.1%	99.9%	-0.8%	99.9%	99.9%	99.9%	99.1%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	94.9%	-0.1%	98.8%	-3.9%	98.5%	98.2%	93.0%	94.9%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.7%	3.8%	98.8%	0.9%	99.1%	99.2%	99.4%	99.7%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	7,993,625	8,396,558	5.0%	7,734,503	8.6%	1,685,420	1,582,095	1,751,818	1,645,449	
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	27,130,340	27,674,476	2.0%	26,250,879	5.4%	5,572,331	5,262,733	5,680,105	5,426,970	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	1,247,447	1,287,201	3.2%	1,201,664	7.1%	256,459	244,653	267,162	256,624	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	4,434,449	4,477,442	1.0%	4,300,663	4.1%	895,007	852,167	921,269	886,086	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	1,623,790	2,026,060	24.8%	1,484,057	36.5%	404,475	372,090	427,247	395,847	
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	5,326,859	6,450,591	21.1%	4,868,461	32.5%	1,283,590	1,203,012	1,337,483	1,273,760	

Primary Care Reimbursement Service		Reporting Period May 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
High Tech Drugs Scheme															
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	434,074	443,439	2.2%	398,234	11.4%	88,536	86,609	90,841	88,683	
Dental Treatment Service Scheme															
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	325,211	413,458	27.1%	302,718	36.6%	89,588	86,991	93,918	77,411	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	309,269	398,802	28.9%	287,878	38.5%	87,270	84,195	90,469	74,481	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	15,942	14,656	-8.1%	14,840	-1.2%	2,318	2,796	3,449	2,930	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	299,815	269,941	-10.0%	270,275	-0.1%	62,407	56,590	52,731	58,398	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	256,385	227,325	-11.3%	231,124	-1.6%	52,674	47,369	44,355	49,012	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	43,430	42,616	-1.9%	39,151	8.9%	9,733	9,221	8,376	9,386	

National Screening Service

National Screening Service		Reporting Period May 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	85,000	75,666	-11.0%	63,730	18.7%	14,596	16,045	13,447	16,837
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	110,000	109,431	-0.5%	110,379	-0.9%	22,774	22,906	18,335	20,660
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	58,000	71,012	22.4%	43,214	64.3%	12,567	16,493	13,846	16,150
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	41,000	47,216	15.2%	42,259	11.7%	8,673	10,343	8,872	10,254

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2022 Days	Actual Cum May 2023 Days (PCA Target Days)	90% of Actual May 2023 Days	Debtor Days Target 2023	May '23 Variance Vs Target
Beaumont Hospital	46	48	43	20	-23
Our Lady of Lourdes Hospital Drogheda	96	82	74	20	-54
Connolly Hospital Blanchardstown	61	51	46	20	-26
Cavan Monaghan Hospitals	34	61	55	20	-35
Rotunda Hospital	22	18	16	20	4
Louth County Hospital	52	69	62	20	-42
RCSI Hospital Group	52	52	46	20	-26
St. James's Hospital	66	70	63	20	-43
Tallaght University Hospital	44	45	40	20	-20
Midlands Regional Hospital Tullamore	157	167	151	20	-131
Naas General Hospital	99	61	55	20	-35
Midlands Regional Hospital Portlaoise	64	56	50	20	-30
Coombe Women's & Infants University Hospital	22	48	43	20	-23
St. Lukes Hospital, Rathgar	56	85	77	20	-57
Dublin Midlands Hospital Group	66	70	63	20	-43
Mater Misericordiae University Hospital	53	54	49	20	-29
St. Vincent's University Hospital Elm Park	55	53	48	20	-28
Midland Regional Hospital Mullingar	71	64	57	20	-37
St. Luke's Hospital Kilkenny	48	70	63	20	-43
Wexford General Hospital	61	60	54	20	-34
National Maternity Hospital Holles Street	15	10	9	20	11
Our Lady's Hospital Navan	13	23	21	20	-1
St Columcilles Hospital Loughlinstown	4	75	67	20	-47
St. Michael's Hospital Dun Laoghaire	24	20	18	20	2
National Orthopaedic Hospital Cappagh	31	38	34	20	-14
Royal Victoria Eye & Ear Hospital Dublin	21	24	21	20	-1
Ireland East Hospital Group	42	45	41	20	-21
Cork University Hospitals	86	82	74	20	-54
University Hospital Waterford	100	97	87	20	-67
University Hospital Kerry	98	85	76	20	-56
Mercy University Hospital Cork	53	59	53	20	-33
Tipperary University Hospital	52	36	32	20	-12
South Infirmary Victoria University Hospital Cork	40	41	37	20	-17
Bantry General Hospital	34	79	71	20	-51
Mallow General Hospital	105	124	112	20	-92
Lourdes Orthopaedic Hospital Kilcreene	24	21	19	20	1
South / South West Hospital Group	77	76	68	20	-48
Galway University Hospitals	82	91	81	20	-61
Sligo University Hospital	83	59	53	20	-33
Letterkenny University Hospital	50	35	31	20	-11
Mayo University Hospital	56	59	53	20	-33
Portiuncula Hospital General & Maternity	75	59	53	20	-33
Roscommon University Hospital	119	152	137	20	-117
Saolta University Health Care Group	76	74	67	20	-47
University Hospital Dooradoyle Limerick	129	128	115	20	-95
UL Hospital - Ennis Hospital	99	109	98	20	-78
UL Hospital - Nenagh Hospital	33	42	38	20	-18
St. John's Limerick	164	714	643	20	-623
University Maternity Hospital Limerick	69	46	41	20	-21
UL Hospital - Croom Hospital	54	28	25	20	-5
University of Limerick Hospital Group	112	107	96	20	-76
Children's Health Ireland at Crumlin	117	121	109	20	-89
Children's Health Ireland at Temple Street	100	89	80	20	-60
Children's Health Ireland at Tallaght	70	74	67	20	-47
Children's Health Ireland	107	106	96	20	-76
Grand Total	71	71	64	20	-44

Voluntary Summary - Divisional
Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
30 May 2023 (Year end 2023)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	3	7.89%	4,025,008,975	156,267,676	3.88%	96	15	15.63%
S39 - Service Arrangement	355	147	41.41%	1,045,741,490	296,018,779	28.31%	1,212	578	47.69%
Total Service Arrangements V	393	150	38.17%	5,070,750,465	452,286,456	8.92%	1,308	593	45.34%
S39 - Grant Aid Agreement	1,123	826	73.55%	53,760,023	38,696,117	71.98%	1,277	940	73.61%
Total Voluntary	1,516	976	64.38%	5,124,510,488	490,982,572	9.58%	2,585	1,533	59.30%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,800,108,186	0	0.00%	16	0	0.00%
Acute Non Hospital	28	0	0.00%	1,089,120	0	0.00%	29	0	0.00%
Primary Care	82	32	39.02%	58,508,234	15,482,620	26.46%	101	44	43.56%
Social Inclusion	340	219	64.41%	105,939,005	79,320,014	74.87%	480	352	73.33%
Palliative Care / Chronic Illness	24	7	29.17%	84,665,027	16,861,213	19.92%	27	13	48.15%
Primary Care Division	435	255	58.62%	249,112,266	111,663,847	44.82%	608	409	67.27%
Health and Well Being	160	94	58.75%	13,070,779	6,730,187	51.49%	200	128	64.00%
Disability	247	81	32.79%	1,749,895,801	266,252,539	15.22%	619	227	36.67%
Older Persons	742	546	73.58%	203,262,682	85,527,479	42.08%	893	652	73.01%
Social Care	945	620	65.61%	1,953,158,483	351,780,018	18.01%	1,512	879	58.13%
Mental Health	134	67	50.00%	107,971,654	20,808,521	19.27%	220	117	53.18%
Community Total	1,472	976	66.30%	2,323,313,182	490,982,572	21.13%	2,540	1,533	60.35%
Grand Total	1,516	976	64.38%	5,124,510,488	490,982,572	9.58%	2,585	1,533	59.30%

Net Expenditure by Division (Detailed)						YTD Variance By Core / Covid 19		
May 2023						YTD Actual Spend v YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	1,048,970	499,323	432,332	66,991	15.50%	44,152	22,834	5
Dublin-Midlands Hospital Group	1,246,924	592,420	506,323	86,097	17.00%	71,740	12,878	1,479
Ireland East Hospital Group	1,458,814	694,555	599,075	95,480	15.94%	78,870	16,431	179
South-South West Hospital Group	1,207,847	602,479	495,633	106,846	21.56%	83,939	22,808	99
Saolta University Health Care Group	1,087,479	527,848	448,422	79,426	17.71%	63,384	16,027	15
University of Limerick Hospital Group	493,107	244,792	205,655	39,137	19.03%	34,752	3,578	808
Children's Health Ireland	446,087	209,845	185,292	24,553	13.25%	23,463	1,090	
Regional and National Services	242,109	7,876	28,246	(20,370)	-72.12%	(21,951)	1,582	
Acutes Held/DOH Funds	22,175		0	0	0.00%	0	0	
Acute Hospital Care	7,253,512	3,379,138	2,900,978	478,160	16.48%	378,347	97,227	2,585
National Ambulance Service	219,526	101,298	85,140	16,158	18.98%	13,944	2,032	182
Access to Care	1,548	5,659	49	5,610	11,399.95%		5,610	
Private Hospitals		193		193	0.00%		193	
Acute Operations incl Private Hospitals	7,474,586	3,486,288	2,986,167	500,121	16.75%	392,291	105,061	2,768
Community Total (CHO & Regional/National)								
Primary Care Total	1,264,621	546,245	504,840	41,404	8.20%	6,104	21,589	13,712
Social Inclusion Total	210,436	83,857	87,007	(3,149)	-3.62%	(5,118)	1,968	
Palliative Care Total	135,246	53,742	55,753	(2,011)	-3.61%	(2,334)	323	
Primary Care Division - Total	1,610,304	683,844	647,600	36,244	5.60%	(1,348)	23,880	13,712
Mental Health Division - Total	1,267,121	523,705	514,541	9,164	1.78%	5,281	3,882	
Older Persons Services Total	1,378,320	567,557	568,372	(815)	-0.14%	(12,088)	11,247	27
Nursing Home Support Scheme Total	1,122,235	441,869	448,591	(6,721)	-1.50%	(9,381)	2,659	
Older Persons Services Division - Total	2,500,555	1,009,426	1,016,962	(7,536)	-0.74%	(21,469)	13,906	27
Disability Services - Total	2,616,200	1,080,977	1,072,285	8,692	0.81%	15,964	(7,272)	(0)
Health & Wellbeing Community Division - Total	37,055	15,879	15,251	628	4.12%	(68)	174	522
Quality & Patient Safety Community Division - Total	25,956	9,833	9,105	728	8.00%	726	2	
CHO HQs & Community Services - Total	36,681	18,684	15,103	3,581	23.71%	3,029	538	14
Community Total (CHO & Regional/National)	8,093,873	3,342,347	3,290,847	51,500	1.56%	2,115	35,111	14,274
Chief Clinical Office Total	592,106	124,078	196,544	(72,465)	-36.87%	(21,809)	(6,241)	(44,415)
Health & Wellbeing	10,997	4,540	4,472	67	1.50%	67	0	
Operational Performance & Integration	77,578	46,132	31,369	14,764	47.07%	14,697	67	
Testing and Tracing - Central	69,606	21,931	28,796	(6,865)	-23.84%		(6,865)	
Support Services excluding Reg Services Negative Pay	925,559	262,278	371,320	(109,042)	-29.37%	(78,139)	(27,839)	(3,064)
Support Services/Regional Services Negative Pay Budget	(63,150)		(26,125)	26,125	-100.00%	26,125	0	
Other Operations/Services	1,612,697	458,960	606,375	(147,416)	-24.31%	(59,059)	(40,877)	(47,479)
Total Operational Service Areas	17,181,155	7,287,595	6,883,390	404,205	5.87%	335,347	99,295	(30,437)
Statutory Pensions	709,021	315,332	293,353	21,979	7.49%	21,979	0	
S.38 Pensions	194,759	86,000	80,996	5,004	6.18%	5,004	0	
Statutory Pension Levy	(145,455)	(67,543)	(60,341)	(7,202)	11.94%	(7,202)	0	
S.38 Pension Levy	(72,451)	(36,323)	(30,121)	(6,202)	20.59%	(6,202)	0	
Pensions	685,874	297,467	283,887	13,580	4.78%	13,580	0	0
State Claims Agency	435,000	223,194	181,250	41,944	23.14%	41,944	0	
Primary Care Reimbursement Service	3,641,302	1,507,566	1,480,565	27,001	1.82%	32,660	(3,193)	(2,466)
Demand Led Local Schemes (Note 1)	275,514	138,757	114,207	24,550	21.50%	23,115	1,435	
Treatment Abroad and Cross Border Healthcare	40,807	23,460	16,988	6,471	38.09%	6,471	0	
EHIC (European Health Insurance Card)	10,616	6,718	4,473	2,245	50.18%	2,245	0	
Total Pensions & Demand Led Areas	5,089,113	2,197,161	2,081,371	115,791	5.56%	120,014	(1,758)	(2,466)
Overall Total	22,270,268	9,484,756	8,964,760	519,996	5.80%	455,361	97,537	(32,903)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division								
May 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	425,042	200,911	174,665	26,246	15.03%	19,091	7,155	
Rotunda Hospital	81,245	35,662	33,462	2,200	6.58%	1,526	674	
Our Lady's of Lourdes Hospital, Drogheda	231,808	111,225	95,831	15,394	16.06%	11,493	3,899	2
Connolly Hospital, Blanchardstown	149,985	74,236	62,005	12,231	19.73%	6,598	5,630	3
Cavan General Hospital	116,369	57,568	48,022	9,546	19.88%	4,210	5,336	0
Louth County Hospital	25,995	11,437	10,717	720	6.72%	582	139	
Monaghan Hospital	12,080	5,818	4,979	839	16.85%	839	-	
RCSI Hosp Group HQ	6,446	2,465	2,651	(186)	-7.02%	(186)	-	
RCSI Hospital Group	1,048,970	499,323	432,332	66,991	15.50%	44,152	22,834	5
St. James's Hospital	477,941	222,168	196,693	25,475	12.95%	20,567	4,908	
Tallaght Hospital - Adults	306,577	143,701	123,477	20,224	16.38%	18,274	1,949	
Coombe Women & Infants University Hospital	81,881	37,737	33,874	3,863	11.40%	3,682	181	
St. Lukes Radiation Oncology Network	53,130	25,331	21,837	3,494	16.00%	3,219	275	
Midland Regional Hospital, Tullamore	137,106	66,932	56,117	10,814	19.27%	9,441	1,374	
Naas General Hospital	85,944	48,731	35,329	13,402	37.93%	11,651	1,751	
Midland Regional Hospital, Portlaoise	79,233	38,156	31,825	6,331	19.89%	3,998	2,333	0
Peamount Acute Beds	7,500	2,950	3,151	(200)	-6.36%	(226)	25	
Dublin Midlands Hosp Grp HQ	17,613	6,714	4,020	2,694	67.02%	1,134	81	1,479
Dublin Midlands Hospital Group	1,246,924	592,420	506,323	86,097	17.00%	71,740	12,878	1,479
Mater Misericordiae University Hospital	423,449	194,331	175,427	18,905	10.78%	13,646	5,259	
St Vincent's University Hospital, Elm Park	341,134	167,313	138,956	28,357	20.41%	26,923	1,434	
National Maternity Hospital, Holles Street	79,030	34,970	32,440	2,529	7.80%	2,306	223	
St. Michael's Hospital, Dun Laoghaire	35,330	14,493	14,558	(65)	-0.44%	(167)	103	
Cappagh National Orthopaedic Hospital	47,151	23,256	19,646	3,610	18.37%	2,241	1,369	
Royal Victoria Eye & Ear Hospital, Dublin	33,359	17,411	13,754	3,657	26.59%	3,242	415	
St. Columcilles Hospital, Loughlinstown	46,170	18,660	18,781	(121)	-0.64%	(206)	86	(2)
Midland Regional Hospital, Mullingar	102,530	54,726	41,925	12,801	30.53%	7,671	5,108	22
St. Luke's General Hospital, Kilkenny	116,144	57,167	47,651	9,516	19.97%	7,262	2,199	55
Wexford General Hospital	103,474	50,023	42,777	7,246	16.94%	7,030	216	0
Our Lady's Hospital, Navan	62,419	33,031	25,851	7,180	27.78%	7,160	16	3
National Rehabilitation Hospital	57,713	25,324	23,837	1,487	6.24%	1,484	3	
Ireland East Hosp Group HQ	10,911	3,848	3,471	377	10.85%	276	-	100
Ireland East Hospital Group	1,458,814	694,555	599,075	95,480	15.94%	78,870	16,431	179
Mercy University Hospital, Cork	124,008	58,639	51,622	7,017	13.59%	5,411	1,606	
South Infirmary University Hospital, Cork	73,197	31,307	30,325	981	3.24%	931	51	
Cork University Hospital	406,543	209,795	165,000	44,795	27.15%	38,038	6,757	
Waterford Regional Hospital	262,330	136,232	108,058	28,174	26.07%	22,439	5,735	
Kerry General Hospital	128,073	67,189	53,497	13,692	25.59%	9,245	4,447	
South Tipperary General Hospital	90,731	42,715	37,083	5,631	15.19%	4,071	1,560	
Bantry General Hospital	23,736	12,000	9,721	2,279	23.44%	1,735	544	
Mallow General Hospital	22,933	9,659	9,443	216	2.29%	97	119	
Lourdes Orthopaedic Hospital, Kilcreene	8,950	4,336	3,685	651	17.66%	607	44	
South/South West Hosp Group HQ	14,887	7,388	6,032	1,356	22.48%	1,131	126	99
Cork University Maternity Hospital	52,460	23,219	21,166	2,054	9.70%	235	1,818	
South/South West Hospital Group	1,207,847	602,479	495,633	106,846	21.56%	83,939	22,808	99
Galway University Hospitals	450,626	216,719	185,792	30,928	16.65%	21,406	9,515	6
Sligo General Hospital	179,724	85,700	74,171	11,529	15.54%	9,867	1,662	0
Letterkenny General Hospital	182,298	90,678	75,667	15,011	19.84%	12,874	2,130	7
Mayo General Hospital	134,628	64,953	55,298	9,655	17.46%	9,456	199	0
Portiuncula Hospital General and Maternity	90,293	47,460	36,978	10,482	28.35%	8,060	2,422	0
Roscommon County Hospital	33,693	16,241	13,835	2,405	17.39%	2,324	80	1
Saolta Hosp Group HQ	16,218	6,097	6,681	(584)	-8.74%	(603)	19	
Saolta University Health Care Group	1,087,479	527,848	448,422	79,426	17.71%	63,384	16,027	15
St. John's Hospital	24,461	14,413	10,116	4,297	42.47%	4,169	128	
Limerick University Hospital	357,430	179,059	149,877	29,182	19.47%	24,968	3,406	808
Ennis Hospital	22,051	11,401	9,062	2,339	25.81%	2,333	6	
Nenagh Hospital	25,030	11,957	10,261	1,696	16.52%	1,689	6	
University Maternity Hospital, Limerick	33,978	14,091	13,964	127	0.91%	107	21	
Croom Hospital	28,764	12,976	11,834	1,142	9.65%	1,132	11	
UL Hospital Group HQ/Ortho	1,392	896	541	355	65.60%	355	-	
University of Limerick Hospital Group	493,107	244,792	205,655	39,137	19.03%	34,752	3,578	808
CHI at Temple Street	151,562	70,660	62,334	8,327	13.36%	7,979	347	
CHI at Crumlin	220,492	104,049	91,456	12,593	13.77%	11,744	849	
CHI at Tallaght	40,483	18,426	17,570	856	4.87%	961	(106)	
CHI at Connolly	12,226	5,999	5,104	895	17.54%	895	-	
CHI Development Programme	16,534	8,217	6,887	1,331	19.32%	1,331	-	
CHI Group HQ	4,791	2,494	1,942	552	28.40%	552	-	
Children's Health Ireland	446,087	209,845	185,292	24,553	13.25%	23,463	1,090	-
Regional and National Services	242,109	7,876	28,246	(20,370)	-72.12%	(21,951)	1,582	
Acutes Held/DOH Funds	22,175	-	-	-	0.00%	-	-	
Acute Hospitals Division	7,253,512	3,379,138	2,900,978	478,160	16.48%	378,347	97,227	2,585

Private Hospitals						YTD Variance By Core / Covid 19		
May 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		264		264	0.00%		264	0
Safety Net Arrangements 4		-71		-71	0.00%		-71	0
Private Hospitals COVID-19	0	193	0	193	0.00%	0	193	0

Community Healthcare Organisations		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
May 2023								
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care	116,240	53,741	45,876	7,866	17.15%	4,654	1,690	1,522
Social Inclusion	4,647	2,262	1,762	500	28.39%	500	0	
Palliative Care	9,087	4,578	3,740	838	22.39%	663	175	
Primary Care Division (Note 1)	129,974	60,581	51,378	9,204	17.91%	5,817	1,865	1,522
Mental Health Division	101,980	43,045	40,259	2,786	6.92%	2,427	359	
Older Persons Services Division	128,881	60,000	52,674	7,326	13.91%	7,068	232	27
Disability Services	201,195	92,514	80,834	11,680	14.45%	11,440	240	(0)
Health & Wellbeing Community	3,810	1,465	1,576	(112)	-7.08%	(115)	(0)	3
Quality & Patient Safety – Community	2,618	1,448	981	467	47.65%	466	1	
CHO HQs & Community Services	3,197	1,582	1,274	309	24.23%	297	12	0
CHO 1	571,654	260,636	228,975	31,660	13.83%	27,401	2,708	1,552
Primary Care	124,558	57,376	50,760	6,616	13.03%	2,690	2,626	1,299
Social Inclusion	8,655	3,563	3,576	(13)	-0.36%	(17)	4	
Palliative Care	13,253	5,469	5,479	(10)	-0.17%	(10)	0	
Primary Care Division (Note 1)	146,467	66,408	59,815	6,593	11.02%	2,664	2,630	1,299
Mental Health Division	141,295	58,658	58,029	629	1.08%	336	293	
Older Persons Services Division	109,188	49,191	44,676	4,515	10.11%	3,968	548	
Disability Services	233,179	102,029	96,348	5,681	5.90%	6,366	(685)	
Health & Wellbeing Community	3,353	1,302	1,331	(29)	-2.18%	(29)	(1)	
Quality & Patient Safety – Community	2,468	1,269	1,016	252	24.81%	252	0	
CHO HQs & Community Services	1,865	1,010	744	266	35.81%	230	36	0
CHO 2	637,815	279,867	261,958	17,909	6.84%	13,788	2,822	1,299
Primary Care	85,805	36,709	35,090	1,619	4.61%	142	1,477	
Social Inclusion	11,583	5,131	4,757	374	7.85%	374	0	
Palliative Care	13,991	5,910	5,788	122	2.11%	122	0	
Primary Care Division (Note 1)	111,380	47,750	45,636	2,115	4.63%	638	1,477	0
Mental Health Division	87,808	36,893	35,930	963	2.68%	865	98	
Older Persons Services Division	106,333	46,502	43,754	2,748	6.28%	2,610	138	
Disability Services	226,916	100,882	93,683	7,199	7.68%	5,283	1,916	
Health & Wellbeing Community	3,567	1,457	1,440	17	1.16%	(34)	51	
Quality & Patient Safety – Community	2,972	1,112	1,205	(93)	-7.69%	(94)	1	
CHO HQs & Community Services	1,196	769	455	314	69.01%	149	151	14
CHO 3	540,171	235,366	222,103	13,263	5.97%	9,417	3,831	14
Primary Care	151,175	69,557	61,452	8,106	13.19%	2,757	3,224	2,125
Social Inclusion	25,058	10,840	10,361	479	4.62%	405	74	
Palliative Care	17,365	7,548	7,173	375	5.23%	375	0	
Primary Care Division (Note 1)	193,599	87,945	78,985	8,960	11.34%	3,538	3,297	2,125
Mental Health Division	161,756	70,488	66,667	3,821	5.73%	3,278	543	
Older Persons Services Division	146,402	69,014	60,288	8,726	14.47%	8,513	212	
Disability Services	310,445	133,793	129,169	4,624	3.58%	3,704	920	
Health & Wellbeing Community	4,780	1,616	1,950	(334)	-17.11%	(364)	30	
Quality & Patient Safety – Community	2,403	849	835	14	1.66%	14	0	
CHO HQs & Community Services	6,775	3,526	2,795	731	26.15%	619	112	0
CHO 4	826,160	367,230	340,689	26,542	7.79%	19,302	5,115	2,125
Primary Care	118,895	52,441	48,916	3,525	7.21%	(189)	2,887	827
Social Inclusion	11,963	5,581	4,928	653	13.25%	651	2	
Palliative Care	8,888	3,398	3,644	(246)	-6.75%	(246)	0	
Primary Care Division (Note 1)	139,746	61,419	57,488	3,932	6.84%	216	2,889	827
Mental Health Division	132,954	60,491	54,333	6,158	11.33%	5,236	922	
Older Persons Services Division	106,372	51,402	43,010	8,392	19.51%	7,808	584	
Disability Services	248,132	105,776	101,322	4,454	4.40%	3,913	541	
Health & Wellbeing Community	4,541	1,752	1,863	(110)	-5.93%	(180)	70	
Quality & Patient Safety – Community	1,420	882	584	298	51.11%	298	0	
CHO HQs & Community Services	3,171	1,914	1,336	578	43.31%	533	46	0
CHO 5	636,335	283,636	259,934	23,702	9.12%	17,824	5,051	827

Community Healthcare Organisations						YTD Variance By Core / Covid 19		
May 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>	86,353	37,187	34,972	2,215	6.33%	(212)	752	1,675
<i>Social Inclusion</i>	3,634	1,523	1,496	26	1.76%	26	1	
<i>Palliative Care</i>	6,272	2,657	2,597	59	2.28%	59	0	
Primary Care Division (Note 1)	96,259	41,367	39,066	2,301	5.89%	(127)	753	1,675
Mental Health Division	90,857	36,216	35,782	434	1.21%	45	389	
Older Persons Services Division	97,761	45,015	40,076	4,939	12.32%	4,807	133	
Disability Services	222,484	93,521	90,351	3,170	3.51%	3,120	50	
Health & Wellbeing Community	2,508	1,802	1,217	585	48.05%	52	14	519
Quality & Patient Safety – Community	2,217	826	912	(86)	-9.43%	(86)	0	
CHO HQs & Community Services	2,609	1,070	1,062	9	0.83%	2	7	0
CHO 6	514,695	219,817	208,466	11,351	5.44%	7,812	1,345	2,194
<i>Primary Care</i>	118,640	48,323	48,580	(256)	-0.53%	(2,392)	1,298	838
<i>Social Inclusion</i>	55,924	24,920	23,318	1,602	6.87%	1,229	373	
<i>Palliative Care</i>	33,950	14,382	14,044	338	2.41%	190	148	
Primary Care Division (Note 1)	208,514	87,625	85,941	1,684	1.96%	(973)	1,819	838
Mental Health Division	129,842	55,010	51,702	3,308	6.40%	3,133	175	
Older Persons Services Division	125,309	54,523	50,556	3,968	7.85%	3,650	318	
Disability Services	343,202	141,657	138,458	3,199	2.31%	1,673	1,527	
Health & Wellbeing Community	5,124	2,935	2,097	839	39.99%	830	9	
Quality & Patient Safety – Community	2,983	1,189	1,227	(38)	-3.07%	(38)	0	
CHO HQs & Community Services	6,072	2,860	2,542	318	12.51%	266	52	0
CHO 7	821,046	345,800	332,522	13,278	3.99%	8,540	3,900	838
<i>Primary Care</i>	144,041	66,204	58,883	7,321	12.43%	988	2,948	3,385
<i>Social Inclusion</i>	11,032	4,306	4,546	(239)	-5.27%	(239)	0	
<i>Palliative Care</i>	7,762	3,048	3,203	(155)	-4.84%	(155)	0	
Primary Care Division (Note 1)	162,835	73,558	66,632	6,926	10.39%	594	2,948	3,385
Mental Health Division	130,462	52,899	52,650	249	0.47%	14	235	
Older Persons Services Division	108,801	56,682	43,344	13,337	30.77%	10,810	2,528	
Disability Services	300,877	138,358	122,960	15,398	12.52%	13,277	2,121	
Health & Wellbeing Community	4,552	1,783	1,790	(8)	-0.43%	(9)	1	
Quality & Patient Safety – Community	3,277	1,329	1,338	(8)	-0.62%	(8)	0	
CHO HQs & Community Services	4,618	2,538	1,897	641	33.79%	619	22	0
CHO 8	715,423	327,147	290,611	36,536	12.57%	25,297	7,854	3,385
<i>Primary Care</i>	116,694	50,098	48,076	2,022	4.21%	(1,265)	1,311	1,976
<i>Social Inclusion</i>	46,269	21,118	19,089	2,029	10.63%	520	1,509	
<i>Palliative Care</i>	15,351	6,398	6,398	0	0.00%	0	0	
Primary Care Division (Note 1)	178,314	77,614	73,563	4,051	5.51%	(745)	2,820	1,976
Mental Health Division	149,544	63,385	61,780	1,604	2.60%	1,046	558	
Older Persons Services Division	161,453	72,063	66,283	5,780	8.72%	4,946	835	
Disability Services	384,008	166,827	158,458	8,368	5.28%	6,036	2,332	
Health & Wellbeing Community	4,517	1,665	1,866	(201)	-10.78%	(201)	0	
Quality & Patient Safety – Community	2,092	749	857	(108)	-12.62%	(108)	0	
CHO HQs & Community Services	7,179	3,415	3,000	415	13.82%	314	101	0
CHO 9	887,108	385,717	365,807	19,909	5.44%	11,288	6,646	1,976
Grand Total of Community Healthcare Organisations	6,150,409	2,705,215	2,511,066	194,149	7.73%	140,670	39,271	14,208

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service						YTD Variance By Core / Covid 19		
May 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	24,073	11,226	9,466	1,760	18.60%	1,760	-	
South Eastern Regional Ambulance	17,003	8,379	6,621	1,758	26.55%	1,758	-	
Western Regional Ambulance	20,989	9,996	8,703	1,292	14.85%	1,292	-	
North Western Regional Ambulance	14,212	6,703	5,844	858	14.69%	858	-	
Mid Western Regional Ambulance	14,996	6,269	5,743	526	9.16%	526	-	
North Eastern Regional Ambulance	14,763	6,103	5,475	628	11.46%	628	-	
Midland Regional Ambulance	16,279	5,576	6,713	(1,137)	-16.93%	(1,137)	-	
East Coast Regional Ambulance	24,492	11,778	10,056	1,722	17.13%	1,722	-	
Regional Ambulance Services	146,806	66,029	58,621	7,408	12.64%	7,408	0	0
Office of the National Director	37,886	17,884	13,102	4,782	36.50%	4,782	-	
National Ambulance College	5,704	3,350	2,274	1,076	47.32%	1,076	-	
Emergency Care Control	24,326	10,446	9,410	1,036	11.01%	1,036	-	
National Ambulance Service Critical Care	2,603	1,502	1,031	470	45.62%	470	-	
Office of the Assistant National Director	70,520	33,182	25,817	7,364	28.52%	7,364	0	0
National Ambulance Service – COVID-19	-	2,087	(127)	2,214	-1,741.57%		2,032	182
National Ambulance Service - Held DOH Funds	2,200		828	(828)	-100.00%	(828)	-	
National Ambulance Service	219,526	101,298	85,140	16,158	18.98%	13,944	2,032	182

Health & Wellbeing					
May 2023					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Health & Wellbeing - (Regional)	10,919	4,440	4,442	(1)	-0.03%
Health & Wellbeing Nat Dir Off	78	99	31	69	221.73%
Health & Wellbeing Division	10,997	4,540	4,472	67	1.50%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(1)	-	
69	-	
67	0	0

Primary Care (Overall Total) by CHO						YTD Variance By Core / Covid 19		
May 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	129,974	60,581	51,378	9,204	17.91%	5,817	1,865	1,522
CHO 2	146,467	66,408	59,815	6,593	11.02%	2,664	2,630	1,299
CHO 3	111,380	47,750	45,636	2,115	4.63%	638	1,477	0
CHO 4	193,599	87,945	78,985	8,960	11.34%	3,538	3,297	2,125
CHO 5	139,746	61,419	57,488	3,932	6.84%	216	2,889	827
CHO 6	96,259	41,367	39,066	2,301	5.89%	(127)	753	1,675
CHO 7	208,514	87,625	85,941	1,684	1.96%	(973)	1,819	838
CHO 8	162,835	73,558	66,632	6,926	10.39%	594	2,948	3,385
CHO 9	178,314	77,614	73,563	4,051	5.51%	(745)	2,820	1,976
Regional (mainly NVRL)	12,684	8,166	5,283	2,882	54.55%	2,882	0	0
National	223,101	71,411	80,718	(9,307)	-11.53%	(12,755)	3,382	66
Held DOH Funds	7,431	0	3,096	(3,096)	-100.00%	(3,096)	0	0
Primary Care Division Total	1,610,304	683,844	647,600	36,244	5.60%	(1,348)	23,880	13,712

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						YTD Variance By Core / Covid 19		
May 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	116,240	53,741	45,876	7,866	17.15%	4,654	1,690	1,522
CHO 2	124,558	57,376	50,760	6,616	13.03%	2,690	2,626	1,299
CHO 3	85,805	36,709	35,090	1,619	4.61%	142	1,477	
CHO 4	151,175	69,557	61,452	8,106	13.19%	2,757	3,224	2,125
CHO 5	118,895	52,441	48,916	3,525	7.21%	(189)	2,887	827
CHO 6	86,353	37,187	34,972	2,215	6.33%	(212)	752	1,675
CHO 7	118,640	48,323	48,580	(256)	-0.53%	(2,392)	1,298	838
CHO 8	144,041	66,204	58,883	7,321	12.43%	988	2,948	3,385
CHO 9	116,694	50,098	48,076	2,022	4.21%	(1,265)	1,311	1,976
Regional (mainly NVRL)	12,684	8,166	5,283	2,882	54.55%	2,882	0	
National	185,855	66,441	65,419	1,022	1.56%	(2,418)	3,375	66
Primary Care - Held DOH Funds	3,680		1,533	(1,533)	-100.00%	(1,533)	0	
Primary Care	1,264,621	546,245	504,840	41,404	8.20%	6,104	21,589	13,712

Primary Care - Social Inclusion - by CHO						YTD Variance By Core / Covid 19		
May 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	4,647	2,262	1,762	500	28.39%	500	0	
CHO 2	8,655	3,563	3,576	(13)	-0.36%	(17)	4	
CHO 3	11,583	5,131	4,757	374	7.85%	374	0	
CHO 4	25,058	10,840	10,361	479	4.62%	405	74	
CHO 5	11,963	5,581	4,928	653	13.25%	651	2	
CHO 6	3,634	1,523	1,496	26	1.76%	26	1	
CHO 7	55,924	24,920	23,318	1,602	6.87%	1,229	373	
CHO 8	11,032	4,306	4,546	(239)	-5.27%	(239)	0	
CHO 9	46,269	21,118	19,089	2,029	10.63%	520	1,509	
Regional	0	0	0	0	0.00%	0	0	0
National	31,670	4,615	13,174	(8,560)	-64.97%	(8,567)	7	
Social Inclusion	210,436	83,857	87,007	(3,149)	-3.62%	(5,118)	1,968	0

Primary Care - Palliative Care - by CHO						YTD Variance By Core / Covid 19		
May 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	9,087	4,578	3,740	838	22.39%	663	175	
CHO 2	13,253	5,469	5,479	(10)	-0.17%	(10)	0	
CHO 3	13,991	5,910	5,788	122	2.11%	122	0	
CHO 4	17,365	7,548	7,173	375	5.23%	375	0	
CHO 5	8,888	3,398	3,644	(246)	-6.75%	(246)	0	
CHO 6	6,272	2,657	2,597	59	2.28%	59	0	
CHO 7	33,950	14,382	14,044	338	2.41%	190	148	
CHO 8	7,762	3,048	3,203	(155)	-4.84%	(155)	0	
CHO 9	15,351	6,398	6,398	0	0.00%	0	0	
Regional	0	0	0	0	0.00%	0	0	0
National	5,576	355	2,125	(1,770)	-83.31%	(1,770)	0	
Palliative Care - Held DOH Funds	3,751		1,563	(1,563)	-100.00%	(1,563)	0	
Palliative Care	135,246	53,742	55,753	(2,011)	-3.61%	(2,334)	323	0

Mental Health by CHO						YTD Variance By Core / Covid 19		
May 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	101,980	43,045	40,259	2,786	6.92%	2,427	359	
CHO 2	141,295	58,658	58,029	629	1.08%	336	293	
CHO 3	87,808	36,893	35,930	963	2.68%	865	98	
CHO 4	161,756	70,488	66,667	3,821	5.73%	3,278	543	
CHO 5	132,954	60,491	54,333	6,158	11.33%	5,236	922	
CHO 6	90,857	36,216	35,782	434	1.21%	45	389	
CHO 7	129,842	55,010	51,702	3,308	6.40%	3,133	175	
CHO 8	130,462	52,899	52,650	249	0.47%	14	235	
CHO 9	149,544	63,385	61,780	1,604	2.60%	1,046	558	
Central Mental Hospital	54,702	22,130	22,658	(528)	-2.33%	(585)	56	
Suicide Prevention	12,001	4,463	4,105	358	8.73%	358	0	
Regional	0	0	0	0	0.00%	0	0	0
National	73,920	20,026	30,645	(10,619)	-34.65%	(10,874)	255	
Mental Health Division	1,267,121	523,705	514,541	9,164	1.78%	5,281	3,882	0

Older Persons by CHO & NHSS						YTD Variance By Core / Covid 19		
May 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	128,881	60,000	52,674	7,326	13.91%	7,068	232	27
CHO 2	109,188	49,191	44,676	4,515	10.11%	3,968	548	
CHO 3	106,333	46,502	43,754	2,748	6.28%	2,610	138	
CHO 4	146,402	69,014	60,288	8,726	14.47%	8,513	212	
CHO 5	106,372	51,402	43,010	8,392	19.51%	7,808	584	
CHO 6	97,761	45,015	40,076	4,939	12.32%	4,807	133	
CHO 7	125,309	54,523	50,556	3,968	7.85%	3,650	318	
CHO 8	108,801	56,682	43,344	13,337	30.77%	10,810	2,528	
CHO 9	161,453	72,063	66,283	5,780	8.72%	4,946	835	
Regional	121,438	58,703	46,289	12,414	26.82%	6,694	5,720	
National	156,951	4,458	73,994	(69,536)	-93.97%	(69,536)	0	
Older Persons - Held DOH Funds	9,429	4	3,429	(3,425)	-99.90%	(3,425)	0	
Nursing Home Support Scheme	1,122,235	441,869	448,591	(6,721)	-1.50%	(9,381)	2,659	
Older Persons Services Division - Total	2,500,555	1,009,426	1,016,962	(7,536)	-0.74%	(21,469)	13,906	27

Older Persons by CHO						YTD Variance By Core / Covid 19		
May 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	128,881	60,000	52,674	7,326	13.91%	7,068	232	27
CHO 2	109,188	49,191	44,676	4,515	10.11%	3,968	548	
CHO 3	106,333	46,502	43,754	2,748	6.28%	2,610	138	
CHO 4	146,402	69,014	60,288	8,726	14.47%	8,513	212	
CHO 5	106,372	51,402	43,010	8,392	19.51%	7,808	584	
CHO 6	97,761	45,015	40,076	4,939	12.32%	4,807	133	
CHO 7	125,309	54,523	50,556	3,968	7.85%	3,650	318	
CHO 8	108,801	56,682	43,344	13,337	30.77%	10,810	2,528	
CHO 9	161,453	72,063	66,283	5,780	8.72%	4,946	835	
Regional	121,438	58,703	46,289	12,414	26.82%	6,694	5,720	
National	156,951	4,458	73,994	(69,536)	-93.97%	(69,536)	0	
Older Persons - Held DOH Funds	9,429	4	3,429	(3,425)	-99.90%	(3,425)	0	
Older Persons Services	1,378,320	567,557	568,372	(815)	-0.14%	(12,088)	11,247	27

Disabilities by CHO						YTD Variance By Core / Covid 19		
May 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	201,195	92,514	80,834	11,680	14.45%	11,440	240	(0)
CHO 2	233,179	102,029	96,348	5,681	5.90%	6,366	(685)	
CHO 3	226,916	100,882	93,683	7,199	7.68%	5,283	1,916	
CHO 4	310,445	133,793	129,169	4,624	3.58%	3,704	920	
CHO 5	248,132	105,776	101,322	4,454	4.40%	3,913	541	
CHO 6	222,484	93,521	90,351	3,170	3.51%	3,120	50	
CHO 7	343,202	141,657	138,458	3,199	2.31%	1,673	1,527	
CHO 8	300,877	138,358	122,960	15,398	12.52%	13,277	2,121	
CHO 9	384,008	166,827	158,458	8,368	5.28%	6,036	2,332	
Regional	0	0	0	0	0.00%	0	0	0
National	126,064	5,621	52,494	(46,873)	-89.29%	(30,640)	(16,233)	
Disabilities - Held DOH Funds	19,700		8,208	(8,208)	-100.00%	(8,208)	0	
Disability Services	2,616,200	1,080,977	1,072,285	8,692	0.81%	15,964	(7,272)	(0)

Health & Wellbeing by CHO						YTD Variance By Core / Covid 19		
May 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
						€000	€000	€000
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	3,810	1,465	1,576	(112)	-7.08%	(115)	(0)	3
CHO 2	3,353	1,302	1,331	(29)	-2.18%	(29)	(1)	
CHO 3	3,567	1,457	1,440	17	1.16%	(34)	51	
CHO 4	4,780	1,616	1,950	(334)	-17.11%	(364)	30	
CHO 5	4,541	1,752	1,863	(110)	-5.93%	(180)	70	
CHO 6	2,508	1,802	1,217	585	48.05%	52	14	519
CHO 7	5,124	2,935	2,097	839	39.99%	830	9	
CHO 8	4,552	1,783	1,790	(8)	-0.43%	(9)	1	
CHO 9	4,517	1,665	1,866	(201)	-10.78%	(201)	0	
National – H&W Community	301	103	122	(19)	-15.40%	(19)	0	
Health & Wellbeing Community	37,055	15,879	15,251	628	4.12%	(68)	174	522

Quality & Patient Safety by CHO						YTD Variance By Core / Covid 19		
May 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	2,618	1,448	981	467	47.65%	466	1	
CHO 2	2,468	1,269	1,016	252	24.81%	252	0	
CHO 3	2,972	1,112	1,205	(93)	-7.69%	(94)	1	
CHO 4	2,403	849	835	14	1.66%	14	0	
CHO 5	1,420	882	584	298	51.11%	298	0	
CHO 6	2,217	826	912	(86)	-9.43%	(86)	0	
CHO 7	2,983	1,189	1,227	(38)	-3.07%	(38)	0	
CHO 8	3,277	1,329	1,338	(8)	-0.62%	(8)	0	
CHO 9	2,092	749	857	(108)	-12.62%	(108)	0	
National	3,507	179	150	29	19.59%	29	0	
Quality & Patient Safety	25,956	9,833	9,105	728	8.00%	726	2	0

Chief Clinical Office						YTD Variance By Core / Covid 19		
May 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Frontline Clinical Innovation and Simulation	300		300	(300)	-100.00%	(300)	0	
Health Protection Overall	37,463	15,134	15,306	(173)	-1.13%	(195)	22	
Antimicrobial Resistance and Infection Control	4,078	709	370	339	91.73%	339	0	
Clinical Design & Innovation	17,771	3,306	7,579	(4,273)	-56.38%	(1,178)	(3,095)	
Office of Nursing & Midwifery Services	44,183	10,752	15,783	(5,031)	-31.87%	(5,046)	15	
Quality Assurance & Verification	1,858	506	769	(263)	-34.19%	(263)	0	
Quality Improvement Division	9,588	1,804	3,883	(2,079)	-53.54%	(2,079)	0	
National Health and Social Care Profession	4,234	469	1,863	(1,393)	-74.80%	(1,393)	0	
National Doctors Training & Planning	42,694	12,049	20,396	(8,347)	-40.92%	(8,347)	0	
National Women & Infants Programme	1,355		542	(542)	-100.00%	(542)	0	
National Cancer Control Programme (NCCP)	16,794	2,954	(6,257)	9,211	-147.21%	9,211	0	
National Screening Service	110,097	38,049	39,613	(1,564)	-3.95%	(1,564)	0	
National Director of Public Health Medicine	285,191	38,346	89,521	(51,175)	-57.17%	(3,578)	(3,183)	(44,415)
CCO - Held DOH Funds	16,500		6,875	(6,875)	-100.00%	(6,875)	0	
Chief Clinical Office	592,106	124,078	196,544	(72,465)	-36.87%	(21,809)	(6,241)	(44,415)

Operational Performance & Integration						YTD Variance By Core / Covid 19		
May 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
BIU Acute	884	293	366	(73)	-20.02%	(73)	0	
BIU Community	973	583	402	180	44.88%	180	0	
Corporate Reporting	372	62	154	(92)	-59.50%	(92)	0	
National Compliance	1,472	441	610	(170)	-27.78%	(170)	0	
Emergency Management	2,037	772	837	(65)	-7.82%	(65)	0	
Environmental Health	63,325	23,771	25,472	(1,701)	-6.68%	(1,709)	8	
Health Identifier Services	2,111	651	872	(220)	-25.26%	(279)	59	
North South Unit	1,150	392	473	(81)	-17.13%	(81)	0	
Patient & Service User Experience	1,965	528	814	(286)	-35.13%	(286)	0	
National Director of OPI	3,290	18,640	1,368	17,271	1,262.30%	17,271	0	
OPI	77,578	46,132	31,369	14,764	47.07%	14,697	67	0

Support Services						YTD Variance By Core / Covid 19		
May 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Estates	91,034	26,100	32,259	(6,159)	-19.09%	(2,515)	79	(3,723)
Finance - excluding Procurement	76,043	26,358	31,070	(4,712)	-15.16%	(3,855)	(876)	19
Finance - Procurement Only	88,853	35,825	36,646	(821)	-2.24%	178	(3,490)	2,491
Human Resources	81,553	36,645	34,020	2,624	7.71%	2,043	581	
Board of the HSE & Office of the CEO	6,485	1,515	2,688	(1,173)	-43.63%	(1,173)	0	
Strategic Transformation Office	8,777	3,269	3,537	(268)	-7.57%	(268)	0	
Office of the COO	4,814	3,191	1,708	1,483	86.87%	2,127	(643)	
Office of the CSO	57,034	28,523	22,844	5,680	24.86%	(50)	5,729	
Communications	27,270	9,818	8,537	1,281	15.00%	353	299	628
Audit	7,006	1,978	2,898	(921)	-31.76%	(921)	0	
Health Repayment Scheme	496	(37)	205	(242)	-118.20%	(242)	0	
eHealth & Disruptive Technology	252,886	81,495	104,763	(23,268)	-22.21%	(11,269)	(9,519)	(2,479)
Budget	201,959	7,598	81,249	(73,651)	-90.65%	(53,651)	(20,000)	
Regional Services - Held DOH Funds	21,350		8,896	(8,896)	-100.00%	(8,896)	0	
Support Services excluding Negative Pay Budget	925,559	262,278	371,320	(109,042)	-29.37%	(78,139)	(27,839)	(3,064)
Regional Services - Negative Pay Budget	(63,150)		(26,125)	26,125	-100.00%	26,125	0	
Support Services including Negative Pay Budget	862,409	262,278	345,195	(82,917)	-24.02%	(52,014)	(27,839)	(3,064)

PCRS						YTD Variance By Core / Covid 19		
May 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	825,602	316,693	334,055	(17,362)	-5.20%	(14,167)	(3,195)	
Drug Target Refund	428	109	178	(69)	-38.76%	(69)	0	
GMS Pharmacy Fees	259,113	103,418	102,437	981	0.96%	981	0	
GMS Pharmacy Drugs / Medicines	657,916	277,219	271,247	5,972	2.20%	5,972	0	
Dental Treatment / Prescription Services	66,797	27,919	27,832	87	0.31%	87	0	
Community Ophthalmic Services	29,718	11,218	12,382	(1,165)	-9.40%	(1,165)	0	
EEA Pharmacy Claims	699	121	291	(170)	-58.32%	(170)	0	
High Tech Arrangement - Drugs / Medicines	467,803	211,793	189,113	22,679	11.99%	22,679	0	
High Tech Arrangement - Patient Care Fees	37,027	18,358	15,428	2,930	18.99%	2,930	0	
High Tech Arrangement - Gain Share	1,050	1,626	1,000	626	62.61%	626	0	
Health Amendment Act Claims	1,635	748	681	66	9.75%	66	0	
Admin - Pay & Non Pay (excluding NCPE)	55,324	17,928	22,697	(4,768)	-21.01%	(4,770)	2	
Admin - NCPE-Pay	0	0	0	0		0	0	0
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,403,111	987,150	977,342	9,808	1.00%	13,001	(3,193)	0
Drug Payment Scheme	143,904	63,795	58,766	5,030	8.56%	5,030	0	
Long Term Illness Scheme	306,148	133,233	127,561	5,671	4.45%	5,671	0	
High Tech Arrangement - Drugs / Medicines C/S	479,167	216,922	193,707	23,215	11.98%	23,215	0	
Methadone Treatment	22,516	8,961	9,382	(421)	-4.49%	(421)	0	
High Tech Arrangement - Orkambi	5,979	2,578	2,491	87	3.49%	87	0	
Hardship Arrangements	14,066	5,566	5,861	(295)	-5.03%	(295)	0	
Primary Childhood Immunisation	7,567	3,552	3,129	424	13.54%	424	0	
Covid-19 Vaccination Programme	20,282	5,977	8,451	(2,474)	-29.28%	(8)	0	(2,466)
Free Contraception	26,305	6,427	8,185	(1,758)	-21.48%	(1,758)	0	
Heartwatch	270	51	113	(61)	-54.52%	(61)	0	
NCSS Smear Test Fee	1,200	112	500	(388)	-77.66%	(388)	0	
Sub Total	1,027,403	447,174	418,145	29,029	6.94%	31,494	0	(2,466)
Hospital / Home-Care Setting Arrangements								
OPAT Programme	10,942	5,182	4,559	623	13.66%	623	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	578	542	37	6.76%	37	0	
NDMS - Oncology Drugs / Medicines	132,000	44,725	52,250	(7,525)	-14.40%	(7,525)	0	
NDMS - Hep. C Programme	22,969	673	9,571	(8,898)	-92.97%	(8,898)	0	
NDMS - MS Drugs / Medicines	24,370	10,693	10,154	539	5.30%	539	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	19,206	11,392	8,003	3,389	42.35%	3,389	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Sub Total	210,788	73,242	85,078	(11,836)	-13.91%	(11,836)	0	0
Total PCRS	3,641,302	1,507,566	1,480,565	27,001	1.82%	32,660	(3,193)	(2,466)

Demand Led Schemes						YTD Variance By Core / Covid 19		
May 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,443	2,574	3,505	(931)	-26.55%	(931)	0	
Capitation	10,190	4,486	4,229	257	6.08%	257	0	
Blind W.A.	11,174	4,847	4,638	209	4.51%	209	0	
Maternity	0	390	0	390	392,286.16%	390	0	
L-Term Ill	17,143	9,962	7,116	2,847	40.01%	2,847	0	
Drug Payment	8,069	3,326	3,345	(19)	-0.56%	(19)	0	
H'dship Med	130,389	68,660	54,082	14,578	26.96%	14,578	0	
Drug Refund	69,195	31,626	28,621	3,005	10.50%	3,005	0	
High Tech	11,463	6,824	4,751	2,073	43.64%	2,073	0	
Health Amendment	6,164	3,880	2,560	1,320	51.57%	1,320	0	
DTSS	71	8	30	-22	-74.52%	-22	0	
Cervical Check Supports	3,214	739	1,332	-593	-44.53%	-593	0	
Covid 19		1,435		1,435	0.00%		1,435	
Demand Led Local Schemes	275,514	138,757	114,207	24,550	21.50%	23,115	1,435	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
May 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	5,793,900	2,512,270	2,355,533	156,737	6.65%	108,665	45,989	2,083
National Ambulance Service	159,474	67,910	62,379	5,531	8.87%	3,830	1,518	182
Access to Care								
Private Hospitals								
Acute Operations incl Private Hospitals	5,953,374	2,580,180	2,417,912	162,268	6.71%	112,495	47,507	2,265
Primary Care	824,113	321,239	326,114	(4,876)	-1.50%	(17,855)	3,079	9,900
Social Inclusion	71,206	29,197	29,268	(71)	-0.24%	(126)	55	
Palliative Care	67,657	27,310	27,727	(417)	-1.50%	(739)	323	
Primary Care Division - Total	962,975	377,746	383,109	(5,363)	-1.40%	(18,720)	3,457	9,900
Mental Health Division	965,813	401,835	396,495	5,340	1.35%	3,881	1,459	
Older Persons	963,117	391,645	394,949	(3,304)	-0.84%	(8,082)	4,751	27
Older Persons Services Division - Total	963,117	391,645	394,949	(3,304)	-0.84%	(8,082)	4,751	27
Disability Services - Total	953,355	405,862	391,621	14,241	3.64%	12,781	1,460	(0)
Health & Wellbeing Community - Total	24,964	10,412	10,085	327	3.25%	(124)	169	283
Quality & Patient Safety Community Division - Total	23,932	9,232	8,516	716	8.41%	714	2	
CHO HQs & Community Services - Total	33,127	16,169	13,763	2,407	17.49%	1,899	494	14
Community Total (CHO & Regional/National)	3,927,283	1,612,901	1,598,536	14,364	0.90%	(7,650)	11,791	10,224
Chief Clinical Office Total	189,980	44,212	78,144	(33,932)	-43.42%	(7,017)	55	(26,970)
Health & Wellbeing Division	9,267	3,597	3,788	(190)	-5.02%	(190)	-	
Operational Performance & Integration	60,784	24,188	24,833	(645)	-2.60%	(712)	67	
Testing and Tracing - Central	69,606	4,852	28,796	(23,944)	-83.15%		(23,944)	
Support Services (incl Negative Pay Budget)	281,686	114,232	115,738	(1,506)	-1.30%	540	(2,259)	214
Other Operations/Services	611,323	191,081	251,298	(60,217)	-23.96%	(7,379)	(26,082)	(26,756)
Total Operational Service Areas	10,491,980	4,384,162	4,267,747	116,415	2.73%	97,466	33,217	(14,267)
Pensions	1,124,307	499,452	465,919	33,533	7.20%	33,533	0	0
State Claims Agency								
Primary Care Reimbursement Service	29,644	9,164	11,985	(2,821)	-23.53%	(2,821)	-	
Demand Led Local Schemes (Note 1)	797	383	328	55	16.65%	55	-	
Treatment Abroad and Cross Border Healthcare	2,277	1,043	934	109	11.67%	109	-	
EU Schemes: EHIC - E125 and E127	560	197	203	(6)	-2.80%	(6)	-	
Total Pensions & Demand Led Areas	1,157,585	510,239	479,369	30,870	6.44%	30,870	0	0
Overall Total	11,649,565	4,894,401	4,747,116	147,286	3.10%	128,336	33,217	(14,267)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
May 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	2,439,995	1,255,158	962,547	292,612	30.40%	240,848	51,261	503
National Ambulance Service	60,052	33,405	22,761	10,644	46.76%	10,130	514	
Access to Care	1,548	5,659	49	5,610	11,399.95%		5,610	
Private Hospitals		203		203			203	
Acute Operations incl Private Hospitals	2,501,595	1,294,425	985,356	309,068	31.37%	250,978	57,587	503
Primary Care	464,474	236,574	188,736	47,838	25.35%	25,514	18,512	3,812
Social Inclusion	140,666	55,599	58,600	(3,001)	-5.12%	(4,914)	1,913	
Palliative Care	74,729	28,709	30,999	(2,290)	-7.39%	(2,290)	0	
Primary Care Division - Total	679,868	320,882	278,335	42,547	15.29%	18,310	20,426	3,812
Mental Health Division	318,026	127,641	124,983	2,658	2.13%	234	2,423	
Older Persons	828,872	343,756	343,639	117	0.03%	(6,379)	6,496	
	1,122,235	444,967	448,591	(3,623)	-0.81%	(6,283)	2,659	
Older Persons Services Division - Total	1,951,107	788,723	792,229	(3,507)	-0.44%	(12,662)	9,155	-
Disability Services - Total	1,731,514	706,389	709,731	(3,342)	-0.47%	5,390	(8,732)	
Health & Wellbeing Community - Total	12,091	5,526	5,167	359	6.96%	115	6	239
Quality & Patient Safety Community Division - Total	2,025	604	589	15	2.59%	15	-	
CHO HQs & Community Services - Total	3,808	2,797	1,446	1,351	93.41%	1,307	44	0
Community Total (CHO & Regional/National)	4,698,439	1,952,562	1,912,479	40,083	2.10%	12,710	23,322	4,051
Chief Clinical Office Total	403,038	80,850	118,779	(37,929)	-31.93%	(14,189)	(6,295)	(17,446)
Health & Wellbeing Division	2,643	1,248	1,065	183	17.14%	183	-	
Operational Performance & Integration	19,137	22,996	7,511	15,484	206.15%	15,484	-	
Testing and Tracing - Central		17,141		17,141			17,141	
Support Services	583,207	150,250	230,490	(80,240)	-34.81%	(51,383)	(25,579)	(3,278)
Other Operations/Services	1,008,025	272,484	357,845	(85,361)	-23.85%	(49,904)	(14,734)	(20,723)
Total Operational Service Areas	8,208,060	3,519,471	3,255,681	263,790	8.10%	213,784	66,175	(16,169)
Pensions	-	2,035	-	2,035		2,035	-	-
State Claims Agency	435,000	223,194	181,250	41,944	23.14%	41,944	-	
Primary Care Reimbursement Service	3,671,813	1,524,424	1,492,666	31,758	2.13%	37,417	(3,193)	(2,466)
Demand Led Local Schemes (Note 1)	274,718	138,404	113,879	24,525	21.54%	23,089	1,435	
Treatment Abroad and Cross Border Healthcare	38,530	22,417	16,054	6,362	39.63%	6,362	-	
EU Schemes: EHIC - E125 and E127	12,573	10,349	5,319	5,030	94.56%	5,030	-	
Total Pensions & Demand Led Areas	4,432,634	1,920,823	1,809,169	111,654	6.17%	115,878	(1,758)	(2,466)
Overall Total	12,640,694	5,440,293	5,064,850	375,443	7.41%	329,661	64,417	(18,635)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
May 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	(980,383)	(388,291)	(417,102)	28,811	-6.91%	28,835	(23)	(0)
National Ambulance Service	-	(17)	-	(17)		(17)	-	
Access to Care							-	
Private Hospitals		(10)		(10)			(10)	
Acute Operations incl Private Hospitals	(980,383)	(388,317)	(417,102)	28,785	-6.90%	28,818	(33)	(0)
Primary Care	(23,966)	(11,568)	(10,010)	(1,558)	15.56%	(1,555)	(2)	(1)
Social Inclusion	(1,435)	(939)	(861)	(78)	9.08%	(78)	-	
Palliative Care	(7,139)	(2,277)	(2,972)	695	-23.38%	695	-	
Primary Care Division - Total	(32,540)	(14,784)	(13,844)	(941)	6.80%	(938)	(2)	(1)
Mental Health Division	(16,717)	(5,771)	(6,937)	1,166	-16.81%	1,166	-	-
Older Persons	(413,669)	(167,843)	(170,216)	2,372	-1.39%	2,372	-	
		(3,098)		(3,098)		(3,098)	-	
Older Persons Services Division - Total	(413,669)	(170,941)	(170,216)	(726)	0.43%	(726)	-	-
Disability Services - Total	(68,669)	(31,274)	(29,066)	(2,207)	7.59%	(2,207)	-	-
Health & Wellbeing Community - Total		(59)		(59)		(59)	-	-
Quality & Patient Safety Community Division - Total		(3)		(3)		(3)	-	-
CHO HQs & Community Services - Total	(254)	(283)	(106)	(177)	167.33%	(177)	-	-
Community Total (CHO & Regional/National)	(531,850)	(223,115)	(220,168)	(2,947)	1.34%	(2,944)	(2)	(1)
Chief Clinical Office Total	(912)	(983)	(379)	(604)	159.25%	(604)	-	-
Health & Wellbeing Division	(913)	(305)	(380)	75	-19.67%	75	-	
Operational Performance & Integration	(2,343)	(1,051)	(975)	(75)	7.73%	(75)	-	
Testing and Tracing - Central		(62)		(62)			(62)	
Support Services	(2,483)	(2,205)	(1,033)	(1,171)	113.37%	(1,171)	-	
Other Operations/Services	(6,651)	(4,605)	(2,768)	(1,837)	66.38%	(1,776)	(62)	0
Total Operational Service Areas	(1,518,885)	(616,038)	(640,038)	24,000	-3.75%	24,098	(97)	(1)
Pensions	(438,433)	(204,020)	(182,032)	(21,988)	12.08%	(21,988)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service	(60,154)	(26,022)	(24,086)	(1,937)	8.04%	(1,937)	-	
Demand Led Local Schemes (Note 1)	(1)	(30)	(0)	(29)	6,600.31%	(29)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(2,517)	(3,829)	(1,049)	(2,780)	265.02%	(2,780)	-	
Total Pensions & Demand Led Areas	(501,106)	(233,901)	(207,167)	(26,733)	12.90%	(26,733)	0	0
Overall Total	(2,019,990)	(849,938)	(847,205)	(2,733)	0.32%	(2,636)	(97)	(1)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category								
May 2023	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination	
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(89)		(89)	(89)	-		0
Other Payroll Deductions	(5,096)	(2,483)	(2,108)	(374)	(351)	(23)		
Maintenance Charges	(539,786)	(186,706)	(223,690)	36,984	36,984	0		
In-Patient Charges	(7,817)	(9,665)	(13,072)	3,407	3,417	(10)		
Out-Patient Charges	(18,907)	(10,302)	(7,818)	(2,485)	(2,485)	(0)		
RTA	(8,419)	(3,337)	(3,494)	157	157	(0)		
Long Stay	(11,192)	(4,085)	(4,631)	546	546	(0)		
Other Patient Charge	(996)	(2,327)	(414)	(1,913)	(1,913)	0		
Agency/Services	(15,179)	(8,627)	(6,281)	(2,346)	(2,346)	(0)		
Canteen Receipts	(16,935)	(7,202)	(7,024)	(177)	(177)	0		
Other Income	(356,091)	(153,119)	(148,282)	(4,837)	(4,837)	0		(0)
ESF Grants	0	0	0	0	0	0		0
Other Grants	35	(375)	(286)	(88)	(88)	0		
Acute Operations	(980,383)	(388,317)	(417,102)	28,785	28,818	(33)		(0)
Superannuation Income				0		0		
Other Payroll Deductions	(2,997)	(1,888)	(1,245)	(643)	(643)	(0)		(1)
Maintenance Charges	(11,360)	(7,774)	(4,850)	(2,923)	(2,923)	0		
In-Patient Charges	(5,896)	(2,274)	(2,451)	177	177	(0)		
Out-Patient Charges	5		2	(2)	(2)	0		
RTA	(331)	(12)	(138)	126	126	0		
Long Stay	(140,291)	(54,873)	(56,647)	1,774	1,774	(0)		
Other Patient Charge	(2,444)	(1,233)	(1,069)	(164)	(164)	0		
Agency/Services	(3,261)	(1,350)	(1,369)	19	19	(0)		
Canteen Receipts	(3,461)	(1,394)	(1,440)	46	46	(0)		
Other Income	(343,842)	(141,977)	(143,262)	1,285	1,287	(2)		
ESF Grants				0		0		
Other Grants	(17,971)	(10,341)	(7,699)	(2,642)	(2,642)	(0)		
Community Total (CHO & Regional/National)	(531,850)	(223,115)	(220,168)	(2,947)	(2,944)	(2)		(1)
Superannuation Income				0		0		
Other Payroll Deductions	(660)	(173)	(275)	102	102	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay				0		0		
Other Patient Charge				0		0		
Agency/Services	(2,133)	(927)	(889)	(38)	(38)	0		
Canteen Receipts	(4)	(0)	(2)	2	2	0		
Other Income	(3,657)	(3,000)	(1,521)	(1,479)	(1,417)	(62)		
ESF Grants	(241)	(88)	(101)	13	13	0		
Other Grants	44	(418)	19	(437)	(437)	0		
Other Operations/Services	(6,651)	(4,605)	(2,768)	(1,837)	(1,776)	(62)		0
Total Operational Service Areas	(1,518,885)	(616,038)	(640,038)	24,000	24,098	(97)		(1)
Superannuation Income	(438,433)	(203,919)	(182,032)	(21,886)	(21,886)	0		
Other Payroll Deductions		(2)		(2)	(2)	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay				0		0		
Other Patient Charge	(2,517)	(3,829)	(1,049)	(2,780)	(2,780)	0		
Agency/Services		(1)		(1)	(1)	0		
Canteen Receipts				0		0		
Other Income	(60,156)	(26,151)	(24,086)	(2,064)	(2,064)	(0)		
ESF Grants				0		0		
Other Grants				0		0		
Pensions & Demand Led Areas	(501,106)	(233,901)	(207,167)	(26,733)	(26,733)	(0)		0
Superannuation Income	(438,433)	(204,008)	(182,032)	(21,976)	(21,976)	0		0
Other Payroll Deductions	(8,752)	(4,545)	(3,628)	(917)	(893)	(23)		(1)
Maintenance Charges	(551,147)	(194,480)	(228,541)	34,061	34,061	(0)		0
In-Patient Charges	(13,713)	(11,939)	(15,524)	3,585	3,594	(10)		0
Out-Patient Charges	(18,902)	(10,302)	(7,816)	(2,487)	(2,487)	(0)		0
RTA	(8,750)	(3,348)	(3,632)	283	283	(0)		0
Long Stay	(151,483)	(58,958)	(61,279)	2,320	2,320	(0)		0
Other Patient Charge	(5,957)	(7,389)	(4,857)	(4,857)	(4,857)	0		0
Agency/Services	(20,573)	(10,905)	(8,539)	(2,367)	(2,367)	(0)		0
Canteen Receipts	(20,401)	(8,595)	(8,466)	(129)	(129)	(0)		0
Other Income	(763,746)	(324,247)	(317,151)	(7,096)	(7,032)	(64)		(0)
ESF Grants	(241)	(88)	(101)	13	13	0		0
Other Grants	(17,892)	(11,133)	(7,967)	(3,167)	(3,167)	(0)		0
Overall Total	(2,019,990)	(849,938)	(847,205)	(2,733)	(2,636)	(97)		(1)

Overtime

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	27,714	28,842	28,882	28,515	0	0	0	0	0	0	0	143,617	123,861	19,756	16%
National Ambulance Service	1,575	1,723	2,257	1,922	1,932	0	0	0	0	0	0	0	9,409	8,431	978	12%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,238	29,437	31,099	30,805	30,446	0	0	0	0	0	0	0	153,026	132,292	20,734	16%
Primary Care (excl Palliative Care & Social Inclusion)	144	110	185	115	182	0	0	0	0	0	0	0	737	1,339	-602	-45%
Social Inclusion	208	173	194	192	167	0	0	0	0	0	0	0	934	885	49	6%
Palliative Care	175	122	231	173	118	0	0	0	0	0	0	0	820	735	85	12%
Primary Care Total including Social Inclusion	528	406	610	480	468	0	0	0	0	0	0	0	2,490	2,958	-468	-16%
Mental Health Division	3,517	2,846	3,852	3,394	3,407	0	0	0	0	0	0	0	17,015	14,973	2,042	14%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,129	1,148	1,483	1,565	970	0	0	0	0	0	0	0	6,295	5,676	619	11%
Older Persons Services Division Total	1,129	1,148	1,483	1,565	970	0	0	0	0	0	0	0	6,295	5,676	619	11%
Disabilities	1,945	1,753	2,095	2,034	2,172	0	0	0	0	0	0	0	9,999	8,032	1,967	24%
Health & Wellbeing Community	1	-1	0	1	0	0	0	0	0	0	0	0	1	82	-80	-98%
Quality & Patient Safety Community	3	0	1	0	0	0	0	0	0	0	0	0	4	30	-26	-86%
CHO HQs & Community Services Total	8	-4	13	-4	1	0	0	0	0	0	0	0	14	-12	27	-217%
Overall Community Total	7,130	6,147	8,053	7,470	7,018	0	0	0	0	0	0	0	35,819	31,740	4,079	13%
Chief Clinical Officer	-7	63	50	66	26	0	0	0	0	0	0	0	199	929	-731	-79%
Health & Wellbeing Division	0	3	0	-1	3	0	0	0	0	0	0	0	5	17	-13	-73%
Operational Performance & Integration	1	1	2	5	0	0	0	0	0	0	0	0	9	20	-11	-55%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	8	-8	-100%
Support Services	191	122	137	166	131	0	0	0	0	0	0	0	747	730	18	2%
Other Operations/Services	185	189	189	236	161	0	0	0	0	0	0	0	960	1,704	-744	-44%
Total Operational Service Areas	38,553	35,774	39,342	38,511	37,625	0	0	0	0	0	0	0	189,805	165,736	24,069	15%
Pensions & Demand Led Services	209	-185	18	11	8	0	0	0	0	0	0	0	61	158	-97	-61%
Overall Total	38,762	35,588	39,360	38,522	37,633	0	0	0	0	0	0	0	189,865	165,893	23,972	14%

Agency

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	27,298	25,043	27,687	27,474	30,166	0	0	0	0	0	0	0	137,668	122,212	15,456	13%
National Ambulance Service	576	503	624	372	504	0	0	0	0	0	0	0	2,579	1,478	1,101	75%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,874	25,547	28,311	27,846	30,670	0	0	0	0	0	0	0	140,248	123,690	16,558	13%
Primary Care (excl Palliative Care & Social Inclusion)	5,829	6,505	6,811	5,397	6,303	0	0	0	0	0	0	0	30,846	35,671	-4,825	-14%
Social Inclusion	702	483	763	676	722	0	0	0	0	0	0	0	3,346	2,798	548	20%
Palliative Care	162	180	231	211	282	0	0	0	0	0	0	0	1,066	674	392	58%
Primary Care Division Total	6,693	7,168	7,806	6,284	7,307	0	0	0	0	0	0	0	35,258	39,143	-3,885	-10%
Mental Health Division	8,422	8,173	9,130	8,025	8,642	0	0	0	0	0	0	0	42,391	33,065	9,326	28%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	8,787	7,776	9,064	9,007	9,171	0	0	0	0	0	0	0	43,806	33,821	9,985	30%
Older Persons Services Division Total	8,787	7,776	9,064	9,007	9,171	0	0	0	0	0	0	0	43,806	33,821	9,985	30%
Disabilities	7,306	6,682	7,798	8,605	8,751	0	0	0	0	0	0	0	39,141	25,591	13,550	53%
Health & Wellbeing Community	124	177	360	249	204	0	0	0	0	0	0	0	1,114	195	918	470%
Quality & Patient Safety Community	99	27	72	58	113	0	0	0	0	0	0	0	368	411	-43	-11%
CHO HQs & Community Services Total	173	201	155	169	270	0	0	0	0	0	0	0	968	839	128	15%
Overall Community Total	31,604	30,203	34,385	32,396	34,457	0	0	0	0	0	0	0	163,045	133,066	29,979	23%
Chief Clinical Officer	410	448	719	551	545	0	0	0	0	0	0	0	2,674	3,665	-992	-27%
Health & Wellbeing Division	3	5	2	8	10	0	0	0	0	0	0	0	28	0	28	44628%
Operational Performance & Integration	384	393	348	174	181	0	0	0	0	0	0	0	1,481	317	1,164	367%
Testing & Tracing - Central	578	1,277	724	1,065	231	0	0	0	0	0	0	0	3,874	12,634	-8,760	-69%
Support Services	2,451	1,181	4,859	-1,369	-4,253	0	0	0	0	0	0	0	2,869	6,677	-3,808	-57%
Other Operations/Services	3,825	3,305	6,652	429	-3,286	0	0	0	0	0	0	0	10,925	23,294	-12,368	-53%
Total Operational Service Areas	63,303	59,055	69,347	60,671	61,842	0	0	0	0	0	0	0	314,218	280,050	34,168	12%
Pensions & Demand Led Services	48	100	67	125	119	0	0	0	0	0	0	0	459	412	47	11%
Overall Total	63,351	59,154	69,414	60,797	61,961	0	0	0	0	0	0	0	314,677	280,463	34,215	12%

Agency Costs - 2023 YTD v 2022 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	61,246	81,259	111,575	21,207	39,390	314,677
Average monthly cost 2023 to date	12,249	16,252	22,315	4,241	7,878	62,935
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	49,376	71,041	90,282	21,939	47,823	280,463
Average monthly cost 2022 to date	9,875	14,208	18,056	4,388	9,565	56,093
Change - YTD 2023 v 2022	24.0%	14.4%	23.6%	-3.3%	-17.6%	12.2%

Human Resources

Health Sector Employment Report MAY 2023

Employment Report Staff Group

Employment by Staff Group MAY 2022	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,812.84	137,745.39	140,503.47	140,636.17	+20,823.33	+17.38%	+2,890.78	+2.10%	+132.70	159,085.00
Consultants	3,250.07	3,869.33	3,955.86	3,980.64	+730.57	+22.48%	+111.31	+2.88%	+24.78	4,320.00
Registrars	3,681.08	4,353.18	4,405.91	4,389.31	+708.23	+19.24%	+36.13	+0.83%	-16.60	4,529.00
SHO/ Interns	3,115.12	3,661.40	3,727.70	3,734.61	+619.49	+19.89%	+73.21	+2.00%	+6.91	3,831.00
Medical/ Dental, other	810.78	813.49	798.83	793.78	-17.00	-2.10%	-19.71	-2.42%	-5.05	1,133.00
Medical & Dental	10,857.05	12,697.40	12,888.30	12,898.34	+2,041.29	+18.80%	+200.94	+1.58%	+10.04	13,813.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,539.67	9,550.22	+1,564.11	+19.59%	+205.21	+2.20%	+10.55	10,367.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,218.08	3,246.92	+1,253.56	+62.89%	+272.94	+9.18%	+28.84	3,549.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	29,104.99	29,023.06	+3,335.94	+12.99%	+265.69	+0.92%	-81.93	32,733.00
Public Health Nurse	1,539.08	1,503.78	1,479.93	1,462.95	-76.13	-4.95%	-40.83	-2.72%	-16.98	1,760.00
Nursing/ Midwifery Student	653.52	711.57	1,034.78	1,043.76	+390.24	+59.71%	+332.19	+46.68%	+8.98	1,804.00
Nursing/ Midwifery other	349.96	326.95	331.96	338.50	-11.46	-3.27%	+11.55	+3.53%	+6.54	383.00
Nursing & Midwifery	38,209.15	43,618.66	44,709.41	44,665.41	+6,456.26	+16.90%	+1,046.75	+2.40%	-44.00	50,596.00
Therapy Professions	5,232.30	6,319.72	6,429.72	6,410.92	+1,178.62	+22.53%	+91.20	+1.44%	-18.80	7,309.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,058.10	5,052.99	+556.23	+12.37%	+1.23	+0.02%	-5.11	5,618.00
Social Care	2,710.11	3,170.83	3,111.57	3,087.96	+377.85	+13.94%	-82.87	-2.61%	-23.61	3,630.00
Social Workers	1,165.63	1,430.10	1,466.76	1,472.14	+306.51	+26.30%	+42.04	+2.94%	+5.38	1,640.00
Psychologists	1,004.05	1,120.22	1,166.49	1,165.75	+161.70	+16.11%	+45.53	+4.06%	-0.74	1,306.00
Pharmacy	1,037.76	1,322.52	1,353.30	1,343.38	+305.62	+29.45%	+20.86	+1.58%	-9.92	1,510.00
H&SC, Other	1,122.16	1,306.21	1,400.19	1,403.66	+281.50	+25.09%	+97.45	+7.46%	+3.47	1,635.00
Health & Social Care Professionals	16,768.77	19,721.36	19,986.13	19,936.80	+3,168.03	+18.89%	+215.44	+1.09%	-49.33	22,648.00
Management (VIII & above)	1,845.44	2,446.11	2,536.32	2,569.82	+724.38	+39.25%	+123.71	+5.06%	+33.50	2,633.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,180.15	8,260.46	+3,055.52	+58.70%	+523.88	+6.77%	+80.31	8,695.00
Clerical (III & IV)	11,800.67	12,973.51	13,371.50	13,450.76	+1,650.09	+13.98%	+477.25	+3.68%	+79.26	15,186.00
Management & Administrative	18,851.05	23,156.20	24,087.97	24,281.04	+5,429.99	+28.80%	+1,124.84	+4.86%	+193.07	26,514.00
Support	8,131.26	8,912.91	9,018.55	9,004.19	+872.93	+10.74%	+91.28	+1.02%	-14.36	10,377.00
Maintenance/ Technical	1,173.35	1,220.78	1,232.62	1,237.12	+63.77	+5.43%	+16.34	+1.34%	+4.50	1,277.00
General Support	9,304.61	10,133.69	10,251.17	10,241.31	+936.70	+10.07%	+107.62	+1.06%	-9.86	11,654.00
Health Care Assistants	17,507.62	19,309.16	19,463.64	19,583.76	+2,076.14	+11.86%	+274.60	+1.42%	+120.12	22,471.00
Home Help	3,565.26	3,781.98	3,717.99	3,621.67	+56.41	+1.58%	-160.31	-4.24%	-96.32	5,319.00
Ambulance Staff	1,827.76	1,931.70	1,999.35	1,998.51	+170.75	+9.34%	+66.81	+3.46%	-0.84	2,034.00
Care, other	2,921.57	3,395.24	3,399.51	3,409.33	+487.76	+16.70%	+14.09	+0.41%	+9.82	4,036.00
Patient & Client Care	25,822.21	28,418.08	28,580.49	28,613.27	+2,791.06	+10.81%	+195.19	+0.69%	+32.78	33,860.00

Employment Report by Service: MAY 2023

Service Delivery MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	119,812.84	137,745.39	140,503.47	140,636.17	+20,823.33	+17.38%	+2,890.78	+2.10%	+132.70	159,085.00
National Ambulance Service	1,932.99	2,066.86	2,166.91	2,172.32	+239.33	+12.38%	+105.46	+5.10%	+5.41	2,215.00
Children's Health Ireland	3,602.47	4,108.07	4,210.12	4,232.34	+629.87	+17.48%	+124.27	+3.03%	+22.22	4,734.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,679.33	12,691.47	+1,872.91	+17.31%	+365.10	+2.96%	+12.14	14,009.00
Ireland East Hospital Group	12,502.80	14,888.64	15,060.49	15,150.23	+2,647.43	+21.17%	+261.59	+1.76%	+89.74	16,686.00
RCSI Hospitals Group	9,663.06	11,266.69	11,432.45	11,368.76	+1,705.70	+17.65%	+102.07	+0.91%	-63.69	12,533.00
Saolta University Hospital Care	9,253.30	11,326.76	11,562.90	11,580.38	+2,327.08	+25.15%	+253.62	+2.24%	+17.48	12,915.00
South/South West Hospital Group	10,527.37	12,722.75	13,210.50	13,235.26	+2,707.89	+25.72%	+512.51	+4.03%	+24.76	14,871.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,387.67	5,402.35	+1,255.95	+30.29%	+180.31	+3.45%	+14.68	5,910.00
other Acute Services	91.17	126.60	139.98	145.53	+54.36	+59.62%	+18.93	+14.95%	+5.55	150.00
Acute Services	62,538.12	74,054.78	75,850.35	75,978.64	+13,440.52	+21.49%	+1,923.86	+2.60%	+128.29	84,023.00
CHO 1	5,468.28	6,397.95	6,560.53	6,565.24	+1,096.96	+20.06%	+167.29	+2.61%	+4.71	7,474.00
CHO 2	5,544.75	5,972.02	6,049.16	6,039.29	+494.54	+8.92%	+67.27	+1.13%	-9.87	6,993.00
CHO 3	4,356.63	5,069.17	5,185.11	5,197.04	+840.41	+19.29%	+127.87	+2.52%	+11.93	6,098.00
CHO 4	8,188.54	8,960.51	8,931.81	8,848.71	+660.17	+8.06%	-111.80	-1.25%	-83.10	11,024.00
CHO 5	5,276.51	5,804.89	5,985.88	6,010.80	+734.29	+13.92%	+205.91	+3.55%	+24.92	7,035.00
CHO 6	3,378.10	3,620.19	3,650.22	3,643.27	+265.17	+7.85%	+23.08	+0.64%	-6.95	4,200.00
CHO 7	6,514.49	7,214.66	7,270.20	7,243.90	+729.41	+11.20%	+29.24	+0.41%	-26.30	8,377.00
CHO 8	6,135.00	6,513.80	6,650.65	6,672.26	+537.26	+8.76%	+158.46	+2.43%	+21.61	7,910.00
CHO 9	6,582.20	7,229.96	7,269.62	7,272.63	+690.43	+10.49%	+42.67	+0.59%	+3.01	8,325.00
other Community Services	640.31	739.56	749.27	765.84	+125.53	+19.60%	+26.28	+3.55%	+16.57	811.00
Community Services	52,084.81	57,522.71	58,302.45	58,258.98	+6,174.17	+11.85%	+736.27	+1.28%	-43.47	68,247.00
National Services & Central Functions	5,189.91	6,167.90	6,350.67	6,398.55	+1,208.64	+23.29%	+230.65	+3.74%	+47.88	6,815.00

Employment Report by Hospital Groups & CHOs: MAY 2023

National Ambulance Service

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total National Ambulance Service	1,932.99	2,066.86	2,166.91	2,172.32	+239.33	+12.38%	+105.46	+5.10%	+5.41	2,215.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	3.00	3.00	+2.00	+200.00%	+0.02	+0.67%	+0.00	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
Nursing & Midwifery	2.00	2.98	3.00	3.00	+1.00	+50.00%	+0.02	+0.67%	+0.00	3.00
Therapy Professions	1.00				-1.00	-100.00%				
Health & Social Care Professionals	1.00				-1.00	-100.00%				
Management (VIII & above)	12.21	20.68	38.06	36.97	+24.76	+202.78%	+16.29	+78.77%	-1.09	37.00
Administrative/ Supervisory (V to VII)	28.60	50.33	59.42	66.31	+37.71	+131.85%	+15.98	+31.75%	+6.89	69.00
Clerical (III & IV)	41.25	45.37	50.97	51.29	+10.04	+24.34%	+5.92	+13.05%	+0.32	55.00
Management & Administrative	82.06	116.38	148.45	154.57	+72.51	+88.36%	+38.19	+32.81%	+6.12	161.00
Support	3.50	3.14	2.51	2.51	-0.99	-28.29%	-0.63	-20.06%	+0.00	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
General Support	5.50	4.14	3.51	3.51	-1.99	-36.18%	-0.63	-15.22%	+0.00	4.00
Health Care Assistants	2.00	0.89	0.85	1.00	-1.00	-50.00%	+0.11	+12.36%	+0.15	1.00
Ambulance Staff	1,824.76	1,930.70	1,998.35	1,997.51	+172.75	+9.47%	+66.81	+3.46%	-0.84	2,033.00
Care, other	14.67	10.77	11.75	11.73	-2.94	-20.04%	+0.96	+8.91%	-0.02	12.00
Patient & Client Care	1,841.43	1,942.36	2,010.95	2,010.24	+168.81	+9.17%	+67.88	+3.49%	-0.71	2,046.00

Children's Health Ireland

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Children's Health Ireland	3,602.47	4,108.07	4,210.12	4,232.34	+629.87	+17.48%	+124.27	+3.03%	+22.22	4,734.00
Consultants	220.11	278.77	283.53	282.19	+62.08	+28.20%	+3.42	+1.23%	-1.34	302.00
Registrars	204.24	225.67	232.60	231.68	+27.44	+13.44%	+6.01	+2.66%	-0.92	243.00
SHO/ Interns	87.99	106.57	110.03	110.46	+22.47	+25.54%	+3.89	+3.65%	+0.43	113.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
Medical & Dental	513.73	612.48	627.63	625.80	+112.07	+21.81%	+13.32	+2.17%	-1.83	661.00
Nurse/ Midwife Manager	331.23	375.02	401.40	407.07	+75.84	+22.90%	+32.05	+8.55%	+5.67	463.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	209.34	206.99	+55.12	+36.29%	+0.98	+0.48%	-2.35	243.00
Staff Nurse/ Staff Midwife	805.42	882.36	919.19	924.70	+119.28	+14.81%	+42.34	+4.80%	+5.51	1,028.00
Nursing/ Midwifery Student	75.22	79.39	44.00	54.54	-20.68	-27.49%	-24.85	-31.30%	+10.54	72.00
Nursing/ Midwifery other	10.46	8.60	8.65	9.64	-0.82	-7.84%	+1.04	+12.09%	+0.99	11.00
Nursing & Midwifery	1,374.20	1,551.38	1,582.58	1,602.94	+228.74	+16.65%	+51.56	+3.32%	+20.36	1,817.00
Therapy Professions	136.16	159.99	160.49	159.69	+23.53	+17.28%	-0.30	-0.19%	-0.80	187.00
Health Science/ Diagnostics	280.24	303.83	311.12	312.63	+32.39	+11.56%	+8.80	+2.90%	+1.51	334.00
Social Workers	56.82	64.10	67.02	65.78	+8.96	+15.77%	+1.68	+2.62%	-1.24	77.00
Psychologists	38.05	44.02	50.27	52.09	+14.04	+36.90%	+8.07	+18.33%	+1.82	66.00
Pharmacy	44.73	58.03	54.76	52.71	+7.98	+17.84%	-5.32	-9.17%	-2.05	61.00
H&SC, Other	25.07	36.50	39.54	34.03	+8.96	+35.74%	-2.47	-6.77%	-5.51	43.00
Health & Social Care Professionals	581.07	666.47	683.20	676.93	+95.86	+16.50%	+10.46	+1.57%	-6.27	768.00
Management (VIII & above)	52.23	72.20	79.42	78.40	+26.17	+50.11%	+6.20	+8.59%	-1.02	80.00
Administrative/ Supervisory (V to VII)	271.89	358.42	361.71	364.57	+92.68	+34.09%	+6.15	+1.72%	+2.86	386.00
Clerical (III & IV)	420.35	430.42	438.83	444.74	+24.39	+5.80%	+14.32	+3.33%	+5.91	521.00
Management & Administrative	744.47	861.04	879.96	887.71	+143.24	+19.24%	+26.67	+3.10%	+7.75	987.00
Support	195.08	211.01	219.80	222.19	+27.11	+13.90%	+11.18	+5.30%	+2.39	250.00
Maintenance/ Technical	15.00	14.43	15.71	15.46	+0.46	+3.07%	+1.03	+7.14%	-0.25	16.00
General Support	210.08	225.44	235.51	237.65	+27.57	+13.12%	+12.21	+5.42%	+2.14	266.00
Health Care Assistants	165.01	181.19	192.66	192.76	+27.75	+16.82%	+11.57	+6.39%	+0.10	224.00
Care, other	13.91	10.07	8.58	8.55	-5.36	-38.53%	-1.52	-15.09%	-0.03	11.00
Patient & Client Care	178.92	191.26	201.24	201.31	+22.39	+12.51%	+10.05	+5.25%	+0.07	235.00

Dublin Midlands Hospital Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Dublin Midlands Hospital Group	10,818.56	12,326.37	12,679.33	12,691.47	+1,872.91	+17.31%	+365.10	+2.96%	+12.14	14,009.00
Consultants	463.81	563.87	579.83	580.51	+116.70	+25.16%	+16.64	+2.95%	+0.68	622.00
Registrars	489.82	582.92	587.55	580.71	+90.89	+18.56%	-2.21	-0.38%	-6.84	592.00
SHO/ Interns	423.65	472.89	478.36	484.22	+60.57	+14.30%	+11.33	+2.40%	+5.86	499.00
Medical/ Dental, other	6.80	9.16	6.91	6.83	+0.03	+0.44%	-2.33	-25.44%	-0.08	9.00
Medical & Dental	1,384.08	1,628.84	1,652.65	1,652.27	+268.19	+19.38%	+23.43	+1.44%	-0.38	1,722.00
Nurse/ Midwife Manager	877.22	991.69	1,025.92	1,014.62	+137.40	+15.66%	+22.93	+2.31%	-11.30	1,113.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	338.44	343.54	+138.99	+67.95%	+31.65	+10.15%	+5.10	383.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,196.14	3,192.21	+356.97	+12.59%	+51.67	+1.65%	-3.93	3,501.00
Nursing/ Midwifery Student	41.79	96.08	133.03	131.94	+90.15	+215.72%	+35.86	+37.32%	-1.09	237.00
Nursing/ Midwifery other	35.69	35.53	37.11	38.26	+2.57	+7.20%	+2.73	+7.68%	+1.15	44.00
Nursing & Midwifery	3,994.49	4,575.73	4,730.64	4,720.57	+726.08	+18.18%	+144.84	+3.17%	-10.07	5,278.00
Therapy Professions	366.85	448.20	449.61	447.57	+80.72	+22.00%	-0.63	-0.14%	-2.04	490.00
Health Science/ Diagnostics	978.51	1,044.01	1,037.76	1,036.88	+58.37	+5.97%	-7.13	-0.68%	-0.88	1,128.00
Social Workers	79.46	88.58	96.44	99.98	+20.52	+25.82%	+11.40	+12.87%	+3.54	109.00
Psychologists	12.60	17.29	19.82	20.82	+8.22	+65.24%	+3.53	+20.42%	+1.00	23.00
Pharmacy	220.36	235.39	243.40	238.57	+18.21	+8.26%	+3.18	+1.35%	-4.83	263.00
H&SC, Other	33.87	51.53	55.87	49.41	+15.54	+45.88%	-2.12	-4.11%	-6.46	57.00
Health & Social Care Professionals	1,691.65	1,885.00	1,902.90	1,893.23	+201.58	+11.92%	+8.23	+0.44%	-9.67	2,070.00
Management (VIII & above)	117.31	145.12	144.88	148.99	+31.68	+27.01%	+3.87	+2.67%	+4.11	154.00
Administrative/ Supervisory (V to VII)	494.23	615.27	662.21	663.99	+169.76	+34.35%	+48.72	+7.92%	+1.78	700.00
Clerical (III & IV)	1,055.06	1,135.55	1,185.93	1,198.60	+143.54	+13.60%	+63.05	+5.55%	+12.67	1,381.00
Management & Administrative	1,666.60	1,895.94	1,993.02	2,011.58	+344.98	+20.70%	+115.64	+6.10%	+18.56	2,235.00
Support	764.35	790.50	801.74	796.99	+32.64	+4.27%	+6.49	+0.82%	-4.75	913.00
Maintenance/ Technical	130.02	127.29	126.42	127.41	-2.61	-2.01%	+0.12	+0.09%	+0.99	129.00
General Support	894.37	917.79	928.16	924.40	+30.03	+3.36%	+6.61	+0.72%	-3.76	1,042.00
Health Care Assistants	1,166.71	1,391.47	1,437.67	1,454.35	+287.64	+24.65%	+62.88	+4.52%	+16.68	1,618.00
Care, other	20.66	31.60	34.29	35.07	+14.41	+69.75%	+3.47	+10.98%	+0.78	44.00
Patient & Client Care	1,187.37	1,423.07	1,471.96	1,489.42	+302.05	+25.44%	+66.35	+4.66%	+17.46	1,662.00

Ireland East Hospital Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Ireland East Hospital Group	12,502.80	14,888.64	15,060.49	15,150.23	+2,647.43	+21.17%	+261.59	+1.76%	+89.74	16,686.00
Consultants	550.99	676.99	677.14	695.62	+144.63	+26.25%	+18.63	+2.75%	+18.48	782.00
Registrars	623.21	754.84	756.53	752.68	+129.47	+20.77%	-2.16	-0.29%	-3.85	774.00
SHO/ Interns	575.92	697.20	709.61	710.11	+134.19	+23.30%	+12.91	+1.85%	+0.50	731.00
Medical/ Dental, other	25.61	35.04	33.43	30.07	+4.46	+17.42%	-4.97	-14.18%	-3.36	40.00
Medical & Dental	1,775.73	2,164.07	2,176.71	2,188.48	+412.75	+23.24%	+24.41	+1.13%	+11.77	2,327.00
Nurse/ Midwife Manager	962.29	1,244.18	1,252.81	1,254.59	+292.30	+30.38%	+10.41	+0.84%	+1.78	1,371.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	421.10	423.72	+116.06	+37.72%	+19.22	+4.75%	+2.62	462.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	3,816.01	3,838.99	+507.38	+15.23%	+66.53	+1.76%	+22.98	4,215.00
Nursing/ Midwifery Student	57.00	127.69	151.71	150.03	+93.03	+163.21%	+22.34	+17.50%	-1.68	258.00
Nursing/ Midwifery other	76.70	50.90	50.98	51.84	-24.86	-32.41%	+0.94	+1.85%	+0.86	61.00
Nursing & Midwifery	4,735.26	5,599.73	5,692.61	5,719.17	+983.91	+20.78%	+119.44	+2.13%	+26.56	6,367.00
Therapy Professions	513.96	611.31	597.92	600.17	+86.21	+16.77%	-11.14	-1.82%	+2.25	671.00
Health Science/ Diagnostics	738.31	867.84	852.26	850.37	+112.06	+15.18%	-17.47	-2.01%	-1.89	935.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	81.88	110.01	109.51	107.67	+25.79	+31.50%	-2.34	-2.13%	-1.84	119.00
Psychologists	32.63	47.32	48.80	47.56	+14.93	+45.76%	+0.24	+0.51%	-1.24	56.00
Pharmacy	194.22	216.27	219.32	219.27	+25.05	+12.90%	+3.00	+1.39%	-0.05	242.00
H&SC, Other	26.66	36.17	39.45	34.76	+8.10	+30.38%	-1.41	-3.90%	-4.69	49.00
Health & Social Care Professionals	1,588.66	1,889.92	1,868.26	1,860.80	+272.14	+17.13%	-29.12	-1.54%	-7.46	2,074.00
Management (VIII & above)	86.21	160.08	156.56	161.10	+74.89	+86.87%	+1.02	+0.64%	+4.54	164.00
Administrative/ Supervisory (V to VII)	544.08	778.76	825.37	839.57	+295.49	+54.31%	+60.81	+7.81%	+14.20	884.00
Clerical (III & IV)	1,251.43	1,365.02	1,391.42	1,416.23	+164.80	+13.17%	+51.21	+3.75%	+24.81	1,596.00
Management & Administrative	1,881.72	2,303.86	2,373.35	2,416.90	+535.18	+28.44%	+113.04	+4.91%	+43.55	2,644.00
Support	1,278.83	1,416.45	1,427.13	1,432.35	+153.52	+12.00%	+15.90	+1.12%	+5.22	1,602.00
Maintenance/ Technical	118.35	138.32	137.76	138.65	+20.30	+17.15%	+0.33	+0.24%	+0.89	140.00
General Support	1,397.18	1,554.77	1,564.89	1,571.00	+173.82	+12.44%	+16.23	+1.04%	+6.11	1,742.00
Health Care Assistants	1,096.22	1,341.84	1,351.94	1,359.47	+263.25	+24.01%	+17.63	+1.31%	+7.53	1,490.00
Care, other	28.03	34.45	32.73	34.41	+6.38	+22.76%	-0.04	-0.12%	+1.68	42.00
Patient & Client Care	1,124.25	1,376.29	1,384.67	1,393.88	+269.63	+23.98%	+17.59	+1.28%	+9.21	1,532.00

RCSI Hospitals Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total RCSI Hospitals Group	9,663.06	11,266.69	11,432.45	11,368.76	+1,705.70	+17.65%	+102.07	+0.91%	-63.69	12,533.00
Consultants	440.61	530.39	547.51	545.96	+105.35	+23.91%	+15.57	+2.94%	-1.55	578.00
Registrars	481.35	550.32	552.88	547.56	+66.21	+13.76%	-2.76	-0.50%	-5.32	562.00
SHO/ Interns	438.72	511.54	541.57	542.28	+103.56	+23.61%	+30.74	+6.01%	+0.71	551.00
Medical/ Dental, other	5.31	4.88	4.16	4.16	-1.15	-21.66%	-0.72	-14.75%	+0.00	6.00
Medical & Dental	1,365.99	1,597.13	1,646.12	1,639.96	+273.97	+20.06%	+42.83	+2.68%	-6.16	1,697.00
Nurse/ Midwife Manager	769.17	997.07	1,001.82	1,003.29	+234.12	+30.44%	+6.22	+0.62%	+1.47	1,104.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	294.90	295.23	+109.78	+59.20%	+13.93	+4.95%	+0.33	325.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,096.25	3,057.12	+468.69	+18.11%	+26.65	+0.88%	-39.13	3,372.00
Nursing/ Midwifery Student	106.28	54.64	108.22	109.64	+3.36	+3.16%	+55.00	+100.66%	+1.42	186.00
Nursing/ Midwifery other	42.89	26.94	30.42	29.57	-13.32	-31.06%	+2.63	+9.76%	-0.85	33.00
Nursing & Midwifery	3,692.22	4,390.42	4,531.61	4,494.85	+802.63	+21.74%	+104.43	+2.38%	-36.76	5,020.00
Therapy Professions	332.33	414.62	403.26	399.93	+67.60	+20.34%	-14.69	-3.54%	-3.33	442.00
Health Science/ Diagnostics	588.78	659.94	659.47	655.84	+67.06	+11.39%	-4.10	-0.62%	-3.63	727.00
Social Workers	65.83	75.75	76.02	78.37	+12.54	+19.05%	+2.62	+3.46%	+2.35	88.00
Psychologists	12.11	13.48	16.74	15.28	+3.17	+26.18%	+1.80	+13.35%	-1.46	18.00
Pharmacy	126.71	154.92	156.58	154.55	+27.84	+21.97%	-0.37	-0.24%	-2.03	171.00
H&SC, Other	14.47	18.76	18.64	11.64	-2.83	-19.56%	-7.12	-37.95%	-7.00	17.00
Health & Social Care Professionals	1,140.23	1,337.47	1,330.71	1,315.61	+175.38	+15.38%	-21.86	-1.63%	-15.10	1,463.00
Management (VIII & above)	81.90	105.60	108.67	110.11	+28.21	+34.44%	+4.51	+4.27%	+1.44	113.00
Administrative/ Supervisory (V to VII)	348.80	509.07	504.99	511.57	+162.77	+46.67%	+2.50	+0.49%	+6.58	543.00
Clerical (III & IV)	1,031.40	1,082.03	1,064.22	1,054.34	+22.94	+2.22%	-27.69	-2.56%	-9.88	1,209.00
Management & Administrative	1,462.10	1,696.70	1,677.88	1,676.02	+213.92	+14.63%	-20.68	-1.22%	-1.86	1,865.00
Support	973.99	1,005.14	1,012.87	1,009.92	+35.93	+3.69%	+4.78	+0.48%	-2.95	1,128.00
Maintenance/ Technical	89.04	112.31	109.61	108.79	+19.75	+22.18%	-3.52	-3.13%	-0.82	112.00
General Support	1,063.03	1,117.45	1,122.48	1,118.71	+55.68	+5.24%	+1.26	+0.11%	-3.77	1,240.00
Health Care Assistants	902.34	1,095.84	1,093.74	1,092.41	+190.07	+21.06%	-3.43	-0.31%	-1.33	1,209.00
Care, other	37.15	31.68	29.91	31.20	-5.95	-16.02%	-0.48	-1.52%	+1.29	39.00
Patient & Client Care	939.49	1,127.52	1,123.65	1,123.61	+184.12	+19.60%	-3.91	-0.35%	-0.04	1,248.00

Saolta University Hospital Care

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Saolta University Hospital Care	9,253.30	11,326.76	11,562.90	11,580.38	+2,327.08	+25.15%	+253.62	+2.24%	+17.48	12,915.00
Consultants	462.66	511.47	516.09	520.61	+57.95	+12.53%	+9.14	+1.79%	+4.52	560.00
Registrars	444.62	506.71	516.67	515.51	+70.89	+15.94%	+8.80	+1.74%	-1.16	539.00
SHO/ Interns	534.89	668.08	674.34	673.87	+138.98	+25.98%	+5.79	+0.87%	-0.47	690.00
Medical/ Dental, other	10.25	11.91	12.47	13.19	+2.94	+28.68%	+1.28	+10.75%	+0.72	20.00
Medical & Dental	1,452.42	1,698.17	1,719.57	1,723.18	+270.76	+18.64%	+25.01	+1.47%	+3.61	1,809.00
Nurse/ Midwife Manager	566.89	713.41	739.01	751.92	+185.03	+32.64%	+38.51	+5.40%	+12.91	810.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	335.63	338.04	+119.87	+54.94%	+23.47	+7.46%	+2.41	366.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,400.89	3,372.52	+608.25	+22.00%	+69.63	+2.11%	-28.37	3,897.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	110.27	106.98	+57.30	+115.34%	-13.45	-11.17%	-3.29	196.00
Nursing/ Midwifery other	32.88	33.88	32.85	33.91	+1.03	+3.13%	+0.03	+0.09%	+1.06	40.00
Nursing & Midwifery	3,633.35	4,485.18	4,618.65	4,603.37	+970.02	+26.70%	+118.19	+2.64%	-15.28	5,309.00
Therapy Professions	261.96	348.64	358.13	363.66	+101.70	+38.82%	+15.02	+4.31%	+5.53	403.00
Health Science/ Diagnostics	617.02	737.77	729.89	720.97	+103.95	+16.85%	-16.80	-2.28%	-8.92	803.00
Social Care	2.35	2.44	2.30	2.30	-0.05	-2.13%	-0.14	-5.74%	+0.00	3.00
Social Workers	26.36	42.87	44.93	47.12	+20.76	+78.76%	+4.25	+9.91%	+2.19	53.00
Psychologists	0.80	3.11	4.57	4.98	+4.18	+522.50%	+1.87	+60.13%	+0.41	8.00
Pharmacy	136.63	191.24	196.51	197.99	+61.36	+44.91%	+6.75	+3.53%	+1.48	221.00
H&SC, Other	19.45	30.87	41.97	44.10	+24.65	+126.74%	+13.23	+42.86%	+2.13	57.00
Health & Social Care Professionals	1,064.57	1,356.94	1,378.30	1,381.12	+316.55	+29.74%	+24.18	+1.78%	+2.82	1,548.00
Management (VIII & above)	50.69	61.63	63.86	65.06	+14.37	+28.35%	+3.43	+5.57%	+1.20	66.00
Administrative/ Supervisory (V to VII)	236.64	384.04	417.45	418.45	+181.81	+76.83%	+34.41	+8.96%	+1.00	435.00
Clerical (III & IV)	1,047.56	1,252.36	1,238.27	1,251.46	+203.90	+19.46%	-0.90	-0.07%	+13.19	1,392.00
Management & Administrative	1,334.89	1,698.03	1,719.58	1,734.97	+400.08	+29.97%	+36.94	+2.18%	+15.39	1,893.00
Support	835.54	919.02	935.51	940.86	+105.32	+12.61%	+21.84	+2.38%	+5.35	1,036.00
Maintenance/ Technical	103.02	103.12	107.53	107.81	+4.79	+4.65%	+4.69	+4.55%	+0.28	109.00
General Support	938.56	1,022.14	1,043.04	1,048.67	+110.11	+11.73%	+26.53	+2.60%	+5.63	1,145.00
Health Care Assistants	799.08	980.15	993.33	994.53	+195.45	+24.46%	+14.38	+1.47%	+1.20	1,107.00
Care, other	30.43	86.15	90.43	94.54	+64.11	+210.68%	+8.39	+9.74%	+4.11	104.00
Patient & Client Care	829.51	1,066.30	1,083.76	1,089.07	+259.56	+31.29%	+22.77	+2.14%	+5.31	1,211.00

South/South West Hospital Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total South/South West Hospital Group	10,527.37	12,722.75	13,210.50	13,235.26	+2,707.89	+25.72%	+512.51	+4.03%	+24.76	14,871.00
Consultants	477.77	568.32	593.06	594.70	+116.93	+24.47%	+26.38	+4.64%	+1.64	643.00
Registrars	509.02	632.99	646.21	650.84	+141.82	+27.86%	+17.85	+2.82%	+4.63	664.00
SHO/ Interns	536.86	624.21	631.19	630.83	+93.97	+17.50%	+6.62	+1.06%	-0.36	641.00
Medical/ Dental, other	9.43	12.09	9.98	9.98	+0.55	+5.83%	-2.11	-17.45%	+0.00	14.00
Medical & Dental	1,533.08	1,837.61	1,880.44	1,886.35	+353.27	+23.04%	+48.74	+2.65%	+5.91	1,962.00
Nurse/ Midwife Manager	858.06	944.61	967.67	969.17	+111.11	+12.95%	+24.56	+2.60%	+1.50	1,076.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	299.47	300.08	+155.77	+107.94%	+42.69	+16.59%	+0.61	326.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	3,876.34	3,874.13	+750.13	+24.01%	+115.57	+3.07%	-2.21	4,460.00
Nursing/ Midwifery Student	81.88	55.18	93.83	98.89	+17.01	+20.77%	+43.71	+79.21%	+5.06	186.00
Nursing/ Midwifery other	14.59	15.90	17.83	19.53	+4.94	+33.86%	+3.63	+22.83%	+1.70	23.00
Nursing & Midwifery	4,222.84	5,031.64	5,255.14	5,261.80	+1,038.96	+24.60%	+230.16	+4.57%	+6.66	6,071.00
Therapy Professions	311.39	460.90	469.79	467.76	+156.37	+50.22%	+6.86	+1.49%	-2.03	541.00
Health Science/ Diagnostics	780.55	915.54	932.38	935.82	+155.27	+19.89%	+20.28	+2.22%	+3.44	1,074.00
Social Workers	32.54	46.71	47.38	50.01	+17.47	+53.69%	+3.30	+7.06%	+2.63	55.00
Psychologists	1.50	5.95	7.94	9.16	+7.66	+510.67%	+3.21	+53.95%	+1.22	11.00
Pharmacy	129.20	207.89	212.84	212.64	+83.44	+64.58%	+4.75	+2.28%	-0.20	242.00
H&SC, Other	24.00	21.52	25.00	20.00	-4.00	-16.67%	-1.52	-7.06%	-5.00	20.00
Health & Social Care Professionals	1,279.18	1,658.51	1,695.33	1,695.39	+416.21	+32.54%	+36.88	+2.22%	+0.06	1,943.00
Management (VIII & above)	50.00	75.35	74.94	76.54	+26.54	+53.08%	+1.19	+1.58%	+1.60	78.00
Administrative/ Supervisory (V to VII)	264.94	426.37	457.83	467.80	+202.86	+76.57%	+41.43	+9.72%	+9.97	506.00
Clerical (III & IV)	1,269.18	1,371.05	1,429.93	1,430.85	+161.67	+12.74%	+59.80	+4.36%	+0.92	1,597.00
Management & Administrative	1,584.12	1,872.77	1,962.70	1,975.19	+391.07	+24.69%	+102.42	+5.47%	+12.49	2,181.00
Support	1,218.63	1,461.83	1,501.43	1,490.31	+271.68	+22.29%	+28.48	+1.95%	-11.12	1,677.00
Maintenance/ Technical	32.60	36.84	40.06	40.06	+7.46	+22.88%	+3.22	+8.74%	+0.00	41.00
General Support	1,251.23	1,498.67	1,541.49	1,530.37	+279.14	+22.31%	+31.70	+2.12%	-11.12	1,718.00
Health Care Assistants	641.53	804.58	852.32	862.87	+221.34	+34.50%	+58.29	+7.24%	+10.55	966.00
Care, other	15.39	18.97	23.08	23.29	+7.90	+51.33%	+4.32	+22.77%	+0.21	30.00
Patient & Client Care	656.92	823.55	875.40	886.16	+229.24	+34.90%	+62.61	+7.60%	+10.76	996.00

University of Limerick Hospital Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,387.67	5,402.35	+1,255.95	+30.29%	+180.31	+3.45%	+14.68	5,910.00
Consultants	165.14	198.18	208.42	209.03	+43.89	+26.58%	+10.85	+5.47%	+0.61	222.00
Registrars	190.33	235.99	240.51	238.96	+48.63	+25.55%	+2.97	+1.26%	-1.55	247.00
SHO/ Interns	196.80	252.43	273.67	271.20	+74.40	+37.80%	+18.77	+7.44%	-2.47	277.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
Medical & Dental	553.08	687.45	723.45	720.04	+166.96	+30.19%	+32.59	+4.74%	-3.41	748.00
Nurse/ Midwife Manager	325.18	429.89	446.60	449.06	+123.88	+38.09%	+19.17	+4.46%	+2.46	479.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	127.42	131.29	+55.41	+73.02%	+10.08	+8.32%	+3.87	139.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,450.22	1,435.43	+209.39	+17.08%	-35.90	-2.44%	-14.79	1,617.00
Nursing/ Midwifery Student	18.93	4.49	40.08	42.79	+23.86	+126.04%	+38.30	+853.01%	+2.71	83.00
Nursing/ Midwifery other	10.95	13.15	14.47	14.23	+3.28	+29.95%	+1.08	+8.21%	-0.24	16.00
Nursing & Midwifery	1,656.98	2,040.07	2,078.79	2,072.80	+415.82	+25.09%	+32.73	+1.60%	-5.99	2,334.00
Therapy Professions	84.22	119.60	122.24	122.59	+38.37	+45.57%	+2.99	+2.50%	+0.35	135.00
Health Science/ Diagnostics	252.12	260.52	266.73	273.18	+21.06	+8.35%	+12.66	+4.86%	+6.45	295.00
Social Workers	11.16	12.67	11.69	11.65	+0.49	+4.39%	-1.02	-8.05%	-0.04	12.00
Psychologists	2.96	5.07	5.20	5.20	+2.24	+75.68%	+0.13	+2.56%	+0.00	7.00
Pharmacy	44.85	61.06	58.47	58.76	+13.91	+31.01%	-2.30	-3.77%	+0.29	69.00
H&SC, Other	7.39	11.71	13.26	12.80	+5.41	+73.21%	+1.09	+9.31%	-0.46	13.00
Health & Social Care Professionals	402.70	470.63	477.59	484.18	+81.48	+20.23%	+13.55	+2.88%	+6.59	531.00
Management (VIII & above)	35.72	45.54	49.56	49.62	+13.90	+38.91%	+4.08	+8.96%	+0.06	50.00
Administrative/ Supervisory (V to VII)	102.77	213.13	235.54	237.62	+134.85	+131.22%	+24.49	+11.49%	+2.08	246.00
Clerical (III & IV)	485.28	572.91	597.07	597.69	+112.41	+23.16%	+24.78	+4.33%	+0.62	649.00
Management & Administrative	623.77	831.58	882.17	884.93	+261.16	+41.87%	+53.35	+6.42%	+2.76	945.00
Support	286.47	726.34	740.86	743.97	+457.50	+159.70%	+17.63	+2.43%	+3.11	810.00
Maintenance/ Technical	38.52	37.30	38.41	38.95	+0.43	+1.12%	+1.65	+4.42%	+0.54	40.00
General Support	324.99	763.64	779.27	782.92	+457.93	+140.90%	+19.28	+2.52%	+3.65	850.00
Health Care Assistants	577.23	422.32	438.99	449.84	-127.39	-22.07%	+27.52	+6.52%	+10.85	492.00
Care, other	7.66	6.35	7.41	7.64	-0.02	-0.26%	+1.29	+20.31%	+0.23	10.00
Patient & Client Care	584.89	428.67	446.40	457.48	-127.41	-21.78%	+28.81	+6.72%	+11.08	502.00

other Acute Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total other Acute Services	91.17	126.60	139.98	145.53	+54.36	+59.62%	+18.93	+14.95%	+5.55	150.00
Nurse/ Midwife Manager	13.96	17.13	19.87	19.88	+5.92	+42.41%	+2.75	+16.05%	+0.01	20.00
Staff Nurse/ Staff Midwife			1.00	1.00	+1.00		+1.00		+0.00	1.00
Nursing & Midwifery	13.96	17.13	20.87	20.88	+6.92	+49.57%	+3.75	+21.89%	+0.01	21.00
Health Science/ Diagnostics	3.00	3.96	6.64	8.96	+5.96	+198.67%	+5.00	+126.26%	+2.32	10.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	9.96	10.71	+6.71	+167.75%	+2.37	+28.42%	+0.75	11.00
Health & Social Care Professionals	8.00	12.30	16.60	19.67	+11.67	+145.88%	+7.37	+59.92%	+3.07	21.00
Management (VIII & above)	31.39	33.98	36.95	37.22	+5.83	+18.57%	+3.24	+9.54%	+0.27	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	56.67	58.77	+24.87	+73.36%	+4.51	+8.31%	+2.10	61.00
Clerical (III & IV)	3.92	8.93	8.89	8.99	+5.07	+129.34%	+0.06	+0.67%	+0.10	9.00
Management & Administrative	69.21	97.17	102.51	104.98	+35.77	+51.68%	+7.81	+8.04%	+2.47	108.00

CHO 1

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 1	5,468.28	6,397.95	6,560.53	6,565.24	+1,096.96	+20.06%	+167.29	+2.61%	+4.71	7,474.00
Consultants	33.80	38.83	41.02	40.96	+7.16	+21.18%	+2.13	+5.49%	-0.06	43.00
Registrars	65.34	76.83	79.49	78.98	+13.64	+20.88%	+2.15	+2.80%	-0.51	82.00
SHO/ Interns	26.29	21.82	24.00	22.88	-3.41	-12.97%	+1.06	+4.86%	-1.12	23.00
Medical/ Dental, other	80.05	71.88	60.35	59.32	-20.73	-25.90%	-12.56	-17.47%	-1.03	95.00
Medical & Dental	205.48	209.36	204.86	202.14	-3.34	-1.63%	-7.22	-3.45%	-2.72	243.00
Nurse/ Midwife Manager	349.55	374.60	396.26	391.39	+41.84	+11.97%	+16.79	+4.48%	-4.87	412.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	188.33	187.93	+85.96	+84.30%	+18.09	+10.65%	-0.40	200.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,087.74	1,078.57	+64.57	+6.37%	-6.98	-0.64%	-9.17	1,223.00
Public Health Nurse	155.91	152.33	153.40	147.76	-8.15	-5.23%	-4.57	-3.00%	-5.64	170.00
Nursing/ Midwifery Student	20.98	20.58	36.72	38.50	+17.52	+83.51%	+17.92	+87.07%	+1.78	65.00
Nursing/ Midwifery other	5.72	8.11	6.25	7.13	+1.41	+24.74%	-0.98	-12.08%	+0.88	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,868.70	1,851.28	+203.15	+12.33%	+40.27	+2.22%	-17.42	2,078.00
Therapy Professions	316.16	405.33	417.17	414.45	+98.29	+31.09%	+9.12	+2.25%	-2.72	472.00
Health Science/ Diagnostics	6.53	9.34	9.58	10.15	+3.62	+55.44%	+0.81	+8.67%	+0.57	12.00
Social Care	11.24	20.50	23.35	24.73	+13.49	+120.02%	+4.23	+20.63%	+1.38	29.00
Social Workers	84.88	106.92	112.46	112.83	+27.95	+32.93%	+5.91	+5.53%	+0.37	121.00
Psychologists	60.00	63.68	71.35	71.89	+11.89	+19.82%	+8.21	+12.89%	+0.54	79.00
Pharmacy	1.50	2.53	3.52	3.57	+2.07	+138.00%	+1.04	+41.11%	+0.05	4.00
H&SC, Other	32.43	46.54	51.83	49.91	+17.48	+53.91%	+3.37	+7.24%	-1.92	66.00
Health & Social Care Professionals	512.74	654.84	689.26	687.53	+174.79	+34.09%	+32.69	+4.99%	-1.73	783.00
Management (VIII & above)	59.62	80.51	83.97	82.53	+22.91	+38.42%	+2.02	+2.51%	-1.44	85.00
Administrative/ Supervisory (V to VII)	135.47	242.88	265.92	276.74	+141.27	+104.28%	+33.86	+13.94%	+10.82	291.00
Clerical (III & IV)	455.58	553.96	569.93	559.73	+104.15	+22.86%	+5.77	+1.04%	-10.20	635.00
Management & Administrative	650.67	877.35	919.82	919.00	+268.33	+41.24%	+41.65	+4.75%	-0.82	1,011.00
Support	305.80	282.91	290.07	289.63	-16.17	-5.29%	+6.72	+2.38%	-0.44	357.00
Maintenance/ Technical	35.78	36.71	32.04	33.49	-2.29	-6.40%	-3.22	-8.77%	+1.45	34.00
General Support	341.58	319.62	322.11	323.12	-18.46	-5.41%	+3.50	+1.10%	+1.01	391.00
Health Care Assistants	1,422.82	1,592.09	1,614.19	1,610.34	+187.52	+13.18%	+18.25	+1.15%	-3.85	1,802.00
Home Help	556.20	764.14	758.91	790.82	+234.62	+42.18%	+26.68	+3.49%	+31.91	960.00
Care, other	130.66	169.54	182.68	181.01	+50.35	+38.54%	+11.47	+6.77%	-1.67	206.00
Patient & Client Care	2,109.68	2,525.77	2,555.78	2,582.17	+472.49	+22.40%	+56.40	+2.23%	+26.39	2,968.00

CHO 2

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 2	5,544.75	5,972.02	6,049.16	6,039.29	+494.54	+8.92%	+67.27	+1.13%	-9.87	6,993.00
Consultants	42.22	43.32	44.84	46.29	+4.07	+9.64%	+2.97	+6.86%	+1.45	52.00
Registrars	75.16	90.55	84.26	83.71	+8.55	+11.38%	-6.84	-7.55%	-0.55	85.00
SHO/ Interns	35.90	42.83	45.96	44.90	+9.00	+25.07%	+2.07	+4.83%	-1.06	47.00
Medical/ Dental, other	58.75	57.36	58.88	59.81	+1.06	+1.80%	+2.45	+4.27%	+0.93	71.00
Medical & Dental	212.03	234.06	233.94	234.71	+22.68	+10.70%	+0.65	+0.28%	+0.77	255.00
Nurse/ Midwife Manager	308.72	330.54	329.38	333.98	+25.26	+8.18%	+3.44	+1.04%	+4.60	354.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	151.43	156.31	+63.68	+68.75%	+14.98	+10.60%	+4.88	165.00
Staff Nurse/ Staff Midwife	897.74	915.56	920.60	906.09	+8.35	+0.93%	-9.47	-1.03%	-14.51	1,036.00
Public Health Nurse	191.59	187.21	187.08	185.86	-5.73	-2.99%	-1.35	-0.72%	-1.22	215.00
Nursing/ Midwifery Student	8.87	25.49	39.48	38.52	+29.65	+334.27%	+13.03	+51.12%	-0.96	62.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.66	+2.66	+133.00%	+0.66	+16.50%	+0.66	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,631.97	1,625.42	+123.87	+8.25%	+21.29	+1.33%	-6.55	1,837.00
Therapy Professions	338.38	421.29	430.49	435.72	+97.34	+28.77%	+14.43	+3.43%	+5.23	495.00
Health Science/ Diagnostics	6.48	9.71	9.23	10.14	+3.66	+56.48%	+0.43	+4.43%	+0.91	11.00
Social Care	245.08	299.81	307.34	298.63	+53.55	+21.85%	-1.18	-0.39%	-8.71	360.00
Social Workers	83.88	102.38	102.26	101.73	+17.85	+21.28%	-0.65	-0.63%	-0.53	117.00
Psychologists	73.42	88.15	92.44	95.55	+22.13	+30.14%	+7.40	+8.39%	+3.11	106.00
Pharmacy	4.53	5.80	5.50	6.00	+1.47	+32.45%	+0.20	+3.45%	+0.50	7.00
H&SC, Other	58.94	76.85	69.94	74.63	+15.69	+26.62%	-2.22	-2.89%	+4.69	109.00
Health & Social Care Professionals	810.71	1,003.99	1,017.20	1,022.40	+211.69	+26.11%	+18.41	+1.83%	+5.20	1,205.00
Management (VIII & above)	55.85	70.41	71.72	69.84	+13.99	+25.05%	-0.57	-0.81%	-1.88	70.00
Administrative/ Supervisory (V to VII)	133.54	235.28	253.48	253.25	+119.71	+89.64%	+17.97	+7.64%	-0.23	263.00
Clerical (III & IV)	467.90	451.36	461.43	471.10	+3.20	+0.68%	+19.74	+4.37%	+9.67	536.00
Management & Administrative	657.29	757.05	786.63	794.19	+136.90	+20.83%	+37.14	+4.91%	+7.56	869.00
Support	157.79	140.08	142.83	143.09	-14.70	-9.32%	+3.01	+2.15%	+0.26	202.00
Maintenance/ Technical	67.98	79.03	78.34	78.62	+10.64	+15.65%	-0.41	-0.52%	+0.28	80.00
General Support	225.77	219.11	221.17	221.71	-4.06	-1.80%	+2.60	+1.19%	+0.54	282.00
Health Care Assistants	1,367.21	1,411.75	1,426.21	1,437.91	+70.70	+5.17%	+26.16	+1.85%	+11.70	1,651.00
Home Help	499.46	407.06	400.07	370.61	-128.85	-25.80%	-36.45	-8.95%	-29.46	506.00
Care, other	270.73	334.87	331.97	332.34	+61.61	+22.76%	-2.53	-0.76%	+0.37	388.00
Patient & Client Care	2,137.40	2,153.68	2,158.25	2,140.86	+3.46	+0.16%	-12.82	-0.60%	-17.39	2,545.00

CHO 3

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 3	4,356.63	5,069.17	5,185.11	5,197.04	+840.41	+19.29%	+127.87	+2.52%	+11.93	6,098.00
Consultants	27.31	33.48	33.23	33.17	+5.86	+21.46%	-0.31	-0.93%	-0.06	39.00
Registrars	41.60	46.59	57.08	57.61	+16.01	+38.49%	+11.02	+23.65%	+0.53	60.00
SHO/ Interns	24.95	35.33	12.90	16.00	-8.95	-35.87%	-19.33	-54.71%	+3.10	16.00
Medical/ Dental, other	58.03	51.89	52.61	53.20	-4.83	-8.32%	+1.31	+2.52%	+0.59	68.00
Medical & Dental	151.89	167.29	155.82	159.98	+8.09	+5.33%	-7.31	-4.37%	+4.16	183.00
Nurse/ Midwife Manager	246.38	261.91	259.42	259.10	+12.72	+5.16%	-2.81	-1.07%	-0.32	270.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	84.29	84.67	+29.03	+52.17%	+9.27	+12.29%	+0.38	92.00
Staff Nurse/ Staff Midwife	787.23	842.27	850.17	845.40	+58.17	+7.39%	+3.13	+0.37%	-4.77	953.00
Public Health Nurse	127.42	125.93	128.63	128.07	+0.65	+0.51%	+2.14	+1.70%	-0.56	156.00
Nursing/ Midwifery Student	20.42	11.22	28.48	28.46	+8.04	+39.37%	+17.24	+153.65%	-0.02	51.00
Nursing/ Midwifery other	3.72	3.74	3.75	3.75	+0.03	+0.81%	+0.01	+0.27%	+0.00	4.00
Nursing & Midwifery	1,240.81	1,320.47	1,354.74	1,349.45	+108.64	+8.76%	+28.98	+2.19%	-5.29	1,526.00
Therapy Professions	213.86	277.70	305.26	308.48	+94.62	+44.24%	+30.78	+11.08%	+3.22	347.00
Health Science/ Diagnostics	5.46	9.16	9.25	9.25	+3.79	+69.41%	+0.09	+0.98%	+0.00	11.00
Social Care	244.68	282.22	274.20	277.16	+32.48	+13.27%	-5.06	-1.79%	+2.96	321.00
Social Workers	59.37	67.36	68.70	67.31	+7.94	+13.37%	-0.05	-0.07%	-1.39	74.00
Psychologists	123.60	127.66	129.00	127.88	+4.28	+3.46%	+0.22	+0.17%	-1.12	134.00
Pharmacy	4.80	5.53	6.85	6.85	+2.05	+42.71%	+1.32	+23.87%	+0.00	8.00
H&SC, Other	32.13	35.59	36.21	38.12	+5.99	+18.64%	+2.53	+7.11%	+1.91	45.00
Health & Social Care Professionals	683.90	805.22	829.47	835.05	+151.15	+22.10%	+29.83	+3.70%	+5.58	940.00
Management (VIII & above)	38.01	55.63	59.67	60.21	+22.20	+58.41%	+4.58	+8.23%	+0.54	63.00
Administrative/ Supervisory (V to VII)	132.23	210.37	221.85	217.92	+85.69	+64.80%	+7.55	+3.59%	-3.93	228.00
Clerical (III & IV)	320.42	347.88	374.53	381.41	+60.99	+19.03%	+33.53	+9.64%	+6.88	430.00
Management & Administrative	490.66	613.88	656.05	659.54	+168.88	+34.42%	+45.66	+7.44%	+3.49	721.00
Support	162.64	141.88	149.52	145.93	-16.71	-10.27%	+4.05	+2.85%	-3.59	179.00
Maintenance/ Technical	77.32	83.67	85.80	86.97	+9.65	+12.48%	+3.30	+3.94%	+1.17	89.00
General Support	239.96	225.55	235.32	232.90	-7.06	-2.94%	+7.35	+3.26%	-2.42	268.00
Health Care Assistants	1,139.73	1,298.26	1,308.84	1,314.34	+174.61	+15.32%	+16.08	+1.24%	+5.50	1,606.00
Home Help	175.91	342.05	337.34	339.78	+163.87	+93.16%	-2.27	-0.66%	+2.44	508.00
Care, other	233.77	296.45	307.53	306.00	+72.23	+30.90%	+9.55	+3.22%	-1.53	346.00
Patient & Client Care	1,549.41	1,936.76	1,953.71	1,960.12	+410.71	+26.51%	+23.36	+1.21%	+6.41	2,460.00

CHO 4

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 4	8,188.54	8,960.51	8,931.81	8,848.71	+660.17	+8.06%	-111.80	-1.25%	-83.10	11,024.00
Consultants	54.92	69.65	68.00	67.18	+12.26	+22.32%	-2.47	-3.55%	-0.82	81.00
Registrars	103.33	95.89	107.53	108.09	+4.76	+4.61%	+12.20	+12.72%	+0.56	113.00
SHO/ Interns	38.15	46.45	48.46	48.54	+10.39	+27.23%	+2.09	+4.50%	+0.08	50.00
Medical/ Dental, other	111.35	139.66	132.91	135.90	+24.55	+22.05%	-3.76	-2.69%	+2.99	249.00
Medical & Dental	307.75	351.65	356.90	359.71	+51.96	+16.88%	+8.06	+2.29%	+2.81	493.00
Nurse/ Midwife Manager	432.59	489.58	478.65	485.31	+52.72	+12.19%	-4.27	-0.87%	+6.66	528.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	123.20	129.15	+48.29	+59.72%	+23.55	+22.30%	+5.95	138.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,492.47	1,489.40	+43.84	+3.03%	-42.57	-2.78%	-3.07	1,775.00
Public Health Nurse	215.95	216.41	210.95	211.65	-4.30	-1.99%	-4.76	-2.20%	+0.70	269.00
Nursing/ Midwifery Student	59.75	18.33	47.56	48.21	-11.54	-19.31%	+29.88	+163.01%	+0.65	83.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
Nursing & Midwifery	2,235.22	2,362.89	2,353.83	2,364.72	+129.50	+5.79%	+1.83	+0.08%	+10.89	2,794.00
Therapy Professions	447.63	549.38	566.96	565.50	+117.87	+26.33%	+16.12	+2.93%	-1.46	662.00
Health Science/ Diagnostics	11.91	14.41	11.69	11.98	+0.07	+0.59%	-2.43	-16.86%	+0.29	14.00
Social Care	239.93	272.28	272.27	276.59	+36.66	+15.28%	+4.31	+1.58%	+4.32	319.00
Social Workers	114.68	146.80	155.91	153.79	+39.11	+34.10%	+6.99	+4.76%	-2.12	177.00
Psychologists	137.87	155.78	155.97	156.74	+18.87	+13.69%	+0.96	+0.62%	+0.77	175.00
Pharmacy	8.03	8.61	12.47	12.54	+4.51	+56.16%	+3.93	+45.64%	+0.07	19.00
H&SC, Other	60.30	72.16	76.19	77.77	+17.47	+28.97%	+5.61	+7.77%	+1.58	110.00
Health & Social Care Professionals	1,020.35	1,219.42	1,251.46	1,254.91	+234.56	+22.99%	+35.49	+2.91%	+3.45	1,476.00
Management (VIII & above)	72.75	90.19	94.95	98.52	+25.77	+35.42%	+8.33	+9.24%	+3.57	101.00
Administrative/ Supervisory (V to VII)	160.97	254.11	280.93	279.39	+118.42	+73.57%	+25.28	+9.95%	-1.54	306.00
Clerical (III & IV)	504.66	572.11	584.57	592.15	+87.49	+17.34%	+20.04	+3.50%	+7.58	724.00
Management & Administrative	738.38	916.41	960.45	970.06	+231.68	+31.38%	+53.65	+5.85%	+9.61	1,131.00
Support	336.90	353.23	344.25	337.57	+0.67	+0.20%	-15.66	-4.43%	-6.68	467.00
Maintenance/ Technical	22.28	22.01	22.79	23.55	+1.27	+5.70%	+1.54	+7.00%	+0.76	28.00
General Support	359.18	375.24	367.04	361.12	+1.94	+0.54%	-14.12	-3.76%	-5.92	495.00
Health Care Assistants	1,954.13	2,134.53	2,069.96	2,086.65	+132.52	+6.78%	-47.88	-2.24%	+16.69	2,431.00
Home Help	1,123.65	1,075.92	1,051.66	916.21	-207.44	-18.46%	-159.71	-14.84%	-135.45	1,543.00
Care, other	449.88	524.45	520.51	535.33	+85.45	+18.99%	+10.88	+2.07%	+14.82	661.00
Patient & Client Care	3,527.66	3,734.90	3,642.13	3,538.19	+10.53	+0.30%	-196.71	-5.27%	-103.94	4,635.00

CHO 5

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 5	5,276.51	5,804.89	5,985.88	6,010.80	+734.29	+13.92%	+205.91	+3.55%	+24.92	7,035.00
Consultants	30.23	36.24	35.79	35.51	+5.28	+17.47%	-0.73	-2.01%	-0.28	37.00
Registrars	29.00	41.46	52.05	52.78	+23.78	+82.00%	+11.32	+27.30%	+0.73	53.00
SHO/ Interns	37.00	32.34	28.22	27.90	-9.10	-24.59%	-4.44	-13.73%	-0.32	28.00
Medical/ Dental, other	64.98	75.09	75.32	75.56	+10.58	+16.28%	+0.47	+0.63%	+0.24	104.00
Medical & Dental	161.21	185.13	191.38	191.75	+30.54	+18.94%	+6.62	+3.58%	+0.37	222.00
Nurse/ Midwife Manager	345.44	375.37	376.54	377.02	+31.58	+9.14%	+1.65	+0.44%	+0.48	398.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	130.10	135.17	+82.31	+155.71%	+23.64	+21.20%	+5.07	144.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,000.16	994.44	+32.67	+3.40%	+12.25	+1.25%	-5.72	1,143.00
Public Health Nurse	176.19	164.76	168.28	164.15	-12.04	-6.83%	-0.61	-0.37%	-4.13	196.00
Nursing/ Midwifery Student	7.84	10.67	33.30	30.99	+23.15	+295.28%	+20.32	+190.44%	-2.31	56.00
Nursing/ Midwifery other	4.44	4.40	5.22	5.27	+0.83	+18.69%	+0.87	+19.77%	+0.05	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,713.60	1,707.04	+158.50	+10.24%	+58.12	+3.52%	-6.56	1,943.00
Therapy Professions	325.42	368.97	399.58	400.23	+74.81	+22.99%	+31.26	+8.47%	+0.65	452.00
Health Science/ Diagnostics	3.80	7.48	11.62	11.46	+7.66	+201.58%	+3.98	+53.21%	-0.16	12.00
Social Care	163.81	173.53	174.18	175.66	+11.85	+7.23%	+2.13	+1.23%	+1.48	204.00
Social Workers	60.69	69.50	71.20	74.63	+13.94	+22.97%	+5.13	+7.38%	+3.43	82.00
Psychologists	78.83	79.72	89.79	87.41	+8.58	+10.88%	+7.69	+9.65%	-2.38	98.00
Pharmacy	1.00	2.85	2.98	2.68	+1.68	+168.00%	-0.17	-5.96%	-0.30	3.00
H&SC, Other	34.10	50.20	53.11	53.19	+19.09	+55.98%	+2.99	+5.96%	+0.08	60.00
Health & Social Care Professionals	667.65	752.25	802.46	805.26	+137.61	+20.61%	+53.01	+7.05%	+2.80	911.00
Management (VIII & above)	44.07	72.22	72.73	74.66	+30.59	+69.41%	+2.44	+3.38%	+1.93	76.00
Administrative/ Supervisory (V to VII)	130.39	215.47	238.96	245.78	+115.39	+88.50%	+30.31	+14.07%	+6.82	253.00
Clerical (III & IV)	329.07	397.89	420.55	423.54	+94.47	+28.71%	+25.65	+6.45%	+2.99	477.00
Management & Administrative	503.53	685.58	732.24	743.98	+240.45	+47.75%	+58.40	+8.52%	+11.74	806.00
Support	302.72	278.64	280.08	279.47	-23.25	-7.68%	+0.83	+0.30%	-0.61	348.00
Maintenance/ Technical	31.76	29.48	29.40	28.91	-2.85	-8.97%	-0.57	-1.93%	-0.49	32.00
General Support	334.48	308.12	309.48	308.38	-26.10	-7.80%	+0.26	+0.08%	-1.10	380.00
Health Care Assistants	1,178.11	1,280.61	1,318.69	1,338.25	+160.14	+13.59%	+57.64	+4.50%	+19.56	1,520.00
Home Help	664.85	647.55	619.44	623.33	-41.52	-6.25%	-24.22	-3.74%	+3.89	900.00
Care, other	218.14	296.73	298.59	292.81	+74.67	+34.23%	-3.92	-1.32%	-5.78	353.00
Patient & Client Care	2,061.10	2,224.89	2,236.72	2,254.39	+193.29	+9.38%	+29.50	+1.33%	+17.67	2,773.00

CHO 6

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 6	3,378.10	3,620.19	3,650.22	3,643.27	+265.17	+7.85%	+23.08	+0.64%	-6.95	4,200.00
Consultants	48.25	58.08	59.47	60.44	+12.19	+25.26%	+2.36	+4.06%	+0.97	68.00
Registrars	48.77	63.35	56.91	60.34	+11.57	+23.72%	-3.01	-4.75%	+3.43	64.00
SHO/ Interns	15.50	16.10	15.21	14.39	-1.11	-7.16%	-1.71	-10.62%	-0.82	22.00
Medical/ Dental, other	51.22	48.53	49.75	48.40	-2.82	-5.51%	-0.13	-0.27%	-1.35	69.00
Medical & Dental	163.74	186.06	181.34	183.57	+19.83	+12.11%	-2.49	-1.34%	+2.23	223.00
Nurse/ Midwife Manager	210.53	209.86	211.69	212.13	+1.60	+0.76%	+2.27	+1.08%	+0.44	225.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	47.21	52.25	+31.64	+153.52%	+15.61	+42.60%	+5.04	58.00
Staff Nurse/ Staff Midwife	541.78	555.58	561.75	573.97	+32.19	+5.94%	+18.39	+3.31%	+12.22	633.00
Public Health Nurse	116.76	98.92	95.92	94.32	-22.44	-19.22%	-4.60	-4.65%	-1.60	113.00
Nursing/ Midwifery Student	13.50	7.31	12.67	11.00	-2.50	-18.52%	+3.69	+50.48%	-1.67	16.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.00	+2.00	+100.00%	-0.76	-15.97%	+0.00	4.00
Nursing & Midwifery	905.18	913.07	933.24	947.67	+42.49	+4.69%	+34.60	+3.79%	+14.43	1,049.00
Therapy Professions	238.11	252.11	255.92	250.09	+11.98	+5.03%	-2.02	-0.80%	-5.83	307.00
Health Science/ Diagnostics	18.08	16.97	16.86	15.51	-2.57	-14.21%	-1.46	-8.60%	-1.35	20.00
Social Care	364.17	413.24	413.78	392.13	+27.96	+7.68%	-21.11	-5.11%	-21.65	447.00
Social Workers	57.09	71.18	73.38	74.02	+16.93	+29.65%	+2.84	+3.99%	+0.64	82.00
Psychologists	56.43	67.84	65.04	66.51	+10.08	+17.86%	-1.33	-1.96%	+1.47	82.00
Pharmacy	3.66	8.78	8.13	8.26	+4.60	+125.68%	-0.52	-5.92%	+0.13	10.00
H&SC, Other	14.32	16.69	24.22	15.86	+1.54	+10.75%	-0.83	-4.97%	-8.36	18.00
Health & Social Care Professionals	751.86	846.81	857.33	822.38	+70.52	+9.38%	-24.43	-2.88%	-34.95	966.00
Management (VIII & above)	67.79	95.21	92.97	92.05	+24.26	+35.79%	-3.16	-3.32%	-0.92	98.00
Administrative/ Supervisory (V to VII)	170.14	241.17	240.06	245.87	+75.73	+44.51%	+4.70	+1.95%	+5.81	273.00
Clerical (III & IV)	237.11	259.15	272.60	267.59	+30.48	+12.85%	+8.44	+3.26%	-5.01	309.00
Management & Administrative	475.04	595.53	605.63	605.51	+130.47	+27.47%	+9.98	+1.68%	-0.12	680.00
Support	191.04	176.56	177.88	177.01	-14.03	-7.34%	+0.45	+0.25%	-0.87	210.00
Maintenance/ Technical	22.66	22.39	24.00	23.00	+0.34	+1.50%	+0.61	+2.72%	-1.00	25.00
General Support	213.70	198.95	201.88	200.01	-13.69	-6.41%	+1.06	+0.53%	-1.87	235.00
Health Care Assistants	538.43	556.19	556.48	569.79	+31.36	+5.82%	+13.60	+2.45%	+13.31	641.00
Care, other	330.15	323.58	314.32	314.34	-15.81	-4.79%	-9.24	-2.86%	+0.02	406.00
Patient & Client Care	868.58	879.77	870.80	884.13	+15.55	+1.79%	+4.36	+0.50%	+13.33	1,047.00

CHO 7

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 7	6,514.49	7,214.66	7,270.20	7,243.90	+729.41	+11.20%	+29.24	+0.41%	-26.30	8,377.00
Consultants	59.74	63.10	65.35	65.79	+6.05	+10.13%	+2.69	+4.26%	+0.44	71.00
Registrars	94.87	103.61	102.61	100.28	+5.41	+5.70%	-3.33	-3.21%	-2.33	107.00
SHO/ Interns	35.79	46.52	37.99	39.65	+3.86	+10.79%	-6.87	-14.77%	+1.66	41.00
Medical/ Dental, other	80.44	63.19	63.56	62.16	-18.28	-22.73%	-1.03	-1.63%	-1.40	92.00
Medical & Dental	270.84	276.42	269.51	267.88	-2.96	-1.09%	-8.54	-3.09%	-1.63	311.00
Nurse/ Midwife Manager	396.01	454.66	475.96	472.10	+76.09	+19.22%	+17.44	+3.84%	-3.86	504.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	142.63	140.93	+47.15	+50.28%	+8.19	+6.17%	-1.70	157.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,040.32	1,050.89	+58.05	+5.85%	-8.82	-0.83%	+10.57	1,188.00
Public Health Nurse	175.41	164.20	158.08	158.85	-16.56	-9.44%	-5.35	-3.26%	+0.77	196.00
Nursing/ Midwifery Student	32.23	27.82	48.53	47.45	+15.22	+47.22%	+19.63	+70.56%	-1.08	71.00
Nursing/ Midwifery other	10.04	11.45	11.36	11.11	+1.07	+10.66%	-0.34	-2.97%	-0.25	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,876.88	1,881.33	+181.02	+10.65%	+30.75	+1.66%	+4.45	2,129.00
Therapy Professions	449.96	490.34	495.85	481.24	+31.28	+6.95%	-9.10	-1.86%	-14.61	552.00
Health Science/ Diagnostics	3.22	11.15	12.11	10.39	+7.17	+222.67%	-0.76	-6.82%	-1.72	13.00
Social Care	371.23	477.37	474.73	459.25	+88.02	+23.71%	-18.12	-3.80%	-15.48	503.00
Social Workers	104.54	122.70	121.75	121.60	+17.06	+16.32%	-1.10	-0.90%	-0.15	134.00
Psychologists	80.67	96.42	101.84	99.86	+19.19	+23.79%	+3.44	+3.57%	-1.98	111.00
Pharmacy	40.03	40.88	41.65	40.18	+0.15	+0.37%	-0.70	-1.71%	-1.47	48.00
H&SC, Other	44.44	45.33	44.71	57.60	+13.16	+29.61%	+12.27	+27.07%	+12.89	69.00
Health & Social Care Professionals	1,094.09	1,284.19	1,292.64	1,270.12	+176.03	+16.09%	-14.07	-1.10%	-22.52	1,430.00
Management (VIII & above)	72.93	109.11	107.68	105.45	+32.52	+44.59%	-3.66	-3.35%	-2.23	107.00
Administrative/ Supervisory (V to VII)	182.33	286.62	299.59	297.89	+115.56	+63.38%	+11.27	+3.93%	-1.70	313.00
Clerical (III & IV)	350.54	438.70	452.92	458.45	+107.92	+30.79%	+19.75	+4.50%	+5.53	515.00
Management & Administrative	605.79	834.43	860.19	861.79	+256.00	+42.26%	+27.36	+3.28%	+1.60	935.00
Support	410.48	382.09	376.77	371.70	-38.78	-9.45%	-10.39	-2.72%	-5.07	468.00
Maintenance/ Technical	41.07	45.95	50.77	48.61	+7.54	+18.36%	+2.66	+5.79%	-2.16	55.00
General Support	451.55	428.04	427.54	420.31	-31.24	-6.92%	-7.73	-1.81%	-7.23	523.00
Health Care Assistants	1,654.63	1,751.97	1,757.97	1,754.37	+99.75	+6.03%	+2.40	+0.14%	-3.60	2,061.00
Home Help	126.98	130.50	132.20	134.59	+7.61	+5.99%	+4.09	+3.13%	+2.39	242.00
Care, other	610.30	658.53	653.27	653.51	+43.21	+7.08%	-5.02	-0.76%	+0.24	746.00
Patient & Client Care	2,391.90	2,541.00	2,543.44	2,542.47	+150.57	+6.29%	+1.47	+0.06%	-0.97	3,049.00

CHO 8

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 8	6,135.00	6,513.80	6,650.65	6,672.26	+537.26	+8.76%	+158.46	+2.43%	+21.61	7,910.00
Consultants	42.27	42.28	43.35	42.96	+0.69	+1.63%	+0.68	+1.61%	-0.39	46.00
Registrars	105.91	122.41	119.27	116.45	+10.54	+9.95%	-5.96	-4.87%	-2.82	122.00
SHO/ Interns	38.00	28.94	32.72	32.89	-5.11	-13.45%	+3.95	+13.65%	+0.17	34.00
Medical/ Dental, other	72.42	65.02	61.27	60.91	-11.51	-15.89%	-4.11	-6.32%	-0.36	78.00
Medical & Dental	258.60	258.65	256.61	253.21	-5.39	-2.08%	-5.44	-2.10%	-3.40	280.00
Nurse/ Midwife Manager	371.62	376.00	372.45	372.08	+0.46	+0.12%	-3.92	-1.04%	-0.37	400.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	140.17	140.34	+40.58	+40.67%	+9.22	+7.03%	+0.17	156.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,034.32	1,026.03	+28.18	+2.82%	+3.05	+0.30%	-8.29	1,178.00
Public Health Nurse	199.15	220.43	210.40	204.79	+5.64	+2.83%	-15.64	-7.10%	-5.61	245.00
Nursing/ Midwifery Student	4.48	9.66	45.05	44.22	+39.74	+887.05%	+34.56	+357.76%	-0.83	82.00
Nursing/ Midwifery other	9.41	10.30	9.22	9.21	-0.20	-2.16%	-1.09	-10.58%	-0.01	11.00
Nursing & Midwifery	1,682.28	1,770.49	1,811.61	1,796.67	+114.39	+6.80%	+26.18	+1.48%	-14.94	2,072.00
Therapy Professions	377.02	378.23	391.66	396.90	+19.88	+5.27%	+18.67	+4.94%	+5.24	474.00
Health Science/ Diagnostics	7.23	13.26	12.86	12.27	+5.04	+69.71%	-0.99	-7.47%	-0.59	13.00
Social Care	367.96	421.46	371.75	376.92	+8.96	+2.43%	-44.54	-10.57%	+5.17	470.00
Social Workers	87.55	107.61	105.82	104.45	+16.90	+19.31%	-3.16	-2.94%	-1.37	120.00
Psychologists	119.71	110.54	108.27	107.69	-12.02	-10.04%	-2.85	-2.58%	-0.58	118.00
Pharmacy	7.27	11.24	11.38	11.53	+4.26	+58.60%	+0.29	+2.58%	+0.15	15.00
H&SC, Other	52.35	60.68	105.60	108.47	+56.12	+107.21%	+47.79	+78.76%	+2.87	120.00
Health & Social Care Professionals	1,019.08	1,103.02	1,107.34	1,118.23	+99.15	+9.73%	+15.21	+1.38%	+10.89	1,330.00
Management (VIII & above)	62.41	84.11	86.71	86.39	+23.98	+38.42%	+2.28	+2.71%	-0.32	89.00
Administrative/ Supervisory (V to VII)	176.41	240.22	248.24	250.72	+74.31	+42.12%	+10.50	+4.37%	+2.48	261.00
Clerical (III & IV)	507.03	532.11	602.24	602.24	+95.21	+18.78%	+70.13	+13.18%	+0.00	696.00
Management & Administrative	745.85	856.44	937.19	939.35	+193.50	+25.94%	+82.91	+9.68%	+2.16	1,046.00
Support	127.37	104.70	103.68	104.63	-22.74	-17.85%	-0.07	-0.07%	+0.95	130.00
Maintenance/ Technical	68.79	61.38	68.40	67.87	-0.92	-1.34%	+6.49	+10.57%	-0.53	70.00
General Support	196.16	166.08	172.08	172.50	-23.66	-12.06%	+6.42	+3.87%	+0.42	200.00
Health Care Assistants	1,577.38	1,669.76	1,670.28	1,668.98	+91.60	+5.81%	-0.78	-0.05%	-1.30	1,992.00
Home Help	418.21	414.76	418.37	446.33	+28.12	+6.72%	+31.57	+7.61%	+27.96	660.00
Care, other	237.45	274.60	277.17	276.99	+39.54	+16.65%	+2.39	+0.87%	-0.18	330.00
Patient & Client Care	2,233.04	2,359.12	2,365.82	2,392.30	+159.26	+7.13%	+33.18	+1.41%	+26.48	2,982.00

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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total CHO 9	6,582.20	7,229.96	7,269.62	7,272.63	+690.43	+10.49%	+42.67	+0.59%	+3.01	8,325.00
Consultants	68.47	70.51	72.93	72.77	+4.30	+6.28%	+2.26	+3.21%	-0.16	78.00
Registrars	98.13	127.92	122.46	122.63	+24.50	+24.97%	-5.29	-4.14%	+0.17	127.00
SHO/ Interns	66.16	51.77	56.91	58.47	-7.69	-11.62%	+6.70	+12.94%	+1.56	61.00
Medical/ Dental, other	56.79	56.19	59.56	57.73	+0.94	+1.66%	+1.54	+2.74%	-1.83	73.00
Medical & Dental	289.55	306.39	311.86	311.60	+22.05	+7.62%	+5.21	+1.70%	-0.26	339.00
Nurse/ Midwife Manager	435.08	488.47	509.31	505.60	+70.52	+16.21%	+17.13	+3.51%	-3.71	541.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	160.40	159.10	+74.22	+87.44%	+10.15	+6.81%	-1.30	168.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,181.75	1,176.25	-19.40	-1.62%	-38.12	-3.14%	-5.50	1,318.00
Public Health Nurse	175.52	172.01	165.52	165.78	-9.74	-5.55%	-6.23	-3.62%	+0.26	197.00
Nursing/ Midwifery Student	54.67	42.59	60.85	60.60	+5.93	+10.85%	+18.01	+42.29%	-0.25	99.00
Nursing/ Midwifery other	19.71	20.13	17.47	16.51	-3.20	-16.24%	-3.62	-17.98%	-0.96	19.00
Nursing & Midwifery	1,965.51	2,086.52	2,095.30	2,083.84	+118.33	+6.02%	-2.68	-0.13%	-11.46	2,342.00
Therapy Professions	486.45	586.66	578.90	569.58	+83.13	+17.09%	-17.08	-2.91%	-9.32	649.00
Health Science/ Diagnostics	36.67	25.84	28.00	28.95	-7.72	-21.05%	+3.11	+12.04%	+0.95	30.00
Social Care	695.12	804.20	793.76	800.77	+105.65	+15.20%	-3.43	-0.43%	+7.01	969.00
Social Workers	125.39	160.74	167.39	166.54	+41.15	+32.82%	+5.80	+3.61%	-0.85	183.00
Psychologists	163.87	186.82	192.13	190.16	+26.29	+16.04%	+3.34	+1.79%	-1.97	207.00
Pharmacy	24.71	26.87	28.78	28.44	+3.73	+15.10%	+1.57	+5.84%	-0.34	36.00
H&SC, Other	70.59	64.43	67.38	68.88	-1.71	-2.42%	+4.45	+6.91%	+1.50	80.00
Health & Social Care Professionals	1,602.80	1,855.56	1,856.34	1,853.32	+250.52	+15.63%	-2.24	-0.12%	-3.02	2,154.00
Management (VIII & above)	79.43	96.74	100.17	102.43	+23.00	+28.96%	+5.69	+5.88%	+2.26	104.00
Administrative/ Supervisory (V to VII)	207.86	359.92	382.68	388.87	+181.01	+87.08%	+28.95	+8.04%	+6.19	411.00
Clerical (III & IV)	451.44	522.06	546.46	550.99	+99.55	+22.05%	+28.93	+5.54%	+4.53	630.00
Management & Administrative	738.73	978.72	1,029.31	1,042.29	+303.56	+41.09%	+63.57	+6.50%	+12.98	1,145.00
Support	451.78	383.15	379.28	378.92	-72.86	-16.13%	-4.23	-1.10%	-0.36	452.00
Maintenance/ Technical	35.30	35.53	35.05	34.87	-0.43	-1.22%	-0.66	-1.86%	-0.18	37.00
General Support	487.08	418.68	414.33	413.79	-73.29	-15.05%	-4.89	-1.17%	-0.54	489.00
Health Care Assistants	1,277.67	1,315.41	1,307.59	1,317.12	+39.45	+3.09%	+1.71	+0.13%	+9.53	1,570.00
Care, other	220.86	268.68	254.89	250.67	+29.82	+13.50%	-18.01	-6.70%	-4.22	286.00
Patient & Client Care	1,498.53	1,584.09	1,562.48	1,567.79	+69.27	+4.62%	-16.30	-1.03%	+5.31	1,856.00

other Community Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total other Community Services	640.31	739.56	749.27	765.84	+125.53	+19.60%	+26.28	+3.55%	+16.57	811.00
Consultants	16.62	16.75	16.40	17.79	+1.17	+7.04%	+1.04	+6.21%	+1.39	20.00
Registrars	25.00	29.82	26.81	26.14	+1.14	+4.56%	-3.68	-12.34%	-0.67	28.00
SHO/ Interns	1.55	5.00	5.16	4.62	+3.07	+198.06%	-0.38	-7.60%	-0.54	5.00
Medical/ Dental, other	0.36				-0.36	-100.00%				
Medical & Dental	43.53	51.57	48.37	48.55	+5.02	+11.53%	-3.02	-5.86%	+0.18	53.00
Nurse/ Midwife Manager	66.17	88.01	89.41	88.76	+22.59	+34.14%	+0.75	+0.85%	-0.65	93.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	12.19	10.74	+2.49	+30.18%	-0.26	-2.36%	-1.45	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	148.87	155.60	-18.17	-10.46%	-0.46	-0.29%	+6.73	159.00
Nursing/ Midwifery Student			1.00	1.00	+1.00		+1.00		+0.00	1.00
Nursing/ Midwifery other	1.00	1.97	1.00	2.00	+1.00	+100.00%	+0.03	+1.52%	+1.00	2.00
Nursing & Midwifery	249.19	257.04	252.47	258.10	+8.91	+3.58%	+1.06	+0.41%	+5.63	267.00
Therapy Professions	11.00	9.73	9.61	9.59	-1.41	-12.82%	-0.14	-1.44%	-0.02	10.00
Health Science/ Diagnostics	8.63	7.72	7.03	6.01	-2.62	-30.36%	-1.71	-22.15%	-1.02	7.00
Social Care	3.54	2.78	2.91	2.82	-0.72	-20.34%	+0.04	+1.44%	-0.09	3.00
Social Workers	28.70	15.11	17.67	17.70	-11.00	-38.33%	+2.59	+17.14%	+0.03	19.00
Psychologists	7.00	6.38	5.39	5.00	-2.00	-28.57%	-1.38	-21.63%	-0.39	5.00
Pharmacy	2.73	12.30	13.89	13.62	+10.89	+398.90%	+1.32	+10.73%	-0.27	14.00
H&SC, Other	2.91	2.49	4.80	4.80	+1.89	+64.95%	+2.31	+92.77%	+0.00	5.00
Health & Social Care Professionals	64.51	56.51	61.30	59.54	-4.97	-7.70%	+3.03	+5.36%	-1.76	63.00
Management (VIII & above)	65.35	73.01	80.56	80.35	+15.00	+22.95%	+7.34	+10.05%	-0.21	82.00
Administrative/ Supervisory (V to VII)	77.84	113.71	122.33	124.03	+46.19	+59.34%	+10.32	+9.08%	+1.70	131.00
Clerical (III & IV)	70.33	74.52	77.02	79.41	+9.08	+12.91%	+4.89	+6.56%	+2.39	87.00
Management & Administrative	213.52	261.24	279.91	283.79	+70.27	+32.91%	+22.55	+8.63%	+3.88	300.00
Support	14.32	25.36	26.56	29.34	+15.02	+104.89%	+3.98	+15.69%	+2.78	31.00
Maintenance/ Technical	3.00	8.97	7.00	7.00	+4.00	+133.33%	-1.97	-21.96%	+0.00	7.00
General Support	17.32	34.33	33.56	36.34	+19.02	+109.82%	+2.01	+5.85%	+2.78	38.00
Health Care Assistants	36.80	64.67	54.83	60.92	+24.12	+65.54%	-3.75	-5.80%	+6.09	70.00
Care, other	15.44	14.20	18.83	18.60	+3.16	+20.47%	+4.40	+30.99%	-0.23	20.00
Patient & Client Care	52.24	78.87	73.66	79.52	+27.28	+52.22%	+0.65	+0.82%	+5.86	90.00

Health & Wellbeing

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health & Wellbeing	573.60	675.83	673.25	620.08	+46.48	+8.10%	-55.75	-8.25%	-53.17	670.00
Consultants	1.00	25.10	26.51	26.65	+25.65	+2,565.00%	+1.55	+6.18%	+0.14	28.00
Registrars	27.58	35.67	36.11	33.72	+6.14	+22.26%	-1.95	-5.47%	-2.39	35.00
Medical/ Dental, other	89.44	80.55	82.90	65.33	-24.11	-26.96%	-15.22	-18.90%	-17.57	73.00
Medical & Dental	118.02	141.32	145.52	125.70	+7.68	+6.51%	-15.62	-11.05%	-19.82	136.00
Nurse/ Midwife Manager	13.77	42.75	43.42	34.42	+20.65	+149.96%	-8.33	-19.49%	-9.00	37.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.92	1.92	-2.40	-55.56%	+0.00	+0.00%	+0.00	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	23.81	18.15	+16.66	+1,118.12%	-5.51	-23.29%	-5.66	21.00
Public Health Nurse	3.72	1.58	1.67	1.72	-2.00	-53.76%	+0.14	+8.86%	+0.05	3.00
Nursing & Midwifery	23.30	69.91	70.82	56.21	+32.91	+141.24%	-13.70	-19.60%	-14.61	63.00
Therapy Professions	18.07	5.70	5.90	6.15	-11.92	-65.97%	+0.45	+7.89%	+0.25	7.00
Health Science/ Diagnostics	60.36	46.16	43.38	42.79	-17.57	-29.11%	-3.37	-7.30%	-0.59	49.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	5.00	5.00	+3.00	+150.00%	+1.07	+27.23%	+0.00	5.00
H&SC, Other	34.00	69.05	71.64	74.77	+40.77	+119.91%	+5.72	+8.28%	+3.13	79.00
Health & Social Care Professionals	115.43	125.83	126.92	129.71	+14.28	+12.37%	+3.88	+3.08%	+2.79	141.00
Management (VIII & above)	43.69	65.54	61.61	61.85	+18.16	+41.57%	-3.69	-5.63%	+0.24	63.00
Administrative/ Supervisory (V to VII)	137.44	162.95	168.47	151.16	+13.72	+9.98%	-11.79	-7.24%	-17.31	159.00
Clerical (III & IV)	99.77	103.39	95.51	90.81	-8.96	-8.98%	-12.58	-12.17%	-4.70	101.00
Management & Administrative	280.90	331.88	325.59	303.82	+22.92	+8.16%	-28.06	-8.45%	-21.77	323.00
Support	1.14	2.24	1.75	2.26	+1.12	+98.25%	+0.02	+0.89%	+0.51	3.00
General Support	1.14	2.24	1.75	2.26	+1.12	+98.25%	+0.02	+0.89%	+0.51	3.00
Health Care Assistants	0.31	1.08	1.08	1.08	+0.77	+248.39%	+0.00	+0.00%	+0.00	2.00
Care, other	34.50	3.57	1.57	1.30	-33.20	-96.23%	-2.27	-63.59%	-0.27	2.00
Patient & Client Care	34.81	4.65	2.65	2.38	-32.43	-93.16%	-2.27	-48.82%	-0.27	4.00

Health Business Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health Business Services	653.73	389.89	394.76	394.97	-258.76	-39.58%	+5.08	+1.30%	+0.21	407.00
Medical/ Dental, other	1.75				-1.75	-100.00%				
Medical & Dental	1.75				-1.75	-100.00%				
Nurse/ Midwife Manager	5.50	3.84	6.85	6.85	+1.35	+24.55%	+3.01	+78.39%	+0.00	7.00
Nursing/ Midwifery other	0.79				-0.79	-100.00%				
Nursing & Midwifery	6.29	3.84	6.85	6.85	+0.56	+8.90%	+3.01	+78.39%	+0.00	7.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
H&SC, Other	1.00				-1.00	-100.00%				
Health & Social Care Professionals	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
Management (VIII & above)	56.46	39.21	40.00	38.37	-18.09	-32.04%	-0.84	-2.14%	-1.63	39.00
Administrative/ Supervisory (V to VII)	127.34	64.85	67.23	67.12	-60.22	-47.29%	+2.27	+3.50%	-0.11	69.00
Clerical (III & IV)	209.90	51.42	54.44	52.94	-156.96	-74.78%	+1.52	+2.96%	-1.50	56.00
Management & Administrative	393.70	155.48	161.67	158.43	-235.27	-59.76%	+2.95	+1.90%	-3.24	164.00
Support	21.13	15.18	15.51	16.39	-4.74	-22.43%	+1.21	+7.97%	+0.88	17.00
Maintenance/ Technical	227.86	213.39	208.73	211.30	-16.56	-7.27%	-2.09	-0.98%	+2.57	217.00
General Support	248.99	228.57	224.24	227.69	-21.30	-8.55%	-0.88	-0.39%	+3.45	234.00
Health Care Assistants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00

National & Central Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total National & Central Services	3,962.58	5,102.18	5,282.66	5,383.50	+1,420.92	+35.86%	+281.32	+5.51%	+100.84	5,738.00
Consultants	43.15	43.00	42.39	41.51	-1.64	-3.80%	-1.49	-3.47%	-0.88	47.00
Registrars	23.80	29.64	28.38	30.64	+6.84	+28.74%	+1.00	+3.37%	+2.26	32.00
SHO/ Interns	1.00	1.38	1.40	1.40	+0.40	+40.00%	+0.02	+1.45%	+0.00	2.00
Medical/ Dental, other	25.60	28.73	32.45	48.91	+23.31	+91.05%	+20.18	+70.24%	+16.46	67.00
Medical & Dental	93.55	102.75	104.62	122.46	+28.91	+30.90%	+19.71	+19.18%	+17.84	148.00
Nurse/ Midwife Manager	99.76	133.44	132.23	138.88	+39.12	+39.21%	+5.44	+4.08%	+6.65	159.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	9.91	9.52	-0.39	-3.94%	-1.52	-13.77%	-0.39	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	6.99	12.17	+10.75	+757.04%	+3.31	+37.36%	+5.18	15.00
Nursing/ Midwifery other	66.46	72.19	76.38	76.88	+10.42	+15.68%	+4.69	+6.50%	+0.50	82.00
Nursing & Midwifery	177.55	225.53	225.51	237.45	+59.90	+33.74%	+11.92	+5.29%	+11.94	269.00
Therapy Professions	2.38	11.02	10.98	11.62	+9.24	+388.24%	+0.60	+5.44%	+0.64	13.00
Health Science/ Diagnostics	88.86	86.15	89.24	88.44	-0.42	-0.47%	+2.29	+2.66%	-0.80	119.00
Social Workers	3.81	19.11	17.23	16.96	+13.15	+345.14%	-2.15	-11.25%	-0.27	18.00
Psychologists	1.00		0.93	0.97	-0.03	-3.00%	+0.97		+0.04	1.00
Pharmacy	36.80	60.06	61.31	59.51	+22.71	+61.71%	-0.55	-0.92%	-1.80	61.00
H&SC, Other	533.74	559.14	560.83	572.92	+39.18	+7.34%	+13.78	+2.46%	+12.09	618.00
Health & Social Care Professionals	666.59	735.48	740.52	750.42	+83.83	+12.58%	+14.94	+2.03%	+9.90	830.00
Management (VIII & above)	609.42	794.04	830.68	853.16	+243.74	+40.00%	+59.12	+7.45%	+22.48	876.00
Administrative/ Supervisory (V to VII)	1,107.13	1,719.38	1,809.22	1,833.07	+725.94	+65.57%	+113.69	+6.61%	+23.85	1,907.00
Clerical (III & IV)	1,191.50	1,405.32	1,453.77	1,466.21	+274.71	+23.06%	+60.89	+4.33%	+12.44	1,581.00
Management & Administrative	2,908.05	3,918.74	4,093.67	4,152.44	+1,244.39	+42.79%	+233.70	+5.96%	+58.77	4,364.00
Support	91.75	93.46	88.52	89.15	-2.60	-2.83%	-4.31	-4.61%	+0.63	94.00
Maintenance/ Technical	11.00	11.66	13.80	14.80	+3.80	+34.55%	+3.14	+26.93%	+1.00	15.00
General Support	102.75	105.12	102.32	103.95	+1.20	+1.17%	-1.17	-1.11%	+1.63	109.00
Health Care Assistants	9.29	13.56	15.02	15.78	+6.49	+69.86%	+2.22	+16.37%	+0.76	17.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
Patient & Client Care	14.09	14.56	16.02	16.78	+2.69	+19.09%	+2.22	+15.25%	+0.76	18.00

Employment Report by Administration: MAY 2023

Health Service Executive

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total	76,898.07	89,226.71	91,418.77	91,431.56	+14,533.49	+18.90%	+2,204.85	+2.47%	+12.79	103,023.00
Consultants	1,898.69	2,184.18	2,245.12	2,252.72	+354.03	+18.65%	+68.54	+3.14%	+7.60	2,417.00
Registrars	2,314.25	2,713.79	2,770.71	2,767.17	+452.92	+19.57%	+53.38	+1.97%	-3.54	2,860.00
SHO/ Interns	2,046.28	2,424.64	2,453.91	2,462.78	+416.50	+20.35%	+38.14	+1.57%	+8.87	2,538.00
Medical/ Dental, other	763.38	755.41	746.69	742.97	-20.41	-2.67%	-12.44	-1.65%	-3.72	1,034.00
Medical & Dental	7,022.60	8,078.02	8,216.43	8,225.64	+1,203.04	+17.13%	+147.62	+1.83%	+9.21	8,849.00
Nurse/ Midwife Manager	4,986.78	5,859.42	5,976.71	5,985.26	+998.48	+20.02%	+125.84	+2.15%	+8.55	6,447.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,171.05	2,202.05	+928.59	+72.92%	+218.00	+10.99%	+31.00	2,379.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,072.69	18,977.97	+2,396.95	+14.46%	+166.73	+0.89%	-94.72	21,654.00
Public Health Nurse	1,539.08	1,503.73	1,479.93	1,462.95	-76.13	-4.95%	-40.83	-2.72%	-16.98	1,760.00
Nursing/ Midwifery other	183.48	199.89	207.34	212.76	+29.28	+15.96%	+12.87	+6.44%	+5.42	238.00
Nursing/ Midwifery Student	383.77	392.85	606.84	595.92	+212.15	+55.28%	+203.07	+51.69%	-10.92	1,039.00
Nursing & Midwifery	24,947.59	28,751.23	29,514.56	29,436.91	+4,489.32	+18.00%	+685.68	+2.38%	-77.65	33,517.00
Therapy Professions	3,645.15	4,481.30	4,641.46	4,633.19	+988.04	+27.11%	+151.89	+3.39%	-8.27	5,295.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,020.67	3,017.87	+392.16	+14.94%	+23.68	+0.79%	-2.80	3,374.00
Social Care	177.63	196.31	201.76	201.46	+23.83	+13.42%	+5.15	+2.62%	-0.30	225.00
Social Workers	702.93	903.84	935.10	943.23	+240.30	+34.19%	+39.39	+4.36%	+8.13	1,039.00
Psychologists	766.94	835.09	871.29	872.47	+105.53	+13.76%	+37.38	+4.48%	+1.18	965.00
Pharmacy	570.24	815.14	844.09	840.39	+270.15	+47.37%	+25.25	+3.10%	-3.70	956.00
H&SC, Other	959.40	1,123.36	1,165.90	1,176.30	+216.90	+22.61%	+52.94	+4.71%	+10.40	1,357.00
Health & Social Care Professionals	9,448.00	11,349.23	11,680.27	11,684.91	+2,236.91	+23.68%	+335.68	+2.96%	+4.64	13,211.00
Management (VIII & above)	1,435.92	1,896.21	1,980.71	2,006.53	+570.61	+39.74%	+110.32	+5.82%	+25.82	2,053.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	5,717.32	5,761.25	+2,419.49	+72.40%	+381.52	+7.09%	+43.93	6,029.00
Clerical (III & IV)	8,410.72	9,301.84	9,649.05	9,692.17	+1,281.45	+15.24%	+390.33	+4.20%	+43.12	10,773.00
Management & Administrative	13,188.40	16,577.78	17,347.08	17,459.95	+4,271.55	+32.39%	+882.17	+5.32%	+112.87	18,855.00
Support	4,835.28	5,523.85	5,629.05	5,614.05	+778.77	+16.11%	+90.20	+1.63%	-15.00	6,321.00
Maintenance/ Technical	806.89	823.98	827.15	835.29	+28.40	+3.52%	+11.31	+1.37%	+8.14	855.00
General Support	5,642.17	6,347.83	6,456.20	6,449.34	+807.17	+14.31%	+101.51	+1.60%	-6.86	7,176.00
Health Care Assistants	9,995.17	10,761.41	10,818.83	10,872.89	+877.72	+8.78%	+111.48	+1.04%	+54.06	12,114.00
Home Help	3,565.26	3,781.98	3,717.99	3,621.67	+56.41	+1.58%	-160.31	-4.24%	-96.32	5,319.00
Ambulance Staff	1,827.76	1,931.70	1,999.35	1,998.51	+170.75	+9.34%	+66.81	+3.46%	-0.84	2,034.00
Care, other	1,261.12	1,647.53	1,668.06	1,681.74	+420.62	+33.35%	+34.21	+2.08%	+13.68	1,948.00
Patient & Client Care	16,649.31	18,122.62	18,204.23	18,174.81	+1,525.50	+9.16%	+52.19	+0.29%	-29.42	21,415.00

Section 38 Hospitals

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total	26,689.97	30,873.56	31,394.13	31,497.75	+4,807.78	+18.01%	+624.19	+2.02%	+103.62	34,869.00
Consultants	1,303.15	1,629.07	1,652.49	1,669.08	+365.93	+28.08%	+40.01	+2.46%	+16.59	1,831.00
Registrars	1,323.97	1,596.99	1,590.11	1,576.07	+252.10	+19.04%	-20.92	-1.31%	-14.04	1,619.00
SHO/ Interns	1,033.25	1,200.45	1,237.46	1,237.98	+204.73	+19.81%	+37.53	+3.13%	+0.52	1,251.00
Medical/ Dental, other	22.98	29.08	25.77	22.29	-0.69	-3.00%	-6.79	-23.35%	-3.48	34.00
Medical & Dental	3,683.35	4,455.59	4,505.83	4,505.42	+822.07	+22.32%	+49.83	+1.12%	-0.41	4,735.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,725.05	2,728.03	+504.84	+22.71%	+74.13	+2.79%	+2.98	3,010.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	936.57	937.11	+300.90	+47.30%	+53.10	+6.01%	+0.54	1,043.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	7,833.06	7,841.52	+925.47	+13.38%	+140.64	+1.83%	+8.46	8,529.00
Nursing/ Midwifery other	147.50	103.38	107.41	108.78	-38.72	-26.25%	+5.40	+5.22%	+1.37	125.00
Nursing/ Midwifery Student	237.75	307.93	361.45	381.67	+143.92	+60.53%	+73.74	+23.95%	+20.22	639.00
Nursing & Midwifery	10,160.70	11,650.10	11,963.54	11,997.11	+1,836.41	+18.07%	+347.01	+2.98%	+33.57	13,346.00
Therapy Professions	1,027.89	1,230.97	1,198.89	1,201.29	+173.40	+16.87%	-29.68	-2.41%	+2.40	1,342.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,014.59	2,013.75	+165.42	+8.95%	-23.69	-1.16%	-0.84	2,219.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	257.11	299.96	304.77	306.11	+49.00	+19.06%	+6.15	+2.05%	+1.34	339.00
Psychologists	92.09	115.27	128.58	128.70	+36.61	+39.75%	+13.43	+11.65%	+0.12	155.00
Pharmacy	444.66	483.73	485.33	479.71	+35.05	+7.88%	-4.02	-0.83%	-5.62	523.00
H&SC, Other	97.80	129.79	136.05	111.60	+13.80	+14.11%	-18.19	-14.01%	-24.45	139.00
Health & Social Care Professionals	3,768.88	4,298.16	4,269.21	4,242.16	+473.28	+12.56%	-56.00	-1.30%	-27.05	4,719.00
Management (VIII & above)	262.12	368.37	376.66	381.85	+119.73	+45.68%	+13.48	+3.66%	+5.19	391.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	1,913.71	1,941.70	+490.28	+33.78%	+101.04	+5.49%	+27.99	2,061.00
Clerical (III & IV)	2,772.23	3,014.52	3,048.57	3,077.06	+304.83	+11.00%	+62.54	+2.07%	+28.49	3,572.00
Management & Administrative	4,485.77	5,223.55	5,338.94	5,400.61	+914.84	+20.39%	+177.06	+3.39%	+61.67	6,024.00
Support	2,415.10	2,590.29	2,605.28	2,609.12	+194.02	+8.03%	+18.83	+0.73%	+3.84	2,981.00
Maintenance/ Technical	238.22	265.83	265.23	263.98	+25.76	+10.81%	-1.85	-0.70%	-1.25	269.00
General Support	2,653.32	2,856.12	2,870.51	2,873.10	+219.78	+8.28%	+16.98	+0.59%	+2.59	3,250.00
Health Care Assistants	1,872.89	2,313.58	2,371.41	2,402.27	+529.38	+28.27%	+88.69	+3.83%	+30.86	2,702.00
Care, other	65.07	76.46	74.69	77.08	+12.01	+18.46%	+0.62	+0.81%	+2.39	93.00
Patient & Client Care	1,937.96	2,390.04	2,446.10	2,479.35	+541.39	+27.94%	+89.31	+3.74%	+33.25	2,795.00

Section 38 Voluntary Agencies

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total	16,224.80	17,645.12	17,690.57	17,706.86	+1,482.06	+9.13%	+61.74	+0.35%	+16.29	21,193.00
Consultants	48.23	56.08	58.25	58.84	+10.61	+22.00%	+2.76	+4.92%	+0.59	72.00
Registrars	42.86	42.40	45.09	46.07	+3.21	+7.49%	+3.67	+8.66%	+0.98	50.00
SHO/ Interns	35.59	36.31	36.33	33.85	-1.74	-4.89%	-2.46	-6.77%	-2.48	42.00
Medical/ Dental, other	24.42	29.00	26.37	28.52	+4.10	+16.79%	-0.48	-1.66%	+2.15	65.00
Medical & Dental	151.10	163.79	166.04	167.28	+16.18	+10.71%	+3.49	+2.13%	+1.24	229.00
Nurse/ Midwife Manager	776.14	831.69	837.91	836.93	+60.79	+7.83%	+5.24	+0.63%	-0.98	910.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	110.46	107.76	+24.07	+28.76%	+1.84	+1.74%	-2.70	127.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,199.24	2,203.57	+13.52	+0.62%	-41.68	-1.86%	+4.33	2,550.00
Nursing/ Midwifery other	18.98	23.68	17.21	16.96	-2.02	-10.66%	-6.72	-28.38%	-0.25	20.00
Nursing/ Midwifery Student	32.00	10.79	66.49	66.17	+34.17	+106.78%	+55.38	+513.25%	-0.32	126.00
Nursing & Midwifery	3,100.87	3,217.33	3,231.31	3,231.39	+130.52	+4.21%	+14.06	+0.44%	+0.08	3,733.00
Therapy Professions	559.27	607.45	589.37	576.44	+17.17	+3.07%	-31.01	-5.10%	-12.93	672.00
Health Science/ Diagnostics	22.72	20.13	22.84	21.37	-1.35	-5.94%	+1.24	+6.16%	-1.47	25.00
Social Care	2,531.48	2,973.52	2,908.81	2,885.50	+354.02	+13.98%	-88.02	-2.96%	-23.31	3,403.00
Social Workers	205.59	226.30	226.89	222.80	+17.21	+8.37%	-3.50	-1.55%	-4.09	262.00
Psychologists	145.02	169.86	166.62	164.58	+19.56	+13.49%	-5.28	-3.11%	-2.04	186.00
Pharmacy	22.86	23.65	23.88	23.28	+0.42	+1.84%	-0.37	-1.56%	-0.60	31.00
H&SC, Other	64.96	53.06	98.24	115.76	+50.80	+78.21%	+62.70	+118.17%	+17.52	139.00
Health & Social Care Professionals	3,551.89	4,073.97	4,036.65	4,009.73	+457.84	+12.89%	-64.24	-1.58%	-26.92	4,718.00
Management (VIII & above)	147.40	181.53	178.95	181.44	+34.04	+23.09%	-0.09	-0.05%	+2.49	189.00
Administrative/ Supervisory (V to VII)	411.76	516.19	549.12	557.51	+145.75	+35.40%	+41.32	+8.00%	+8.39	605.00
Clerical (III & IV)	617.72	657.15	673.88	681.53	+63.81	+10.33%	+24.38	+3.71%	+7.65	841.00
Management & Administrative	1,176.88	1,354.87	1,401.95	1,420.48	+243.60	+20.70%	+65.61	+4.84%	+18.53	1,635.00
Support	880.87	798.77	784.22	781.02	-99.85	-11.34%	-17.75	-2.22%	-3.20	1,075.00
Maintenance/ Technical	128.24	130.97	140.24	137.85	+9.61	+7.49%	+6.88	+5.25%	-2.39	153.00
General Support	1,009.11	929.74	924.46	918.87	-90.24	-8.94%	-10.87	-1.17%	-5.59	1,228.00
Health Care Assistants	5,639.56	6,234.17	6,273.40	6,308.60	+669.04	+11.86%	+74.43	+1.19%	+35.20	7,655.00
Care, other	1,595.38	1,671.25	1,656.76	1,650.51	+55.13	+3.46%	-20.74	-1.24%	-6.25	1,995.00
Patient & Client Care	7,234.95	7,905.42	7,930.16	7,959.11	+724.17	+10.01%	+53.69	+0.68%	+28.95	9,650.00

Absence

May 2023

Health Service Absence Rate - by Staff Category: May 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.39%	0.55%	4.94%	0.46%	5.40%	91.56%	8.44%
Medical & Dental	1.14%	0.16%	1.29%	0.17%	1.46%	88.28%	11.72%
Nursing & Midwifery	4.94%	0.76%	5.70%	0.57%	6.26%	90.96%	9.04%
Health & Social Care Professionals	3.59%	0.41%	4.00%	0.36%	4.36%	91.79%	8.21%
Management & Administrative	3.61%	0.35%	3.95%	0.30%	4.26%	92.87%	7.13%
General Support	5.69%	0.56%	6.25%	0.50%	6.74%	92.66%	7.34%
Patient & Client Care	5.83%	0.67%	6.50%	0.60%	7.10%	91.58%	8.42%

May 2023

Health Service Absence Rate - by Care Group: May 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.39%	0.55%	4.94%	0.46%	5.40%	91.56%	8.44%
Ambulance Services	5.26%	0.68%	5.94%	0.43%	6.38%	93.20%	6.80%
Acute Hospital Services	4.11%	0.63%	4.75%	0.49%	5.23%	90.68%	9.32%
Acute Services	4.15%	0.64%	4.78%	0.49%	5.27%	90.77%	9.23%
Community Health & Wellbeing	4.11%	0.30%	4.40%	%	4.40%	100.00%	%
Mental Health	4.14%	0.48%	4.62%	0.36%	4.98%	92.80%	7.20%
Primary Care	4.26%	0.33%	4.59%	0.35%	4.94%	92.99%	7.01%
Disabilities	4.97%	0.51%	5.48%	0.39%	5.87%	93.41%	6.59%
Older People	6.16%	0.61%	6.77%	0.83%	7.59%	89.13%	10.87%
CHO Operations	2.88%	0.21%	3.09%	0.27%	3.35%	91.99%	8.01%
Community Services	4.83%	0.48%	5.31%	0.45%	5.76%	92.22%	7.78%
National Services & Central Functions	3.19%	0.23%	3.43%	0.18%	3.61%	94.92%	5.08%

May 2023

Health Service Absence Rate - by Care Group: May 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.46%	6.26%	4.36%	4.26%	6.74%	7.10%	4.39%	0.55%	4.94%	0.46%	5.40%
Ambulance Services	%	%		3.16%	%	6.63%	5.26%	0.68%	5.94%	0.43%	6.38%
Acute Hospital Services	1.17%	6.30%	4.18%	4.69%	6.80%	7.70%	4.11%	0.63%	4.75%	0.49%	5.23%
Acute Services	1.17%	6.30%	4.18%	4.67%	6.80%	7.45%	4.15%	0.64%	4.78%	0.49%	5.27%
Community Health & Wellbeing	%	10.45%	0.72%	5.53%	%	4.18%	4.11%	0.30%	4.40%	%	4.40%
Mental Health	2.25%	5.58%	3.91%	3.60%	6.64%	6.21%	4.14%	0.48%	4.62%	0.36%	4.98%
Primary Care	2.57%	5.96%	4.16%	4.76%	5.84%	6.17%	4.26%	0.33%	4.59%	0.35%	4.94%
Disabilities	1.41%	5.99%	5.15%	4.00%	6.85%	6.41%	4.97%	0.51%	5.48%	0.39%	5.87%
Older People	1.82%	7.77%	4.04%	4.11%	8.05%	8.67%	6.16%	0.61%	6.77%	0.83%	7.59%
CHO Operations		4.51%	2.69%	3.23%	1.31%	42.80%	2.88%	0.21%	3.09%	0.27%	3.35%
Community Services	2.35%	6.23%	4.56%	4.19%	6.94%	6.93%	4.83%	0.48%	5.31%	0.45%	5.76%
National Services & Central Functions	4.48%	5.23%	3.95%	3.34%	3.06%	1.05%	3.19%	0.23%	3.43%	0.18%	3.61%

May 2023

Health Service Absence Rate - Type of Admin by Staff Category: May 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.46%	6.26%	4.36%	4.26%	6.74%	7.10%	4.39%	0.55%	4.94%	0.46%	5.40%	91.56%	8.44%
National Ambulance Service	%	%		3.16%	%	6.63%	5.26%	0.68%	5.94%	0.43%	6.38%	93.20%	6.80%
Children's Health Ireland	1.48%	5.56%	4.24%	4.49%	5.93%	5.38%	3.24%	0.38%	3.62%	0.88%	4.50%	80.35%	19.65%
Dublin Midlands Hospital Group	1.43%	6.51%	4.47%	5.31%	6.65%	6.65%	4.11%	0.62%	4.73%	0.63%	5.36%	88.27%	11.73%
Ireland East Hospital Group	1.14%	5.74%	3.75%	4.21%	6.66%	7.15%	3.97%	0.52%	4.50%	0.38%	4.88%	92.20%	7.80%
RCSI Hospitals Group	1.14%	5.42%	3.14%	4.99%	6.63%	7.78%	3.86%	0.61%	4.47%	0.34%	4.81%	92.89%	7.11%
Saolta University Hospital Care Group	1.11%	7.18%	5.09%	3.95%	6.96%	8.48%	4.21%	0.90%	5.10%	0.56%	5.66%	90.18%	9.82%
South/South West Hospital Group	0.92%	5.85%	4.36%	4.94%	6.15%	8.75%	4.00%	0.64%	4.64%	0.38%	5.02%	92.50%	7.50%
University of Limerick Hospital Group	1.28%	8.72%	4.18%	5.26%	8.83%	9.33%	5.77%	0.59%	6.36%	0.56%	6.91%	91.97%	8.03%
Other Acute Services	%	3.35%	0.48%	3.00%			2.41%	0.11%	2.53%	0.18%	2.71%	93.43%	6.57%
Acute Services	1.17%	6.30%	4.18%	4.67%	6.80%	7.45%	4.15%	0.64%	4.78%	0.49%	5.27%	90.77%	9.23%
CHO 1	3.15%	7.59%	4.75%	4.80%	10.20%	8.49%	6.14%	0.48%	6.62%	0.53%	7.15%	92.64%	7.36%
CHO 2	0.83%	3.53%	3.57%	3.20%	3.58%	5.12%	3.51%	0.20%	3.71%	0.21%	3.92%	94.56%	5.44%
CHO 3	3.46%	7.94%	3.94%	4.53%	6.74%	6.78%	5.37%	0.41%	5.78%	0.45%	6.23%	92.71%	7.29%
CHO 4	1.73%	6.10%	4.72%	3.88%	6.52%	7.10%	4.79%	0.56%	5.35%	0.44%	5.79%	92.39%	7.61%
CHO 5	2.62%	7.16%	6.25%	4.26%	7.00%	7.76%	5.56%	0.56%	6.11%	0.54%	6.65%	91.92%	8.08%
CHO 6	2.05%	4.63%	4.28%	3.65%	4.71%	6.23%	3.74%	0.52%	4.26%	0.42%	4.68%	91.10%	8.90%
CHO 7	2.53%	6.62%	4.39%	4.54%	7.40%	7.02%	4.95%	0.56%	5.52%	0.50%	6.01%	91.72%	8.28%
CHO 8	2.08%	6.77%	5.87%	5.32%	8.53%	7.14%	5.30%	0.44%	5.74%	0.65%	6.39%	89.82%	10.18%
CHO 9	3.77%	5.33%	4.20%	4.48%	7.11%	6.45%	4.37%	0.49%	4.86%	0.35%	5.21%	93.32%	6.68%
Other Community Services	0.39%	7.10%	2.53%	1.37%	5.54%	8.01%	3.69%	0.80%	4.49%	0.34%	4.82%	93.05%	6.95%
Community Services	2.35%	6.23%	4.56%	4.19%	6.94%	6.93%	4.83%	0.48%	5.31%	0.45%	5.76%	92.22%	7.78%
National Services & Central Functions	4.48%	5.23%	3.95%	3.34%	3.06%	1.05%	3.19%	0.23%	3.43%	0.18%	3.61%	94.92%	5.08%

May 2023

Health Service Absence Rate - Type of Admin by Staff Category: May 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>
Total	1.46%	6.26%	4.36%	4.26%	6.74%	7.10%	4.39%	0.55%	4.94%	0.46%	5.40%	91.56%	8.44%
Health Service Executive	1.58%	6.72%	4.36%	4.26%	7.10%	7.84%	4.65%	0.56%	5.21%	0.46%	5.66%	91.95%	8.05%
Section 38 Hospitals	1.19%	5.30%	3.65%	4.60%	6.41%	6.27%	3.51%	0.56%	4.07%	0.50%	4.57%	89.09%	10.91%
Section 38 Voluntary Agencies	1.83%	5.41%	4.91%	3.18%	5.22%	6.02%	4.47%	0.50%	4.97%	0.39%	5.37%	92.66%	7.34%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	1.52%	6.38%	4.41%	4.55%	7.08%	7.29%	4.42%	0.60%	5.03%	0.55%	5.57%
May 2023	1.46%	6.26%	4.36%	4.26%	6.74%	7.10%	4.39%	0.55%	4.94%	0.46%	5.40%
Apr 2023	1.52%	6.25%	4.13%	4.26%	6.62%	7.07%	4.33%	0.57%	4.90%	0.48%	5.39%
Mar 2023	1.67%	6.02%	4.49%	4.57%	7.12%	7.28%	4.31%	0.63%	4.94%	0.53%	5.47%
May 2022	1.69%	6.61%	4.37%	4.50%	7.25%	7.87%	4.14%	0.60%	4.74%	1.03%	5.77%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	6.97%	4.72%	5.65%	4.89%	5.29%	5.55%	4.94%	7.11%	1.95%	5.39%	7.80%	4.29%	6.49%	5.66%	7.16%	5.21%	6.06%	6.55%	5.25%	4.56%	6.00%	3.80%	4.42%	0.60%	5.03%	0.55%	5.57%
May 2023	6.38%	4.50%	5.36%	4.88%	4.81%	5.66%	5.02%	6.91%	2.71%	5.27%	7.15%	3.92%	6.23%	5.79%	6.65%	4.68%	6.01%	6.39%	5.21%	4.82%	5.76%	3.61%	4.39%	0.55%	4.94%	0.46%	5.40%
Apr 2023	6.95%	4.70%	5.22%	5.22%	5.00%	4.96%	4.76%	7.32%	1.21%	5.23%	7.49%	4.26%	6.43%	5.89%	6.60%	4.70%	5.82%	6.07%	4.95%	4.37%	5.77%	3.61%	4.33%	0.57%	4.90%	0.48%	5.39%
Mar 2023	6.89%	4.91%	5.98%	4.66%	5.51%	5.82%	4.22%	7.07%	1.69%	5.33%	7.60%	4.04%	6.20%	4.65%	7.13%	5.51%	6.30%	6.55%	5.46%	4.84%	5.85%	3.86%	4.31%	0.63%	4.94%	0.53%	5.47%
May 2022	8.43%	5.77%	5.28%	5.20%	6.02%	5.89%	5.43%	7.61%	1.45%	5.78%	7.02%	4.37%	6.58%	5.66%	7.18%	5.26%	6.32%	7.08%	5.36%	4.33%	6.03%	3.22%	4.14%	0.60%	4.74%	1.03%	5.77%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2023	6.44%	4.02%	4.93%	4.43%	4.82%	4.98%	4.53%	6.46%	1.83%	4.85%	7.07%	3.92%	6.00%	5.12%	6.50%	4.59%	5.34%	5.80%	4.80%	4.04%	5.41%	3.57%	5.03%
May 2023	5.94%	3.62%	4.73%	4.50%	4.47%	5.10%	4.64%	6.36%	2.53%	4.78%	6.62%	3.71%	5.78%	5.35%	6.11%	4.26%	5.52%	5.74%	4.86%	4.49%	5.31%	3.43%	4.94%
Apr 2023	6.47%	4.06%	4.60%	4.74%	4.57%	4.46%	4.42%	6.60%	1.21%	4.73%	6.93%	3.88%	6.03%	5.43%	6.01%	4.24%	5.21%	5.44%	4.58%	4.17%	5.28%	3.42%	4.90%
Mar 2023	6.31%	4.24%	5.23%	4.21%	4.93%	5.29%	3.93%	6.37%	1.51%	4.79%	6.91%	3.72%	5.82%	4.26%	6.54%	4.77%	5.50%	5.84%	4.97%	4.12%	5.28%	3.64%	4.94%
May 2022	7.43%	4.55%	4.30%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.75%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.11%	5.89%	4.61%	3.77%	4.94%	2.75%	4.74%

HG & CHO (Covid-19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2023	0.52%	0.71%	0.72%	0.46%	0.47%	0.57%	0.41%	0.65%	0.12%	0.54%	0.73%	0.37%	0.50%	0.54%	0.66%	0.63%	0.72%	0.75%	0.45%	0.52%	0.59%	0.23%	0.55%
May 2023	0.43%	0.88%	0.63%	0.38%	0.34%	0.56%	0.38%	0.56%	0.18%	0.49%	0.53%	0.21%	0.45%	0.44%	0.54%	0.42%	0.50%	0.65%	0.35%	0.34%	0.45%	0.18%	0.46%
Apr 2023	0.48%	0.64%	0.63%	0.48%	0.43%	0.50%	0.35%	0.72%	%	0.50%	0.56%	0.38%	0.41%	0.46%	0.59%	0.45%	0.61%	0.63%	0.36%	0.20%	0.49%	0.19%	0.48%
Mar 2023	0.58%	0.67%	0.76%	0.46%	0.59%	0.53%	0.29%	0.70%	0.18%	0.54%	0.69%	0.32%	0.38%	0.39%	0.59%	0.74%	0.79%	0.71%	0.49%	0.72%	0.56%	0.22%	0.53%
May 2022	1.01%	1.22%	0.98%	1.19%	1.12%	0.91%	0.75%	1.25%	%	1.02%	1.33%	0.66%	1.18%	1.39%	1.41%	0.89%	1.22%	1.19%	0.75%	0.56%	1.09%	0.47%	1.03%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Tallaght April 2023 and CUH May 2023
NAS	Patient Handover at ED to Clear	% of ambulance crews who are ready and mobile to receive another 999 call within 15 minutes of clinically and physically handing over their patient at an ED or hospital (New KPI)	No data available from NAS
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	No data available from NAS
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding May 2023
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	MUH, SIVUH data is outstanding for May-23.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	MUH, SIVUH data is outstanding for May-23.
Acute Hospitals	A105	No. of new cases of CPE	MUH, SIVUH data is outstanding for May-23.
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	MUH data is outstanding for Mar-23, May-23. SIVUH May-23

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (May 2023) CHO3 (Clare & North Tipperary/East Limerick)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul 2022) CHO1 (Cavan Monaghan)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April) CHOs 1-9
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 Vacant Post (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May
Disability Services	DIS 109	Number of in home respite supports for emergency cases	420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 1 Cavan CAMHS CHO 1 Monaghan CAMHS CHO 1 South Cavan/South Monaghan CAMHS CHO 6 Century Court Team

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 East & West Cavan CHO 1 Monaghan CHO 3 Limerick Sector E CHO 4 Castleisland/Dingle CHO 4 City North West CHO 4 Listowel CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 9 Blanchardstown East Team
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 East & West Cavan CHO 1 Monaghan CHO 3 Limerick Sector E CHO 4 Castleisland/Dingle CHO 4 City North West CHO 4 Listowel CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 9 Blanchardstown East Team
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 East & West Cavan CHO 1 Monaghan CHO 3 Limerick Sector E CHO 4 Castleisland/Dingle CHO 4 City North West CHO 4 Listowel CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 9 Blanchardstown East Team
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 East & West Cavan CHO 1 Monaghan CHO 3 Limerick Sector E CHO 4 Castleisland/Dingle CHO 4 City North West CHO 4 Listowel CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 9 Blanchardstown East Team
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 East & West Cavan CHO 1 Monaghan CHO 3 Limerick Sector E CHO 4 Castleisland/Dingle CHO 4 City North West CHO 4 Listowel CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 9 Blanchardstown East Team
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan CHO 2 West Cork POA
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan CHO 2 West Cork POA
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Cavan Monaghan CHO 2 West Cork POA
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 1 Cavan Monaghan CHO 2 West Cork POA